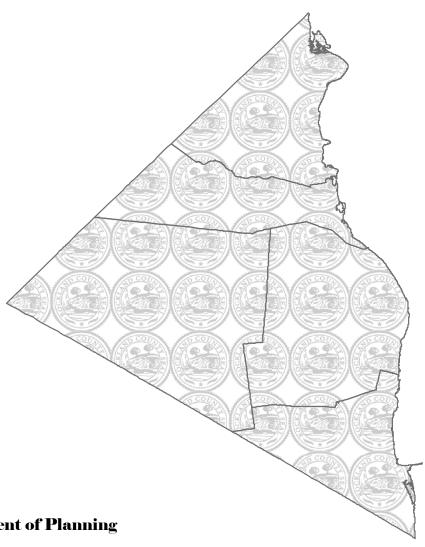
County of Rockland, New York Adopted Capital Improvement Program 2024-2029

Edwin J. Day Rockland County Executive



Capital Projects Committee

Rockland County Executive Office Michael Hoblin

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Department of Budget Jaclyn Bettiol-Milani Steven J. Grogan

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Department of General Services Robert H. Gruffi

Department of Highways Charles H. Vezzetti

ADOPTED

Prepared by the Rockland County Department of Planning December 2023

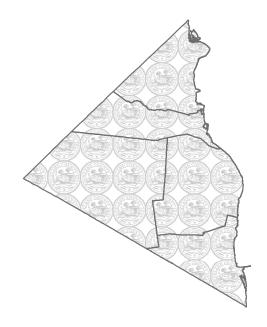


TABLE I 2024-2029

Rockland County Capital Program: Existing and Authorized/Unfunded Projects

Six-Year Capital Project Cost/Listing of Projects by Location

COUNT	TY CENTER & COUNT	YWIDE												
0	Project Name	Currently Funded	Current	Increase/	Total Project	Amount		An	ticipated	Expenditu	res		Local	Remarks/
Number		F unaea	Authorized Unfunded	Decrease Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1393	Various Open Capital 11-98	\$18,500	\$0	\$0	\$18,500	\$17,750	\$750	\$0	\$0	\$0	\$0	\$0		
1439	Historic County Courthouse Exterior Improvements	\$0	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0		
1444	Various Open Capital Arts 2-05	\$41,075	\$0	\$0	\$41,075	\$37,325	\$3,750	\$0	\$0	\$0	\$0	\$0		
1447	Various Open Capital Arts 10-04	\$14,350	\$0	\$0	\$14,350	\$10,633	\$3,717	\$0	\$0	\$0	\$0	\$0		
1453	Various Open Capital Arts 12-06	\$38,900	\$0	\$0	\$38,900	\$36,699	\$2,201	\$0	\$0	\$0	\$0	\$0		
1455	Various Open Capital Arts 07-08	\$22,530	\$0	\$0	\$22,530	\$11,750	\$10,780	\$0	\$0	\$0	\$0	\$0		
1456	Correctional Center Security Improvements and Upgrades	\$2,250,000	\$500,000		\$2,750,000	\$1,682,634	\$567,366	\$500,000	\$0	\$0	\$0	\$0		
1461	County Center Buildings Emergency Generators & Electrical Improvements	\$1,800,000	\$0	\$0	\$1,800,000	\$322,638	\$738,681	\$738,681	\$0	\$0	\$0	\$0		
1463	Various Open Capital Arts 09-10	\$26,675	\$0	\$0	\$26,675	\$15,500	\$11,175	\$0	\$0	\$0	\$0	\$0		
1469	Countywide Buildings HVAC Improvements	\$1,000,000	\$0	\$0	\$1,000,000	\$783,003	\$216,997	\$0	\$0	\$0	\$0	\$0		
1470	Stony Point Highway Garage Improvements	\$500,000	\$500,000	\$0	\$1,000,000	\$265,663	\$234,337	\$500,000	\$0	\$0	\$0	\$0		
1476	Jail HVAC Preservation and Improvements	\$1,600,000	\$800,000	\$0	\$2,400,000	\$1,141,590	\$629,205	\$629,205	\$0	\$0	\$0	\$0		

COUN	TY CENTER & COUNT	YWIDE												
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &	_	An	nticipated	Expenditu	ures		Local	Remarks/
Number		1 [.] unucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1480	Five-Year Application Server/Equipment & Software Replacement Program	\$1,700,000	\$0	\$0	\$1,700,000	\$919,483	\$390,259	\$390,258	\$0	\$0	\$0	\$0		
1481	Relocation of County Departments - Phase I	\$2,000,000	\$8,000,000	\$0	\$10,000,000	\$1,977,376	\$4,011,312	\$4,011,312	\$0	\$0	\$0	\$0		
1490	Various Open Capital Arts 10-13	\$11,003	\$0	\$0	\$11,003	\$3,960	\$3,522	\$3,521	\$0	\$0	\$0	\$0		
1491	Veterans and Indigent Cemeteries Improvements	\$1,200,000	\$0	\$0	\$1,200,000	\$296,245	\$451,878	\$451,877	\$0	\$0	\$0	\$0		
1492	Computers & Technology Equipment Upgrades-Computer Crimes Task Force & Intelligence Unit	\$900,000	\$0	\$0	\$900,000	\$422,958	\$477,042	\$0	\$0	\$0	\$0	\$0		
1493	County Document Management System (DMS)	\$2,000,000	\$0	\$0	\$2,000,000	\$1,027,929	\$486,036	\$486,035	\$0	\$0	\$0	\$0		
1495	County Clerk Space Upgrades and Improvements	\$350,000	\$500,000	\$0	\$850,000	\$182,436	\$167,564	\$250,000	\$250,000	\$0	\$0	\$0		
1499	Sheriff Building Elevator Upgrade & Improvements	\$450,000	\$50,000		\$500,000	\$440	\$249,780	\$249,780	\$0	\$0	\$0	\$0		
1500	Sheriff Jail Security Control Systems Improvements	\$2,000,000	\$0	\$0	\$2,000,000	\$92,718	\$953,641	\$953,641	\$0	\$0	\$0	\$0		
1501	County Office Building Bathroom Upgrades	\$1,000,000	\$0	\$0	\$1,000,000	\$372	\$499,814	\$499,814	\$0	\$0	\$0	\$0		
1502	County Office Building Elevator Upgrades & Improvements	\$800,000	\$50,000	\$0	\$850,000	\$549	\$424,726	\$424,725	\$0	\$0	\$0	\$0		

COUN	TY CENTER & COUNT	YWIDE												
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated l	Expenditi	ires		Local	Remarks/
Number		<i>г</i> ипаеа	Unfunded	Requested	Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1503	County Courthouse Roof Improvements	\$300,000	\$2,700,000	\$0	\$3,000,000	\$118	\$1,499,941	\$1,499,941	\$0	\$0	\$0	\$0		
1504	County ITS Network Cable System Upgrade and Improvements	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0		
1505	Countywide Network Security Capital Project	\$3,900,000	\$0	\$0	\$3,900,000	\$1,100,551	\$933,150	\$933,150	\$933,149	\$0	\$0	\$0		
1506	Sheriff Comm-IT Equipment Replacement	\$1,030,000	\$0	\$0	\$1,030,000	\$519,493	\$510,507	\$0	\$0	\$0	\$0	\$0		
1508	Various Open Capital Arts - General	\$17,450	\$0	\$0	\$17,450	\$10,000	\$7,450	\$0	\$0	\$0	\$0	\$0		
1509	Various Open Capital Arts 4-06	\$7,200	\$0	\$0	\$7,200	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0		
1510	Sheriff's Countywide License Plate Reader System	\$3,700,000	\$0	\$0	\$3,700,000	\$2,686,107	\$1,013,893	\$0	\$0	\$0	\$0	\$0		
1511	Legislature Audio & Video System Upgrades & Improvements	\$900,000	\$0	\$0	\$900,000	\$793,069	\$106,931	\$0	\$0	\$0	\$0	\$0		
1512	County Wide Buildings HVAC System Upgrades &Improvements	\$2,500,000	\$0	\$0	\$2,500,000	\$130	\$499,870	\$2,000,000	\$0	\$0	\$0	\$0		
1513	District Attorney - Scanning Project	\$150,000	\$0	\$0	\$150,000	\$145,557	\$4,443	\$0	\$0	\$0	\$0	\$0		Close Project: \$4,443 to Debt Service
1514	District Attorney - New NYS Discovery Mandate	\$100,000	\$0	\$0	\$100,000	\$29,593	\$70,407	\$0	\$0	\$0	\$0	\$0		

COUN	FY CENTER & COUNTY	WIDE												
Project	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated E	Expenditu	ires		Local	Remarks/
Number		1 [,] unaea	Unfunded	Requested	Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1516	District Attorney - Wiretap System	\$100,000	\$0	\$0	\$100,000	\$97,359	\$2,641	\$0	\$0	\$0	\$0	\$0		Close Project: \$2,641 to Debt Service
1517	Internet Only Wi-Fi for County Government	\$300,000	\$0	\$0	\$300,000	\$94,894	\$205,106	\$0	\$0	\$0	\$0	\$0		
1518	Countywide Firewall Replacement	\$750,000	\$0	\$0	\$750,000	\$122,380	\$627,620	\$0	\$0	\$0	\$0	\$0		
1519	County Government Center Buildings, Infrastructure & Parking Improvements	\$5,000,000		\$0	\$5,000,000	\$87,101	\$1,000,000	\$2,000,000	\$1,912,899	\$0	\$0	\$0		
1521	Old Highway Building Renovation	\$2,500,000	\$0	\$0	\$2,500,000	\$271,354	\$1,114,323	\$1,114,323	\$0	\$0	\$0	\$0		
1522	Peoplesoft Program Software Upgrade	\$1,000,000		\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0		
1523	Rockland County Firefighter Memorial	\$250,000	\$750,000	\$0	\$1,000,000	\$0	\$250,000	\$750,000	\$0	\$0	\$0	\$0		
Total:		\$42,227,683	\$16,750,000	\$0	\$58,977,683	\$15,207,357	\$21,238,015	\$19,436,263	\$3,096,048	\$0	\$0	\$0		

FIRE '	FRAINING CENTER													
Project		Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated	Expenditu	ires		Local	Remarks/
Numbe	r	1 [°] unucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1865	FTC Building & Infrastructure Improvements	\$2,800,000	\$0	\$0	\$2,800,000	\$1,868,789	\$93,211	\$0	\$0	\$0	\$0	\$0		
1870	Firematic Training Site	\$4,000,000	\$0	\$0	\$4,000,000	\$3,904,939	\$95,061	\$0	\$0	\$0	\$0	\$0		
1871	Fire Training Center Electrical System Upgrades and Improvements	\$1,200,000	\$1,500,000	\$0	\$2,700,000	\$77,578	\$1,311,211	\$1,311,211	\$0	\$0	\$0	\$0		
1876	FTC Burn Building	\$9,000,000	\$0	\$0	\$9,000,000	\$16,405	\$1,000,000	\$7,983,595	\$0	\$0	\$0	\$0		
1877	Haz Mat Foam Pumper	\$750,000	\$0	\$350,000	\$750,000	\$166	\$749,834	\$0	\$0	\$0	\$0	\$0		CE recommends additional \$350,000 from Capital Funds
Total:		\$17,750,000	\$1,500,000	\$350,000	\$19,250,000	\$5,867,877	\$3,249,317	\$9,294,806	\$0	\$0	\$0	\$0		

PUBLIC	C TRANSPORTATION													
0	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		A	nticipated	Expenditu	ires		Local	Remarks/
Number		1 [,] unaeu	Unfunded	Requested	Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Note
3826	Monsey Park & Ride Design & Engineering	\$500,000	\$0	\$0	\$500,000	\$419,000	\$81,000	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8827	Building T Preventive Maintenance, Minor Construction & Security	\$700,000	\$0	\$0	\$700,000	\$98,623	\$601,377	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8832	Sparkill Park & Ride Construction	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Orangetown	
88310	Department of Public Transportation (Building T) Expansion - Design and Engineering	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
3836	Purchase Six (6) 30' Transit Buses (TOR)	\$3,000,000	\$0	\$0	\$3,000,000	\$1,723,449	\$1,276,551	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
3837	Purchase Two (2) 35' Transit Buses (TOR)	\$1,000,000	\$0	\$0	\$1,000,000	\$997,470	\$2,530	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8838	Bus Shelters - 2016	\$100,000	\$0	\$0	\$100,000	\$99,346	\$654	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8835	Purchase Nine (9) 40' Transit buses (TOR)	\$4,900,000	\$0	\$0	\$4,900,000	\$4,852,434	\$47,566	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8834	Monsey Park & Ride Construction	\$8,300,000	\$0	\$0	\$8,300,000	\$7,805,150	\$494,850	\$0	\$0	\$0	\$0	\$0	80% Fed;10% State;10% Local; Add'I \$1m 100% NYSDOT	

PUBLIC	C TRANSPORTATION													
0	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	nticipated	Expenditu	res		Local	Remarks/
Number		1 ⁻ unaeu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Note
	Upgrade, Replacement - Building T HVAC, Design & Engineering	\$225,000	\$0	\$0	\$225,000	\$3,850	\$221,150	\$0	\$0	\$0	\$0	\$0	80% Fed, 10% State, 10% Local	
8849	Bus Shelters - 2020	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	80% Fed, 10% State, 10% Local	
	Repave, Restripe, ADA Compliance and Drainage work to Various County-wide Park and Rides	\$2,300,000	\$0	\$0	\$2,300,000	\$565,169	\$800,000	\$800,000	\$134,831	\$0	\$0	\$0	100% NYSDOT	
	Purchase Four (4) 15 Passenger Cutaway Buses for Clarkstown Mini Trans (REPL)	\$350,000	\$0	\$0	\$350,000	\$326,729	\$23,271	\$0	\$0	\$0	\$0	\$0	100 % NYSDOT	
	Purchase Five (5) MV-1 TRIPS (REPL)	\$350,000	\$0	\$0	\$350,000	\$210,495	\$139,505	\$0	\$0	\$0	\$0	\$0	100% NYSDOT	
3844	Rehab/Renovate Admin/Maintenance Building T	\$788,160	\$0	\$0	\$788,160	\$81,992	\$706,168	\$0	\$0	\$0	\$0	\$0	80% Fed, 10% State, 10% Local	
8842	Building T Gasoline Fuel Storage Tanks	\$600,000	\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	100% NYS ATC Funding	
	Purchase two (2) 22' - 26' Cutaway for TRIPS (REPL)	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	80% Federal, 10% State, 10% Local	
8845	Bus Shelters - 2018	\$300,000	\$0	\$0	\$300,000	\$215,985	\$84,015	\$0	\$0	\$0	\$0	\$0	27% Fed; 70% State; 3% Local	
	Rehab/Renovate – Admin/ Maint Facility (Building T)	\$800,000		\$0	\$800,000	\$0	\$50,000	\$100,000	\$100,000	\$250,000	\$300,000	\$0	80% Fed., 10% State, 10% County	

PUBLIC	C TRANSPORTATION													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated	Expenditu	vres		Local	Remarks/
Number		1 ⁻ unueu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
8854	Building T Roof Replacement	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8853	Purchase eleven (11) 35' Transit Buses	\$5,800,000	\$0	\$0	\$5,800,000	\$5,550,813	\$249,187	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8852	Purchase six (6) 30' Transit Buses	\$4,350,000	\$0	\$0	\$4,350,000	\$2,894,069	\$1,455,931	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8851	Purchase Five (5) 40' Transit Buses	\$3,150,000	\$0	\$0	\$3,150,000	\$2,987,422	\$162,578	\$0	\$0	\$0	\$0	\$0	80% Fed; 10% State; 10% Local	
8850	Purchase Twenty-one (21) 22'- 24' Cutaway TRIPS (Repl)	\$2,625,000	\$0	\$0	\$2,625,000	\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$0	80% Fed, 10% State, 10% Local	
8859	Purchase Two (2) 40' Transit Buses	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	
8857	Bus Shelters	\$800,000	\$0	\$0	\$800,000	\$0	\$300,000	\$300,000	\$200,000	\$0	\$0	\$0	100% State	
8855	Strategic Performance Planning Study for Route 303 and Route 304	\$800,000	\$0	\$0	\$800,000	\$80,000	\$120,000	\$400,000	\$200,000	\$0	\$0	\$0	80% Federal, 20% County	
8856	Solar Lighting for Bus Shelters	\$250,000	\$0	\$0	\$250,000	\$73,905	\$88,048	\$88,047	\$0	\$0	\$0	\$0	100% State	
18862	Purchase Two (2) 35' Transit Buses	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	

PUBLI	C TRANSPORTATION													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated	Expenditu	ures		Local	Remarks/
Number		1 anucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
8861	Purchase Two (2) 30' Transit Buses (Replacement)	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	
8860	Purchase Two (2) 30' Transit Buses	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	
8863	Purchase Two (2) 35' Transit Buses (Replacement)	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	
926	Purchase and Install ITS Equipment (TOR & TZx)	\$5,000,000	\$0	\$0	\$5,000,000	\$1,771,414	\$2,000,000	\$1,228,586	\$0	\$0	\$0	\$0	F-80%, S-10%, C-10% MTA surplus	
Total:		\$59,438,160	\$0	\$0	\$59,438,160	\$30,757,315	\$22,979,381	\$4,516,633	\$634,831	\$250,000	\$300,000	\$0		

ENVIR	ONMENTAL RESOUR	CES												
Project	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	<i>iticipated</i>	Expenditu	res		Local	Remarks/
Number		1 unucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
1979	Haverstraw Bay Park Infrastructure Improvements	\$1,550,000	\$400,000	\$0	\$1,950,000	\$1,398,151	\$151,849	\$400,000	\$0	\$0	\$0	\$0		
1982	County Parks Infrastructure Upgrades and Improvements	\$200,000	\$400,000	\$0	\$600,000	\$0	\$200,000	\$400,000	\$0	\$0	\$0	\$0		
1983	Open Space Acquisition & Preservation Program	\$10,000,000	\$20,000,000	\$5,000,000	\$30,000,000	\$5,476,003	\$4,523,997	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0		CE Recommends \$5,000,000 contribution from General Fund
Total:		\$11,750,000	\$20,800,000	\$5,000,000	\$32,550,000	\$6,874,154	\$4,875,846	\$5,800,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0		

HEALT	TH CENTER													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated E	Expenditu	res		Local	Remarks/
Number		<i>г ипа</i> еи	Unfunded	Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
2093	Fire Alarms and Security System Improvements	\$2,400,000	\$500,000	\$0	\$2,900,000	\$1,177,147	\$1,722,853	\$0	\$0	\$0	\$0	\$0		
2094	Health Center Roads, Parking Lots, Site Lighting	\$675,000	\$875,000	\$0	\$1,550,000	\$326,628	\$611,686	\$611,686	\$0	\$0	\$0	\$0		
2098	Health Center Buildings & Infrastructure Improvements	\$2,200,000	\$0	\$0	\$2,200,000	\$1,995,633	\$204,367	\$0	\$0	\$0	\$0	\$0		
2100	Building A Elevators Upgrades and Improvements	\$2,900,000	\$500,000	\$0	\$3,400,000	\$181,060	\$1,072,980	\$1,072,980	\$1,072,980	\$0	\$0	\$0		
2103	Building A 1st & 2nd Floors Renovation - Phase 1 Design Plans & Specifications	\$0	\$2,700,000	\$0	\$2,700,000	\$0	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	80% State, 20% Local	
2104	Building D - Health Department Upgrades and Improvements	\$11,000,000	\$0	\$0	\$11,000,000	\$444,806	\$5,277,597	\$5,277,597	\$0	\$0	\$0	\$0	36% State, 64% Local	
2105	New Police Academy - Building G	\$7,000,000	\$0		\$7,000,000	\$5,225,609	\$1,774,391	\$0	\$0	\$0	\$0	\$0		
2106	Board of Elections Storage Building	\$3,700,000	\$0	\$0	\$3,700,000	\$8,800	\$3,691,200	\$0	\$0	\$0	\$0	\$0		
2107	DA - Special Victims Unit	\$0	\$175,000	\$0	\$175,000	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0		
2108	Building C Roof Replacement	\$1,100,000	\$200,000	\$0	\$1,300,000	\$86,069	\$606,966	\$606,965	\$0	\$0	\$0	\$0		
2109	Building A Roof Improvements	\$6,000,000	\$0	\$0	\$6,000,000	\$333,204	\$2,000,000	\$2,000,000	\$1,666,796	\$0	\$0	\$0		
2110	Building F Interior & Exterior Renovations & Improvements	\$2,000,000	\$900,000	\$0	\$2,900,000	\$1,534,842	\$1,365,158	\$0	\$0	\$0	\$0	\$0		

HEALI	TH CENTER													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated	Expenditu	ires		Local	Remarks/
Number		1 unucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
2111	Building C Interior & Exterior Renovations & Improvements	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0		
2112	Building R Interior & Exterior Upgrades &Improvements	\$600,000	\$0	\$0	\$600,000	\$130	\$249,870	\$350,000	\$0	\$0	\$0	\$0		
2113	Health Center Central Plant Electrical System Improvements	\$900,000	\$2,100,000	\$0	\$3,000,000	\$130	\$499,870	\$2,500,000	\$0	\$0	\$0	\$0		
2114	Health Center Central Plant Heating &Cooling System	\$900,000	\$2,100,000	\$0	\$3,000,000	\$134	\$499,866	\$2,500,000	\$0	\$0	\$0	\$0		
2115	Buildings D, E, F, G, H, J, K Roofs Replacements	\$3,000,000	\$0	\$0	\$3,000,000	\$134	\$999,866	\$2,000,000	\$0	\$0	\$0	\$0		
2116	Warming Center	\$4,000,000	\$0	\$0	\$4,000,000	\$138	\$399,862	\$1,800,000	\$1,800,000	\$0	\$0	\$0		
2117	Building L Renovations & Improvements	\$9,000,000		\$0	\$9,000,000	\$62,944	\$4,468,528	\$4,468,528	\$0	\$0	\$0	\$0		
Total:		\$57,375,000	\$13,050,000	\$0	\$70,425,000	\$11,377,408	\$28,470,060	\$26,037,756	\$4,539,776	\$0	\$0	\$0		

HIGHV	VAYS													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated E	Expenditu	ires		Local	Remarks/
Number		<i>г</i> ипаеа	Unfunded	Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
3269	River Road Rehabilitation	\$11,700,000	\$0	\$0	\$11,700,000	\$11,700,000	\$0	\$0	\$0	\$0	\$0	\$0	F-80, S-15, C-5	
3311	West Washington Ave Study/Reconstruction	\$7,008,000	\$4,200,000	\$0	\$11,208,000	\$1,330,674	\$1,877,326	\$5,000,000	\$3,000,000	\$0	\$0	\$0	80% Federal, 15% State, 5% Local	
3314	Forshay Road Reconstruction	\$14,744,200	\$0	\$0	\$14,744,200	\$14,205,339	\$538,861	\$0	\$0	\$0	\$0	\$0	F-80; S-15;C-5	
3347	Construct a Turning Lane at the Intersection of Thiells Mt. Ivy Road and Suffern Lane & at the Intersection of Suffern Lane and Hammond Road Going Eastbound	\$7,000,000	\$500,000	\$0	\$7,500,000	\$613,156	\$4,100,000	\$2,286,844	\$0	\$0	\$0	\$0	Fed 80%, State 15%, County 5%	
3374	New City-Congers Road - Brewery Road to Lake DeForest	\$853,000	\$10,147,000	\$0	\$11,000,000	\$696,344	\$156,656	\$7,147,000	\$3,000,000	\$0	\$0	\$0	75% F, 20% S, 5% C	
3386	North Main Street - New City Road Improvements	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$300,000	\$1,100,000	\$1,100,000	\$0	\$0	\$0	80% Federal, 20% Local	
3395	Three-Year Curb Replacement Program	\$0	\$750,000	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0		
3400	Bridge and Culvert Repair & Maintenance (Three-Year Program)	\$1,000,000	\$2,000,000	\$0	\$3,000,000	\$1,170	\$998,830	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
3403	Spook Rock Road Spillway	\$5,000,000	\$0	\$0	\$5,000,000	\$170,541	\$1,609,820	\$1,609,820	\$1,609,819	\$0	\$0	\$0		
3404	Thiells Mt. Ivy Road	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$1,200,000	\$1,300,000	\$0	\$0	\$0	\$0		

HIGHW	VAYS													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated E	Expenditu	ures		Local	Remarks/
Number		1 ⁻ unaea	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Note
3406	Renovation and Replacement Gurnee Avenue Tunnel	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$500,000	\$2,500,000	\$0	\$0	\$0	\$0		
410	Willow Grove Road Improvements	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$400,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0		
3411	County Facilities Parking Lot Repair & Resurfacing Program	\$2,000,000	\$0	\$0	\$2,000,000	\$1,049,683	\$950,317	\$0	\$0	\$0	\$0	\$0		
412	Williams Street Bridge - Piermont	\$0	\$7,000,000	\$0	\$7,000,000	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	80% Federal, 15% State, 5% Local	
413	Pascack Road at Lawrence Street Intersection Improvements	\$2,000,000	\$1,000,000		\$3,000,000	\$456,699	\$1,543,301	\$1,000,000	\$0	\$0	\$0	\$0	80% Federal, 20% Local	
414	New Highway Facility	\$40,500,000	\$2,000,000	\$0	\$42,500,000	\$40,500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0		
415	Grassy Point Road over Minisceongo Creek Bridge Replacement	\$6,700,000	\$0	\$0	\$6,700,000	\$6,069,115	\$630,885	\$0	\$0	\$0	\$0	\$0	Anticipated 95% State; 5% Local	
416	Germonds Road/Little Tor Road Intersection Improvements	\$550,000	\$2,950,000	\$0	\$3,500,000	\$543,224	\$1,478,388	\$1,478,388	\$0	\$0	\$0	\$0	80% Fed; 15% State; 5% County	
417	Replacement of Townline Road Culvert	\$1,000,000	\$0	\$0	\$1,000,000	\$984,694	\$15,306	\$0	\$0	\$0	\$0	\$0	100% State up to \$348,000	
418	Replacement of Hungry Hollow Road Culvert	\$1,500,000	\$0	\$0	\$1,500,000	\$1,465,641	\$34,349	\$0	\$0	\$0	\$0	\$0	100% State up to \$555,000	
419	Rehabilitation of Call Hollow Road Bridge	\$1,800,000	\$0	\$0	\$1,800,000	\$1,700,025	\$99,975	\$0	\$0	\$0	\$0	\$0	95% Federal up to \$808,000	

HIGHV	VAYS													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated	Expenditu	ires		Local	Remarks/
Number		Tunucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
3420	3-Year Road Resurfacing Program 2020-2022	\$6,000,000	\$0	\$0	\$6,000,000	\$3,048,665	\$2,951,335	\$0	\$0	\$0	\$0	\$0		
3421	3-Year Equipment Replacement Program 2020-2022	\$6,000,000	\$0	\$0	\$6,000,000	\$2,744,474	\$3,255,526	\$0	\$0	\$0	\$0	\$0		
3422	Rockland County Highway Yard Improvements	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0		
3423	New Highway Facility - Maintenance Equipment and Furnishings	\$900,000	\$0	\$0	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0		
3424	Retaining Wall Reconstruction Wayne Ave/West Main St/Old Rte 210	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$1,400,000	\$100,000	\$0	\$0	\$0	\$0		
3425	Tweed Boulevard Retaining Wall Reconstruction	\$5,000,000		\$0	\$5,000,000	\$1,709	\$4,998,291	\$0	\$0	\$0	\$0	\$0		
3426	Gagan Road Bridge Replacement	\$700,000	\$3,300,000	\$0	\$4,000,000	\$556,987	\$1,721,507	\$1,721,506	\$0	\$0	\$0	\$0		
3427	Lawrence Street Bridge Rehabilitation	\$500,000	\$1,500,000	\$0	\$2,000,000	\$373,007	\$813,497	\$813,496	\$0	\$0	\$0	\$0		
3428	Snake Hill Road Bridge Rehabilitation	\$0	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	100% County	
3429	Building 8 - Cold Storage Building for New Highway Facility	\$2,600,000		\$0	\$2,600,000	\$173	\$1,299,913	\$1,299,814	\$0	\$0	\$0	\$0		
Total:		\$126,555,200	\$50,047,000	\$0	\$176,602,200	\$89,111,320	\$40,924,083	\$34,356,868	\$11,709,819	9 \$0	\$0	\$0		

HOSP	ITAL													
Project		Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		A	nticipated	Expenditu	ures		Local	Remarks/
Numbe	r	1 unucu	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
4466	Building E - Utility Plant Equipment Removal/Improvements	\$26,500,000	\$0	\$0	\$26,500,000	\$25,532,335	\$967,665	\$0	\$0	\$0	\$0	\$0		
Total:	•	\$26,500,000	\$0	\$0	\$26,500,000	\$25,532,335	\$967,665	\$0	\$0	\$0	\$0	\$0		

PLANN	ING													
Project Number	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated.	Expenditu	ires		Local Share %	Remarks/ Committee Notes
vumber			Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Shure 70	Commutee Notes
403	West Shore Railroad Safety and Quiet Zone Project	\$7,100,000	\$0	\$0	\$7,100,000	\$1,931,944	\$2,584,028	\$2,584,028	\$0	\$0	\$0	\$0	F-80%; S-10%	
407	GIS Infrastructure Upgrading	\$1,620,000	\$0	\$0	\$1,620,000	\$1,433,255	\$186,745	\$0	\$0	\$0	\$0	\$0		
408	County Comprehensive Plan Update		\$900,000		\$900,000		\$150,000	\$400,000	\$350,000	\$0	\$0	\$0		
Total:		\$8,720,000	\$900,000	\$0	\$9,620,000	\$3,365,199	\$2,920,773	\$2,984,028	\$350,000	\$0	\$0	\$0		

SEWEI	R DISTRICT #1													
	Project Name	Currently	Current Authorized	Increase/	Total Project	Amount		An	ticipated 1	Expenditu	ures		Local	Remarks/
Number		Funded	Authorizea Unfunded	Decrease Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
6150	Western Ramapo Sewer Extension	\$168,000,000	\$0	\$0	\$168,000,000	\$166,369,018	\$1,630,982	\$0	\$0	\$0	\$0	\$0	Federal - \$6,482,308	
6200	Town and Village Sewers	\$19,800,000	\$0	\$0	\$19,800,000	\$19,494,027	\$305,973	\$0	\$0	\$0	\$0	\$0		
6270	Interceptor Improvements - Phase I	\$6,835,500	\$0	\$0	\$6,835,500	\$6,391,502	\$443,998	\$0	\$0	\$0	\$0	\$0		
6275	Union Hill and Tallman Pump Station Upgrade	\$21,000,000	\$0	\$0	\$21,000,000	\$606,504	\$10,196,748	\$10,196,748	\$0	\$0	\$0	\$0		
6280	Wastewater Treatment Plant Odor Control Replacement Project	\$18,496,000	\$0	\$0	\$18,496,000	\$18,496,000	\$0	\$0	\$0	\$0	\$0	\$0		
6310	Main Pump Station Upgrade Project	\$19,500,000	\$0	\$0	\$19,500,000	\$8,757,201	\$10,742,799	\$0	\$0	\$0	\$0	\$0		
6315	Screening Improvements	\$9,238,000	\$0	\$0	\$9,238,000	\$588,546	\$4,324,747	\$4,324,727	\$0	\$0	\$0	\$0		
6320	Sludge Dewatering Upgrade	\$44,000,000	\$0	\$0	\$44,000,000	\$1,068,594	\$5,381,406	\$31,100,000	\$6,450,000	\$0	\$0	\$0	100% NYS EFC & Bonds	
6325	WWTP Outfall Diffuser	\$0	\$11,000,000	\$0	\$11,000,000	\$0	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	100% NYS EFC & Bonds	
6330	Sludge Thickeners Upgrade Project	\$7,100,000	\$0	\$0	\$7,100,000	\$276,350	\$2,274,550	\$2,274,550	\$2,274,550	\$0	\$0	\$0		
6340	Pump Station Screenings Upgrade	\$7,810,000	\$4,190,000	\$0	\$12,000,000	\$0	\$180,000	\$5,910,000	\$5,910,000	\$0	\$0	\$0		
6345	69kV Substation Upgrade		\$20,535,000		\$20,535,000		\$50,000	\$50,000	\$435,000	\$10,000,000	\$10,000,000	\$0		

Tuesday, December 26, 2023

SEWE	R DISTRICT #1													
Project		Currently Funded	Current Authorized	Increase/	Total Project	Amount Expended &		Aı	nticipated	Expenditu	res		Local	Remarks/
Number		r unueu	Unfunded	Decrease Requested	Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
6350	Pump Station Telemetry Upgrade		\$1,000,000		\$1,000,000		\$35,000	\$145,000	\$410,000	\$410,000	\$0	\$0		
6355	WWTP Blower Upgrade		\$1,000,000		\$1,000,000		\$35,000	\$145,000	\$410,000	\$410,000	\$0	\$0		
6360	Ramapo Interceptor - Emergency Repairs	\$4,400,000		\$0	\$4,400,000	\$4,312,522	\$87,478	\$0	\$0	\$0	\$0	\$0		Close Project: \$87,478 to Sewer Debt Service
6365	Twin Avenue Sewer Upgrade		\$5,700,000		\$5,700,000		\$35,000	\$585,000	\$5,080,000	\$0	\$0	\$0		
6370	Interceptor Improvements – Phase II		\$20,000,000		\$20,000,000		\$35,000	\$965,000	\$9,500,000	\$9,500,000	\$0	\$0		
6375	AWTP PLC Upgrade		\$1,000,000		\$1,000,000		\$35,000	\$145,000	\$410,000	\$410,000	\$0	\$0		
Total:		\$326,179,500	\$64,425,000	\$0	\$390,604,500	\$226,360,264	\$41,293,681	\$61,341,025	\$30,879,550	\$20,730,000	\$10,000,000) \$0		

DRAIN	AGE													
	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	ticipated I	Expenditi	ures		Local	Remarks/
Number		1 ⁻ unueu	Unfunded	Requested	Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
7055	Pascack Brook - Lake Suzanne to King Terrace	\$3,000,000	\$0	\$0	\$3,000,000	\$1,635,435	\$1,364,565	\$0	\$0	\$0	\$0	\$0		Close Project: \$1,322,769 to Debt Service, \$30,000 for Arts in Public Spaces
7084	Demarest Kill or Related Stream(s) in the Vicinity of Lake Lucille off of Zukor Road and Needed Companion Road Work	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0		Pending
7104	Nauraushaun Brook Improvement	\$175,000	\$3,825,000	\$0	\$4,000,000	\$67,724	\$107,276	\$1,912,500	\$1,912,500	\$0	\$0	\$0		Close Project: \$102,276 to Debt Service, \$1,750 for Arts in Public Spaces
7105	Lake Suzanne - Town of Ramapo - Dredge, Deepen Lake, etc.	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0		Pending
7107	Nauraushaun Brook at May Place - Nanuet	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0		
7109	Drainage Improvements - Memorial Park	\$300,000	\$2,700,000	\$0	\$3,000,000	\$845	\$299,155	\$2,700,000	\$0	\$0	\$0	\$0		
7111	Reevaluation and Update Study - Flood Mitigation in the Suffern, New York area	\$0	\$400,000	\$0	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0		
7112	Hurricane Irene Repairs - Drainage	\$7,300,000	\$0	\$0	\$7,300,000	\$4,640,166	\$2,659,834	\$0	\$0	\$0	\$0	\$0		Close Project: \$2,130,273 to Debt Service
7114	Cranford Drive Improvement Project/Clarkstown	\$1,200,000	\$0	\$0	\$1,200,000	\$1,045,477	\$154,523	\$0	\$0	\$0	\$0	\$0		Close Project: \$54,523 to Debt Service, \$12,000 for Arts in Public Spaces

DRAIN	AGE													
Project Number	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	nticipated	Expenditi	ires		Local Share %	Remarks/ Committee Notes
Number		1 00000	Unfunded	Requested	Cost	Encumbered	2024	2025	2026	2027	2028	2029	Shure 70	Commutee Notes
7115	Demarest Kill County Park Dam	\$6,500,000	\$0	\$0	\$6,500,000	\$6,331,987	\$168,013	\$0	\$0	\$0	\$0	\$0		
7117	Muddy Creek Flood Mitigation Study	\$600,000	\$0	\$0	\$600,000	\$108,211	\$491,789	\$0	\$0	\$0	\$0	\$0		Close Project: \$491,789 to Debt Service, \$6,000 for Arts in Public Spaces
7123	Demarest Kill Embankment Repairs	\$400,000	\$0	\$0	\$400,000	\$20,712	\$189,644	\$189,644	\$0	\$0	\$0	\$0		
7128	Minisceongo Creek Embankment Stabilization Project	\$900,000	\$0	\$0	\$900,000	\$11,535	\$888,465	\$0	\$0	\$0	\$0	\$0	25% Village; 75% County	
7129	Minisceongo Creek Pedestrian Bridge	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	25% Village; 75% County	
7131	West Branch of Hackensack River Study	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0		
7132	Sparkill Floodplain Remediation	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0		Close Project
7133	Sparkill Creek Fill Removal	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0		
7134	Mahwah River Embankment Stabilization, Memorial Dr, Suffern	\$1,000,000	\$0	\$0	\$1,000,000	\$12,817	\$137,183	\$850,000	\$0	\$0	\$0	\$0	County 50%, Village 50%	
Total:		\$21,475,000	\$18,425,000	\$0	\$39,900,000	\$13,874,909	\$12,960,447	\$11,152,144	\$1,912,500	\$0	\$0	\$0		

ROCK	LAND COMMUNITY CO	OLLEGE												
	Project Name	Currently	Current	Increase/	Total	Amount		An	ticipated	Expenditu	res		Local	Remarks/
Number		Funded	Authorized Unfunded	Decrease Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
8292	Replace Metal Roof Library	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	S-50%; C-50%	
8309	RCC Roads, Parking Lots, Sidewalks Improvement	\$1,300,000	\$0	\$0	\$1,300,000	\$722,540	\$577,460	\$0	\$0	\$0	\$0	\$0	50% S	
8310	RCC Fieldhouse/PE Building Interior & Exterior Improvements	\$7,600,000	\$0	\$0	\$7,600,000	\$3,315,757	\$2,142,122	\$2,142,121	\$0	\$0	\$0	\$0	50% State	
8311	RCC - Utility Plant Improvements & Upgrades	\$700,000	\$300,000	\$0	\$1,000,000	\$144,206	\$555,794	\$300,000	\$0	\$0	\$0	\$0		
8312	RCC - Electrical System Improvements & Upgrades	\$2,700,000	\$0	\$0	\$2,700,000	\$142,388	\$1,278,806	\$1,278,806	\$0	\$0	\$0	\$0		
8313	Security Improvements	\$910,000	\$0	\$0	\$910,000	\$480,632	\$214,684	\$214,684	\$0	\$0	\$0	\$0		
8315	Campus Main Water System Improvements	\$150,000	\$2,050,000	\$0	\$2,200,000	\$112,808	\$1,043,596	\$1,043,596	\$0	\$0	\$0	\$0	50% State (SUNY)	
8317	Academic II Building - Plumbing Systems Improvements	\$250,000	\$250,000	\$0	\$500,000	\$642	\$249,358	\$250,000	\$0	\$0	\$0	\$0	50% State (SUNY)	
8318	Swimming Pool Rehabilitation	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	50% State, 50% Local	
8319	RCC Student Information & Financial Software Upgrade	\$0	\$2,300,000	\$0	\$2,300,000	\$0	\$300,000	\$2,000,000	\$0	\$0	\$0	\$0	50% DASNY; 50% County	
8320	RCC Tennis Court Replacement	\$0	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	50% DASNY; 50% County	
8321	RCC Elevated Walkways Upgrades and Improvements	\$400,000	\$1,300,000	\$0	\$1,700,000	\$242	\$649,758	\$1,050,000	\$0	\$0	\$0	\$0	50% DASNY; 50% County	

Tuesday, December 26, 2023

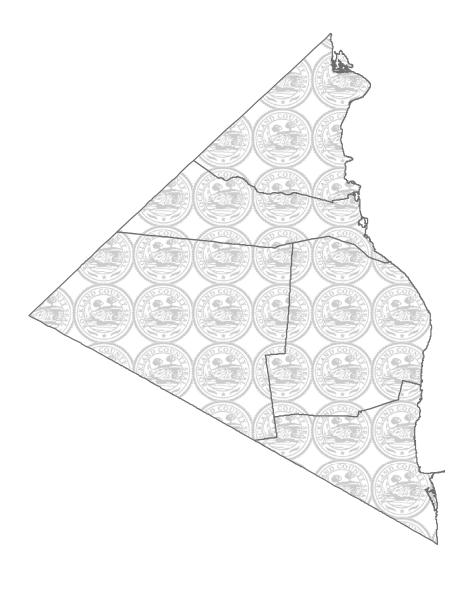
ROCKI	LAND COMMUNITY C	OLLEGE												
	Project Name	Currently Funded	Current Authorized	Increase/	Total Project	Amount Expended &		An	nticipated 1	Expenditu	ires		Local	Remarks/
Number		F unaea	<i>Unfunded</i>	Decrease Requested	Project Cost	Expended & Encumbered	2024	2025	2026	2027	2028	2029	Share %	Committee Notes
8322	RCC Cultural Arts Center HVAC Improvements & Upgrades	\$800,000	\$0	\$0	\$800,000	\$234	\$399,883	\$399,883	\$0	\$0	\$0	\$0	50% DASNY; 50% County	
8323	RCC Brucker Hall Emergency Generator	\$0	\$800,000	\$0	\$800,000	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	50% DASNY; 50% County	
8324	Fieldhouse Floor Replacement	\$0	\$3,500,000	\$0	\$3,500,000	\$0	\$500,000	\$3,000,000	\$0	\$0	\$0	\$0	50% State; 50% County	
8325	Athletic Fields Upgrades and Improvements	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$400,000	\$1,300,000	\$0	\$0	\$0	\$0	50% State; 50% County	
8326	ADA Program	\$200,000	\$800,000	\$0	\$1,000,000	\$527	\$199,473	\$800,000	\$0	\$0	\$0	\$0	50% State; 50% County	
8327	Outdoor Performing Arts Space	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$400,000	\$1,300,000	\$0	\$0	\$0	\$0	50% State; 50% County	
8328	Transportation Hub	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$400,000	\$1,300,000	\$0	\$0	\$0	\$0	50% State; 50% County	
8329	Buildings and Infrastructure Improvements	\$650,000	\$1,350,000	\$0	\$2,000,000	\$103,032	\$632,323	\$632,323	\$632,322	\$0	\$0	\$0	50% State; 50% County	
8330	RCC Brucker Hall Roof Replacement	\$1,500,000	\$0	\$0	\$1,500,000	\$134	\$49,866	\$1,450,000	\$0	\$0	\$0	\$0	50% State, 50% County	
8331	RCC Academic 1 Plumbing, Mechanical & HVAC Improvements	\$500,000	\$0	\$0	\$500,000	\$138	\$249,862	\$250,000	\$0	\$0	\$0	\$0	50% State, 50% County	
8332	RCC Fixtures Replacement	\$950,000	\$0	\$0	\$950,000	\$134	\$349,866	\$300,000	\$300,000	\$0	\$0	\$0	50% State, 50% County	

ROCK	LAND COMMUNITY	COLLEGE												
Project	Project Name	Currently Funded	Current Authorized	Increase/ Decrease	Total Project	Amount Expended &		An	<i>iticipated</i>	Expenditi	ures		Local	Remarks/
Number		i unucu	Unfunded	Requested	Cost	Encumbered		2025	2026	2027	2028	2029	Share %	Committee Notes
3333	RCC-Bldg. Keying & Card Access Systems	\$0	\$750,000	\$0	\$750,000	\$0	\$50,000	\$700,000	\$0	\$0	\$0	\$0	50% State, 50% County	
3334	RCC-Masonry	\$0	\$750,000	\$0	\$750,000	\$0	\$50,000	\$700,000	\$0	\$0	\$0	\$0	50% State, 50% County	
8335	RCC-Facilities Master Plan Update	\$250,000	\$50,000	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	50% State, 50% County	
Total:		\$18,860,000	\$23,200,000	\$0	\$42,060,000	\$5,023,414	\$14,492,851	\$21,611,413	\$932,322	\$0	\$0	\$0		

TABLE II 2024-2029

Rockland County Capital Program:

Existing Project Descriptions



	R & COUNTYWIL	DE					
Project 1393	Project Name:	Various	Open Capita	al 11-98			
Project Description	ı:						
Total Project Cost	Currently Funded		Unfunded	Requ	ested		nt Expended ncumbered
\$18,500	\$18,500		\$0	\$0	0		\$17,750
Local Share %	Approval Resol	ution#	<i>Source of I</i> 2000 & 2001	_	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 1439	Project Name:	Historic	: County Cou	irthouse E	xterior In	nprove	ments
Project Description	This project is to pro- construction for the e courthouse building e The limestone must exterior brick must be windows require repa decorative doors, acc New York State Histo	exterior imp exterior lim be cleaned e overlaid air and rep cents etc. 1	provements to the estone is severe and restored ba with matching mo lacement with en must be preserve	e Old County ly stained fror ck to its origin ortar to the ne ergy efficient ed. The buildi	Courthouse m vegetatior nal color. In w courthous windows. E	Building n and envice addition se exterio Exterior b	. The old vironmental dirt. , the north west side or finish. Building uilding architectural
Total Project Cost	Currently Funded						nt Expended
\$800,000	\$0		<i>Unfunded</i> 800,000	Requi		En	<i>cumbered</i> \$0
Local Share %	Approval Resol		Source of I		SEQRA	Type	Lead Agency
Remarks/Committee	0 Comments:						
Project 1444 Project Description Total Project Cost	Project Name: 1: Currently Funded		Open Capita		5 Decrease	Атои	nt Expended
			<i>y</i>	Increase/1	Jecreuse	imou	m Expended
\$41.075	\$41.075	but	Unfunded	Requ	ested		ncumbered
\$41,075 <i>Local Share %</i>	\$41,075 Approval Resol		Unfunded \$0 Source of I	Reque \$0 Funding	ested	En	
Local Share %	Approval Resol		Unfunded \$0	Reque \$0 Funding	ested D	En	<i>cumbered</i> \$37,325
Local Share % Remarks/Committee	Approval Resol	ution#	Unfunded \$0 Source of I	Requ \$6 Funding 445-14	ested D SEQRA	En	<i>cumbered</i> \$37,325
Local Share % Remarks/Committee Project 1447	Approval Resol 0 Comments: Project Name:	ution#	Unfunded \$0 Source of I 2006, 2011,	Requ \$6 Funding 445-14	ested D SEQRA	En	<i>cumbered</i> \$37,325
Local Share % Remarks/Committee Project 1447	Approval Resol 0 Comments: Project Name:	ution# Various Current	Unfunded \$0 Source of I 2006, 2011, Source of I 2006, 2011,	Reque \$0 Funding 445-14 al Arts 10-0	ested 5 SEQRA 04 Decrease	En Type Amou	ncumbered \$37,325 Lead Agency nt Expended ncumbered
Local Share % Remarks/Committee Project 1447 Project Description	Approval Resol. 0 Comments: Project Name:	ution# Various Current	Unfunded \$0 Source of I 2006, 2011, Open Capita	Reque \$6 Funding 445-14 al Arts 10-0 Increase/I	ested 5 SEQRA 04 Decrease ested	En Type Amou	ncumbered \$37,325 Lead Agency nt Expended
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost	Approval Resol 0 Comments: Project Name: :: Currently Funded	ution# Various Current but	Unfunded \$0 Source of I 2006, 2011, Open Capita ly Authorized Unfunded	Reque \$ Funding 445-14 al Arts 10-0 Increase/A Reque \$ (ested 5 SEQRA 04 Decrease ested	En Type Amou En	ncumbered \$37,325 Lead Agency nt Expended ncumbered
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share %	Approval Resol 0 Comments: Project Name: 1: Currently Funded \$14,350 Approval Resol 0	ution# Various Current but	Unfunded \$0 Source of I 2006, 2011, Open Capita Sy Authorized Unfunded \$0	Reque \$ Funding 445-14 al Arts 10-0 Increase/A Reque \$ (ested 5 SEQRA 04 04 Decrease ested 5	En Type Amou En	ncumbered \$37,325 Lead Agency nt Expended ncumbered \$10,633
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share % Remarks/Committee	Approval Resol 0 Comments: Project Name: 1: Currently Funded \$14,350 Approval Resol 0	ution# Various Current but ution#	Unfunded \$0 Source of I 2006, 2011, Open Capita Sy Authorized Unfunded \$0	Requi Sunding 445-14 al Arts 10-0 Increase/I Requi \$0 Funding	ested SEQRA 04 04 Decrease ested 0 SEQRA	En Type Amou En	ncumbered \$37,325 Lead Agency nt Expended ncumbered \$10,633
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share % Remarks/Committee Project 1453	Approval Resolution Comments: Project Name: Currently Funded \$14,350 Approval Resolution Comments: Project Name:	ution# Various Current but ution#	Unfunded \$0 Source of I 2006, 2011, Open Capita Source of I Source of I	Requi Sunding 445-14 al Arts 10-0 Increase/I Requi \$0 Funding	ested SEQRA 04 04 Decrease ested 0 SEQRA	En Type Amou En	ncumbered \$37,325 Lead Agency nt Expended ncumbered \$10,633
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share % Remarks/Committee Project 1453 Project Description Total Project Cost	Approval Resol. 0 Comments: Project Name: Currently Funded \$14,350 Approval Resol. 0 Comments: Project Name: : Currently Funded	ution# Various Current but ution# Various Current	Unfunded \$0 Source of I 2006, 2011, Open Capita Source of I Source of I Source of I	Requi Sunding 445-14 al Arts 10-0 Increase/I Requi Sunding	ested SEQRA 04 04 04 05 05 05 06 06 06	En Type Amou Type Amou	nt Expended \$37,325 Lead Agency nt Expended \$10,633 Lead Agency
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share % Remarks/Committee Project 1453 Project Description	Approval Resol 0 Comments: Project Name: Currently Funded \$14,350 Approval Resol 0 Comments: Project Name: ::	ution# Various Current but ution# Various Current	Unfunded \$0 Source of I 2006, 2011, Open Capita dy Authorized Unfunded \$0 Source of I Open Capita dy Authorized	Requi Sunding 445-14 al Arts 10-0 Increase/I Requi Sunding al Arts 12-0 Increase/I	ested SEQRA 04 04 04 05 SEQRA 06 06 06	En Type Amou Type Amou	ncumbered \$37,325 Lead Agency nt Expended acumbered \$10,633 Lead Agency
Local Share % Remarks/Committee Project 1447 Project Description Total Project Cost \$14,350 Local Share % Remarks/Committee Project 1453 Project Description Total Project Cost	Approval Resol. 0 Comments: Project Name: Currently Funded \$14,350 Approval Resol. 0 Comments: Project Name: : Currently Funded	ution# Various Current but Various Current but	Unfunded \$0 Source of I 2006, 2011, Open Capita (ly Authorized Unfunded \$0 Source of I Open Capita Open Capita (ly Authorized Unfunded	Requi Funding 445-14 al Arts 10-4 Increase/A Requi Sunding al Arts 12-4 Increase/A Requi Sunding	ested SEQRA 04 04 04 05 SEQRA 06 06 06	En Type Amou En Amou En	nt Expended \$37,325 Lead Agency nt Expended \$10,633 Lead Agency

COUNT	Y CENTER	R & COUNTYWIL	DE				
Project	1455	Project Name:	Various Ope	n Capital	Arts 07-08		
Project 1	Description	:					
Total Pr	oject Cost	Currently Funded	Currently Au but Unfu		Increase/Decrease Requested		nt Expended cumbered
\$22	2,530	\$22,530	\$0		\$0		\$11,750
Local S	Share %	Approval Resol 0	ution# So	ource of Fu	nding SEQR	A Type	Lead Agency
Remarks ,	/Committee (Comments:					
Project	1456	Project Name:	Correctional	Center S	ecurity Improve	ments ar	nd Upgrades
Project I	Description	upgrading to the Cor since 1987. The exis paging, underground expectancy. This eq equipment. This sec program. Failure of additional funding of The security system communications, nig	rectional Center's sting security sys electrical and ot uipment requires curity equipment any piece of equi \$700,000 to prov controls all access ht tour compliance as reached its us	s Security System; electron her related s is immediate in immediate inter- ipment can co vide for repla ss to all area ce etc. are co seful life expla	vstems. The Correcting nic perimeter fence, s ecurity equipment has replacement with upg grated into the correct reate a potentially un cement of the jail Co s of the jail. Every du pontrolled by the mast ectancy. It requires r	onal Center stationary wi ve reached graded mode stional cente safe conditi mputerized oor, lock, vo er system. eplacement	has been operating refence, cameras, their life ern security on. Requesting Security System. ice The existing system within the next
Total Pr	oject Cost	Currently Funded	Currently Au but Unfu		Increase/Decrease Requested		nt Expended cumbered
\$2,75	50,000	\$2,250,000	\$500,00				\$1,682,634
Local S	Share %	Approval Resol 0		ource of Fu 3-12, 232-14,	~	A Type	Lead Agency
Remarks	Committee (Comments:					
Project	1461	Project Name:	County Cent Improvemen		ngs Emergency	Generato	ors & Electrical
Project 1	Description	Hempstead Road Buby code. The project	ilding. These but t is to access the	ildings do no	d construction of em ling, Sain Building, H ot have any emergen dings' electrical syste cal systems and eme	cy back-up p em, design i	ower as required
Total Pr	oject Cost	Currently Funded	Currently Au but Unfu		Increase/Decrease Requested		t Expended cumbered
\$1,80	00,000	\$1,800,000	\$0		\$0		\$322,638
Local S	Share %	Approval Resol 0	ution# So	<i>ource of Fu</i> 262-13	nding SEQR	A Type	Lead Agency
Remarks	/Committee	Comments:					
Project	1463	Project Name:	Various Ope	n Capital	Arts 09-10		
Project 1	Description	:					
Total Pr	oject Cost	Currently Funded	Currently Au but Unfu		Increase/Decrease Requested		nt Expended cumbered
\$26	6,675	\$26,675	\$0		\$0		\$15,500
Local S	Share %	Approval Resol 0	ution# So	ource of Fu	nding SEQR	A Type	Lead Agency
		0					

Project 1469	Project Name:	Countywide Buildin	gs HVAC Improven	nents
Project Description	Buildings. These im	vide funding for the design provements are for HVAC e ements are to provide need	quipment, ducts, control	s, and other related
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$1,000,000	\$1,000,000	\$0	\$0	\$783,003
Local Share %	Approval Resol	ution# Source of 1 328-12, 2		Type Lead Agency
Remarks/Committe	e Comments:			
Project 1470	Project Name:	Stony Point Highwa	y Garage Improven	nents
Project Descriptio	Highway Garage. Th supplies. The buildir are not limited to, bu perimeter security fe	ngs and site require signific ildings interior and exterior	al buildings used for stor ant improvements. Thes spaces, site lighting, drai ment controls, roofing, he	ements to the Stony Point age of highway materials and e improvements include, and nage, parking, black topping, eating, windows, doors, etc.
Total Project Cost	Currently Funded	Increase/Decrease Requested	Amount Expended Encumbered	
\$1,000,000	\$500,000	\$500,000	\$O	\$265,663
Local Share %	Approval Resol	-		Type Lead Agency
	0	260-1	3	
Remarks/Committe	e Comments.		0	
Remarks/Committe	e Comments:			
	ee Comments: Project Name:	Jail HVAC Preservat		ents
	Project Name: on: Funding will be provi activities related to th survey, recalibration, existing HVAC system the jail. Since the jail operation. It has been the HVAC systems. inmate safety is main project work scope o	Jail HVAC Preservat ded for professional engine ne Rockland County Jail's H repair, cleaning and impro ms provide fresh air ventila il does not have operable w en five years since the last It is imperative that they op	ion and Improvem ering design consulting s VAC system. This is rec- vements to the HVAC sy ion, conditioned air and indows, these systems a overall inspection, calibra erate efficiently so that the s are needed to provide nproving the building HV	ervices and construction quired for the inspection, stems and components. The exhaust ventilation throughour re critical to its daily tion, and improvements to ne high level of personnel and sufficient funding to perform
Project 1476	Project Name: Funding will be provi activities related to th survey, recalibration, existing HVAC syste the jail. Since the jai operation. It has been the HVAC systems. inmate safety is main project work scope o Project just awarded	Jail HVAC Preservat ded for professional engine ne Rockland County Jail's H repair, cleaning and impro ms provide fresh air ventila il does not have operable w en five years since the last It is imperative that they op ntained. The additional fun f modifying, repairing and in	ion and Improvement ering design consulting s IVAC system. This is red vements to the HVAC sy ion, conditioned air and indows, these systems a overall inspection, calibra erate efficiently so that the ds are needed to provide nproving the building HV ents to Jail.	ervices and construction quired for the inspection, stems and components. The exhaust ventilation throughou re critical to its daily tion, and improvements to ne high level of personnel and sufficient funding to perform
Project 1476 Project Descriptio	Project Name: Funding will be provi activities related to th survey, recalibration, existing HVAC syste the jail. Since the jai operation. It has been the HVAC systems. inmate safety is main project work scope o Project just awarded	Jail HVAC Preservat ded for professional engine he Rockland County Jail's H repair, cleaning and impro ms provide fresh air ventila il does not have operable w en five years since the last It is imperative that they op ntained. The additional fun f modifying, repairing and ii \$570,000 HVAC improvem <i>Currently Authorized</i>	ion and Improvem ering design consulting s IVAC system. This is red vements to the HVAC sy ion, conditioned air and indows, these systems a overall inspection, calibra erate efficiently so that th ds are needed to provide nproving the building HV ents to Jail. Increase/Decrease	ervices and construction quired for the inspection, stems and components. The exhaust ventilation throughou re critical to its daily tion, and improvements to he high level of personnel and sufficient funding to perform AC systems and controls.

Total Project Cost (\$1,700,000 Local Share % Remarks/Committee Co Project 1481 Project Description:	Project Name: This project is to pro	ject will prov n servers, se ned by havin end users ar ent of all req nase costly l ipment and volvement by ed with revie ly all applica- oughly resea ent-server ba of the finance ject should h rotate out all cation immediations and re- usted and clo operating bu <i>Currentle</i> <i>but U</i>	oftware and the ng this vital proj nd secure from a juests within the IT items such as individual softw y reducing overa wing options, ol ation servers an irched by the Mi ased options, al cial impact on be nave a bonding I equipment and diately within de isearch alternat bud-based solut udgets since ma y Authorized Unfunded \$0 Source of I 317-1	Information T associated m ect including d attack. Estab MIS Division is servers, swi are packages all equipment btaining State d software red S Division. T ternates such both Capital an cycle of every d services on a partmental op ives such as h ions include s any do not req <i>Increase/II</i> <i>Requin</i> S <i>Funding</i>	etworking eq ensuring that lishment of the restricting de to hes, routers and licenses costs, licens contract price quests submit his research as Cloud-bat d Operating he perating budg to other year of an ongoing b berating budg to sted or cloud ecurity of out utire any equitive Decrease ested	uipment. critical a his new p epartmer s, UPS e s. Signifi ing, main ing, main ing and c itted thro will inclu used or he funding. over the c assed and gets. It w ud-based r data an ipment re <i>Amoun</i>	Significant applications are project will its from going out quipment, icant savings will be itenance and the confirming ugh this new ide confirming osted solutions, as course of six years. d not have to vill also allow us to d solutions. Some d the ability to fund
Total Project Cost (\$1,700,000 Local Share % Remarks/Committee Co Project 1481 Project Description: Total Project Cost (upgrading application benefits will be obtain always available to e centralize procureme on their own to purch storage/back-up equ realized with MIS inv manpower associate specifications. Final process will be thoro specifications for clie well as an overview of This new capital proj This will allow us to r address new applica dof the issues with ho these solutions with to these solutions to the solution these solutions with to these solutions with to these solutions to the solution these solutions to the solution the solution to the solution to the solution the solution to the solution to the solution the solution to the solution to the solution to the solution the solution to the solution to the solution to the solution the solution to the so	n servers, so ned by havin and users an ent of all req hase costly I ipment and volvement by ed with revie by all applica- bughly resea ent-server ba of the finance iect should h rotate out all cation immed sted and clo operating bu <i>Currentl</i> <i>but U</i>	oftware and the ng this vital proj nd secure from a juests within the IT items such as individual softw y reducing overa wing options, ol ation servers an irched by the Mi ased options, al cial impact on be nave a bonding I equipment and diately within de isearch alternat bud-based solut udgets since ma y Authorized Unfunded \$0 Source of I 317-1	associated ne ect including a attack. Estable MIS Division s servers, swi are packages all equipment totaining State d software rea S Division. T ternates such oth Capital an cycle of every d services on a spartmental op ives such as h ions include s any do not req <i>Increase/I</i> <i>Requice</i> <i>S</i>	etworking eq ensuring that lishment of the restricting de to hes, routers and licenses costs, licens contract price quests submit his research as Cloud-bad d Operating to conter year of an ongoing b beerating budg hosted or cloud ecurity of out uire any equination Decrease ested	uipment. critical a his new p epartmer s, UPS e s. Signifi ing, main ing, main ing and c itted thro will inclu used or he funding. over the c assed and gets. It w ud-based r data an ipment re <i>Amoun</i>	Significant applications are project will nts from going out quipment, icant savings will be itenance and the confirming ugh this new ide confirming osted solutions, as course of six years. d not have to vill also allow us to d solutions. Some d the ability to fund elated expenditures at <i>Expended</i> <i>cumbered</i> \$919,483
\$1,700,000 Local Share % Remarks/Committee Co Project 1481 Project Description: Total Project Cost	This will allow us to r address every applic address new applica of the issues with ho these solutions with o <i>Currently Funded</i> \$1,700,000 <i>Approval Resolution</i> 0 <i>Comments:</i> <i>Project Name:</i> This project is to provide the second term of the second secon	rotate out all cation immediations and re- isted and clo operating bu <i>Currentl</i> <i>but C</i>	I equipment and diately within de search alternation oud-based solut udgets since ma by Authorized Unfunded \$0 Source of 1 317-1	d services on a partmental op ives such as h ions include s any do not req <i>Increase/I</i> <i>Requi</i> <i>So</i> <i>Funding</i>	an ongoing b berating budg hosted or clor ecurity of our uire any equ Decrease ested	ased and gets. It w ud-based r data an ipment re <i>Amoun</i> <i>Enc</i>	d not have to vill also allow us to d solutions. Some d the ability to fund elated expenditures at Expended cumbered \$919,483
\$1,700,000 Local Share % Remarks/Committee Co Project 1481 Project Description: Total Project Cost	\$1,700,000 Approval Resolution o comments: Project Name: This project is to provide the provide the provide the provide the provided the provid	but U	Unfunded \$0 Source of 1 317-1	Reque \$0 Funding	ested	Enc	<i>cumbered</i> \$919,483
Local Share % Remarks/Committee Co Project 1481 Project Description: Total Project Cost	Approval Resolution O Comments: Project Name: This project is to provide the project of the providence	ution#	\$0 <i>Source of 1</i> 317-1	\$0 Funding)		\$919,483
Remarks/Committee Co Project 1481 Project Description: Total Project Cost (0 <i>omments:</i> <i>Project Name:</i> This project is to prov		317-1	-	SEQRA (Type	Lead Agency
Project 1481 Project Description: Total Project Cost (<i>Project Name:</i> This project is to pro	Relocati		5			
Project Description: Total Project Cost	This project is to pro-	Relocati					
Total Project Cost			on of Count	y Departm	ents - Pha	ase l	
·	the Department of He Facilities Manageme affected depending of building design, cons renovation, improver	ospitals Hosent, Purchas on relocation struction, fur	spital and Nursin ing, MIS, Medic ns. Relocation or rniture, furnishir	ng Care Cente al Examiner a of these depai ngs and equip	er. Departme and Health. (rtments will re ment. Existir	ents direc Other dep equire sp ng buildir	ctly affected are partments may be pace design,
\$10,000,000	Currently Funded		y Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$10,000,000	\$2,000,000	\$8,	,000,000	\$0)		\$1,977,376
Local Share %	Approval Resol	ution#	<i>Source of 1</i> 255-15,433-1	0	SEQRA (Туре	Lead Agency
Remarks/Committee Co	omments:						
Project 1490	Project Name:	Various	Open Capit	al Arts 10-	13		
Project Description:							
Total Project Cost	Currently Funded		y Authorized Unfunded	Increase/I Requi			t Expended cumbered
\$11,003	\$11,003		\$0	\$0)		\$3,960
Local Share %	Approval Resol	ution#	Source of 1	Funding	SEQRA (Туре	Lead Agency

COUNTY CENT						
Project 1491	Project Name:	Veterans	and Indige	nt Cemeteries I	mproven	nents
Project Descript	Fred Loescher and address site roadw meditation benches environment for ref served in the Unite	Gary Onderd ays, drainage s, engineering lection, medit d States Milita	lunk veterans ce , signage, lands design services ation and remer ary. Additional f	meteries. The impl caping, lighting, fen s, surveying as requ	rovements a acing, plantin arred to provi ad family me nake needed	de a quality mbers who honorably
Total Project Cos	st Currently Funded		y Authorized Infunded	Increase/Decrea Requested		unt Expended Encumbered
\$1,200,000	\$1,200,000		\$0	\$0		\$296,245
Local Share %	Approval Reso 0	olution#	<i>Source of F</i> 301-17,203-1	-	QRA Type	Lead Agency
Remarks/Commit	tee Comments:					
Project 1492	Project Name:			ology Equipme Intelligence U		des-Computer
Project Descript						
Total Project Cos	st Currently Funded		y Authorized Infunded	Increase/Decrea Requested		unt Expended Encumbered
\$900,000	\$900,000		\$0	\$0		\$422,958
Local Share %	Approval Reso	olution#	Source of F	unding SEQ	QRA Type	Lead Agency
	0					
	0		350-1	7		
Remarks/Commit	-		350-1	7		
	-	County I		7 anagement Sys	stem (DM	IS)
Project 1493	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing compliant	document m ements. With e a lot easier. It will help in requests, red nce with reter	Document M anagement syst Document Man Documents ca crease the secu luce the costs a ntion laws. This	anagement Systems, agement Systems, ptured from differen rity of County docur ssociated with litigat	nty departme information at sources ca ments, aide tion holds ar nelp to reduc	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses
Project 1493 Project Descript	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies.	document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper	Document Man Document Man Documents ca crease the secu luce the costs a ntion laws. This and microfiche y Authorized	anagement Systems, em that every Coun agement Systems, ptured from differen rity of County docur ssociated with litigal project would also h purchasing contract Increase/Decrea	nty department information and the sources can ments, aide in tion holds ar melp to reduce the for copies ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with be operating expenses rs, and paper and cunt Expended
Project 1493 Project Descript	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies.	document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper	Document M anagement syst Document Man Documents ca crease the secu luce the costs a tion laws. This and microfiche	anagement Systems, agement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract	nty department information and the sources can ments, aide in tion holds ar melp to reduce the for copies ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with be operating expenses rs, and paper and
Project 1493 Project Descript Total Project Cos	tee Comments: Project Name: This project is for a productivity improvi- collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded	document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper	Document Management syst Document Man Documents ca crease the seculuce the costs a ntion laws. This and microfiche y Authorized Unfunded	anagement Systems, em that every Coun agement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract Increase/Decrea Requested \$0	nty department information and the sources can ments, aide in tion holds ar melp to reduce the for copies ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and cunt Expended Encumbered
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share %	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0	document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper	Document Man anagement syst Document Man Documents ca crease the secu luce the costs a tition laws. This and microfiche y Authorized Unfunded \$0 Source of F	anagement Systems, em that every Coun agement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract Increase/Decrea Requested \$0	nty department information in the sources can ments, aide in tion holds ar help to reduce the for copies ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>cunt Expended</i> <i>Encumbered</i> \$1,027,929
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share % Remarks/Commit	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0	document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper d Currently but U	Document Man anagement syst Document Man Documents ca crease the seculuce the costs a tition laws. This and microfiche <i>y Authorized</i> <i>Unfunded</i> \$0 <i>Source of F</i> 196-18, 32	anagement Systems, em that every Coun agement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract Increase/Decrea Requested \$0	nty department information and the sources can ments, aide in tion holds ar nelp to reduce cts for copies ase Amo Amo Amo Amo Amo Amo Amo Amo Amo Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with be operating expenses rs, and paper and cunt Expended Cincumbered \$1,027,929 Lead Agency
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share % Remarks/Commit Project 1495	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0 tee Comments: Project Name: tion: This project is to pr Clerks office space operations. Interior	a document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper a Currently but to blution# County (rovide funding . The reconfi r improvemen lifications to w	Document Man anagement syst Document Man Documents ca crease the secu luce the costs a ntion laws. This and microfiche <i>y Authorized</i> <i>Infunded</i> \$0 <i>Source of F</i> 196-18, 32 Clerk Space for the interior i guration is requi ts shall include valls, partitions,	anagement Systems, ptured from different rity of County docurs ssociated with litigat project would also h purchasing contract <i>Increase/Decreat</i> <i>Requested</i> \$0 <i>Sunding SEQ</i> 20-23 Upgrades and mprovements and r red to provide secu security enhancements carpeting, lighting, H	ty department information in information in the sources can ments, aide in tion holds ar nelp to reduce cts for copient ase Amo E QRA Type Improver reconfiguration rity and func- ents, reconfiguration	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>unt Expended</i> <i>Encumbered</i> \$1,027,929 <i>Lead Agency</i> nents on of the County trionality to office
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share % Remarks/Commit Project 1495 Project Descript	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0 tee Comments: Project Name: This project is to pro Clerks office space operations. Interior layout, interior mod professional design	 document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper <i>Currently</i> <i>but</i> <i>but</i> <i>but</i><td>Document Man anagement syst Document Man Documents ca crease the seculuce the costs a tition laws. This and microfiche <i>y Authorized</i> <i>Unfunded</i> \$0 <i>Source of F</i> 196-18, 32 Clerk Space for the interior i guration is requi ts shall include <i>valls</i>, partitions, d construction of <i>y Authorized</i></td><td>anagement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract <i>Increase/Decred</i> <i>Requested</i> \$0 <i>Sunding SEQ</i> 20-23 Upgrades and mprovements and r red to provide secu security enhanceme carpeting, lighting, h new office space.</td><td>ty department information in the sources can ments, aide in tion holds ar nelp to reduce cts for copies ase Amo DRA Type Improver reconfiguration rity and func- ents, reconfig UVAC, etc. in ase Amo</td><td>ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>cunt Expended</i> <i>cncumbered</i> \$1,027,929 <i>Lead Agency</i> nents on of the County ctionality to office guration of office</td>	Document Man anagement syst Document Man Documents ca crease the seculuce the costs a tition laws. This and microfiche <i>y Authorized</i> <i>Unfunded</i> \$0 <i>Source of F</i> 196-18, 32 Clerk Space for the interior i guration is requi ts shall include <i>valls</i> , partitions, d construction of <i>y Authorized</i>	anagement Systems, ptured from differen rity of County docur ssociated with litigat project would also h purchasing contract <i>Increase/Decred</i> <i>Requested</i> \$0 <i>Sunding SEQ</i> 20-23 Upgrades and mprovements and r red to provide secu security enhanceme carpeting, lighting, h new office space.	ty department information in the sources can ments, aide in tion holds ar nelp to reduce cts for copies ase Amo DRA Type Improver reconfiguration rity and func- ents, reconfig UVAC, etc. in ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>cunt Expended</i> <i>cncumbered</i> \$1,027,929 <i>Lead Agency</i> nents on of the County ctionality to office guration of office
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share % Remarks/Commit Project 1495 Project Descript	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0 tee Comments: Project Name: This project is to pro Clerks office space operations. Interior layout, interior mod professional design	a document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper a Currently but 0 but 0 but 0 covide funding the reconfir r improvement ifications to w a services and but 0 but 0	Document Man anagement syst Document Man Documents ca crease the secu- luce the costs a tition laws. This and microfiche <i>y Authorized</i> <i>Infunded</i> \$0 <i>Source of F</i> 196-18, 32 Clerk Space for the interior i guration is requi ts shall include <i>v</i> alls, partitions, i d construction of	anagement Systems, per that every Count agement Systems, ptured from different rity of County docurt ssociated with litigat project would also h purchasing contract <i>Increase/Decreat</i> <i>Requested</i> \$0 <i>Sunding SEQ</i> 20-23 Upgrades and mprovements and r red to provide secu security enhancement carpeting, lighting, H new office space.	ty department information in the sources can ments, aide in tion holds ar nelp to reduce cts for copies ase Amo DRA Type Improver reconfiguration rity and func- ents, reconfig UVAC, etc. in ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>cunt Expended</i> <i>cncumbered</i> \$1,027,929 <i>Lead Agency</i> nents on of the County tionality to office guration of office Project shall include
Project 1493 Project Descript Total Project Cos \$2,000,000 Local Share % Remarks/Commit Project 1495 Project Descript Total Project Cos	tee Comments: Project Name: This project is for a productivity improve collaboration can b multiple locations. to respond to FOIL increasing complian associated with sto printing supplies. St Currently Funded \$2,000,000 Approval Reso 0 tee Comments: Project Name: This project is to pr Clerks office space operations. Interior layout, interior mod professional design st Currently Funded	a document m ements. With e a lot easier. It will help in requests, red nce with reter rage of paper a Currently but U buttion# County (rovide funding the reconfi r improvemen lifications to w a services and d Currently but U \$5	Document Man anagement syst Document Man Documents ca crease the secu luce the costs a ntion laws. This and microfiche y Authorized Infunded \$0 Source of F 196-18, 32 Clerk Space I for the interior i guration is requi ts shall include valls, partitions, d construction of y Authorized Infunded	anagement Systems, ptured from different rity of County docur ssociated with litigal project would also h purchasing contract <i>Increase/Decreat</i> <i>Requested</i> \$0 <i>Junding SEQ</i> 20-23 Upgrades and mprovements and r red to provide secu security enhancements carpeting, lighting, H new office space. <i>Increase/Decreat</i> <i>Requested</i> \$0 <i>Sunding SEQ</i>	ty department information in the sources can ments, aide in tion holds ar nelp to reduce cts for copies ase Amo DRA Type Improver reconfiguration rity and func- ents, reconfig UVAC, etc. in ase Amo	ent can use to realize sharing and an be accessed from in the County's ability nd assist with ce operating expenses rs, and paper and <i>unt Expended</i> <i>Encumbered</i> \$1,027,929 <i>Lead Agency</i> ments on of the County ctionality to office guration of office Project shall include <i>unt Expended</i> <i>Encumbered</i>

	ER & COUNTYWIDE
Project 1499	Project Name: Sheriff Building Elevator Upgrade & Improvements
Project Description	On: This project is to provide funding for the upgrade and improvements to the Sheriff's Building Elev The existing elevator is of original construction since 1987. The elevator requires upgrades and improvements to maintain its operation and reliability. The cab and controls need to be fully renovated. The renovation shall address and include professional design services, construction, upgrade, controls replacement, fire activation response, doors, hydraulic system, ADA compliand and other related equipment needs. Compliance with ADA and ANSI 17.1 is mandatory.
Total Project Cost	t Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered
\$500,000	\$450,000 \$50,000 \$440
Local Share %	Approval Resolution#Source of FundingSEQRA TypeLead Age0196-19, 320-23
Remarks/Committe	ee Comments:
Project 1500	Project Name: Sheriff Jail Security Control Systems Improvements
Project Descriptio	Control Systems. The existing Security Control Systems are of original construction since 1987, years old and have reached their useful life expectancy. The Security Control Systems requires replacement, upgrades and improvements to maintain its operation, reliability and most importan officer safety. The Security Control Systems include door locking, intercom, closed circuit televis watchtower, bar coding, records management integration and other related security control needs. These Security Control Systems are used throughout the entire Jail. The replacement, upgrades and include professional design services, construction, startup, and commissioning of systems.
Total Project Cost	t Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered
\$2,000,000	\$2,000,000 \$0 \$0 \$92,718
Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Age
Project 1501	<i>Project Name:</i> County Office Building Bathroom Upgrades <i>This project is to provide funding for the upgrades and improvements to the County Office Buildin</i> Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant.
Project 1501	<i>Project Name:</i> County Office Building Bathroom Upgrades fon: This project is to provide funding for the upgrades and improvements to the County Office Buildir Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant.
Project 1501 Project Descriptio	 Project Name: County Office Building Bathroom Upgrades This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t. Currently Funded Currently Authorized Increase/Decrease Amount Expended
Project 1501 Project Descriptio Total Project Cost	Project Name: County Office Building Bathroom Upgrades Fon: This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t Currently Funded Currently Authorized Increase/Decrease Amount Expended Encumbered
Project 1501 Project Description Total Project Cost \$1,000,000 Local Share %	Project Name: County Office Building Bathroom Upgrades Fon: This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t Currently Funded Currently Authorized Increase/Decrease Amount Expended Encumbered \$1,000,000 \$0 \$0 \$372 Approval Resolution# Source of Funding SEQRA Type Lead Age 0 247-20,220-21
Project 1501 Project Description Total Project Cost \$1,000,000 Local Share % Remarks/Committe	Project Name: County Office Building Bathroom Upgrades Fon: This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t Currently Funded Currently Authorized Increase/Decrease Amount Expended Encumbered \$1,000,000 \$0 \$0 \$372 Approval Resolution# Source of Funding SEQRA Type Lead Age 0 247-20,220-21
Project 1501 Project Description Total Project Cost \$1,000,000 Local Share % Remarks/Committee Project 1502	Project Name: County Office Building Bathroom Upgrades fon: This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t Currently Funded Currently Authorized Increase/Decrease Amount Expended Encumbered \$1,000,000 \$0 \$0 \$372 Approval Resolution# Source of Funding SEQRA Type Lead Age 0 247-20,220-21 Eet Comments
Project 1501 Project Description Total Project Cost \$1,000,000 Local Share % Remarks/Committee Project 1502 Project Description	Project Name: County Office Building Bathroom Upgrades Con: This project is to provide funding for the upgrades and improvements to the County Office Building Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. If Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$1,000,000 \$0 \$0 \$372 Approval Resolution# Source of Funding SEQRA Type Lead Age 0 247-20,220-21 ee Comments: Project Name: County Office Building Elevator Upgrades & Improvement Fon: This project is to provide funding for the upgrades and improvements to the County Office Building Elevators. The existing elevator is of original construction since 1958. The elevators requires upgrades and improvements to maintain their operation and reliability. The cab and controls nee be fully renovated. The renovation shall address and include professional design services, construction, cab upgrade, controls replacement, fire activation response, doors, hydraulic syster ADA compliance and other related equipment needs. Compliance with ADA and ANSI 17.1 is mandatory.
Project 1501 Project Description Total Project Cost \$1,000,000 Local Share % Remarks/Committee Project 1502	Project Name: County Office Building Bathroom Upgrades Con: This project is to provide funding for the upgrades and improvements to the County Office Building Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. <i>Currently Funded Currently Authorized Increase/Decrease Amount Expended</i> \$1,000,000 \$0 \$0 \$372 <i>Approval Resolution# Source of Funding SEQRA Type Lead Age</i> 0 247-20,220-21 <i>Events Events</i> Fon: This project is to provide funding for the upgrades and improvements to the County Office Building Elevator Upgrades & Improvemer <i>Cont</i> The existing elevator is of original construction since 1958. The elevators requires upgrades and improvements to maintain their operation and reliability. The cab and controls nee be fully renovated. The renovation shall address and include professional design services, construction, cab upgrade, controls replacement, fire activation response, doors, hydraulic syster ADA compliance and other related equipment needs. Compliance with ADA and ANSI 17.1 is mandatory.
Project Description Total Project Cost \$1,000,000 Local Share % Remarks/Committe Project 1502 Project Description Total Project Cost	Project Name: County Office Building Bathroom Upgrades con: This project is to provide funding for the upgrades and improvements to the County Office Buildin Bathrooms. The existing men's and women's bathrooms are of original construction since 1958. bathrooms have reached their full life expectancy and need to be fully renovated. The upgrades improvements shall address fixtures, interior finishes, plumbing, lighting, flooring, ventilation and accessibility. Bathrooms need to be ADA compliant. t Currently Funded Currently Authorized Increase/Decrease Amount Expended \$1,000,000 \$0 \$0 \$372 Approval Resolution# Source of Funding SEQRA Type Lead Age 0 247-20,220-21 247 Comments ee Comments: Project Name: County Office Building Elevator Upgrades & Improvement for: This project is to provide funding for the upgrades and improvements to the County Office Building Elevators. The existing elevator is of original construction since 1958. The elevators requires upgrades and improvements to the County Office Building Elevators. The existing elevator is of original construction and reliability. The cab and controls need be fully renovated. The renovation shall address and include professional design services, construction, cab upgrade, controls replacement, fire activation response, doors, hydraulic syster ADA compliance and other related equipment needs. Compliance with ADA and ANSI 17.1 is mandatory. t Currently Funded Currently A

2023 Existing Projects Narrative

Project							
-	1503	Project Name:	County C	Courthouse F	Roof Improvemen	nts	
Project .	Description:	improvements to the 20-year life expectal past year. The roof against water infiltra drainage scuppers,	e County Councy. The roo requires repl tion into the drainage pipi	urthouse Roof. T of has been expen lacement in orde building. The rep ing, parapet walls	nd construction for rep he existing roof is 18 y riencing an increasing r to maintain a reliable blacement shall include s, roof openings, safety e roofing installation.	vears old, an number of le and imperme all roofing,	d is reaching its eaks during the eable barrier insulation,
Total Pr	roject Cost	Currently Funded	-	y Authorized Infunded	Increase/Decrease Requested		Expended umbered
\$3,0	00,000	\$300,000		700,000	\$0		\$118
Local	Share %	Approval Resol	ution#	<i>Source of Fu</i> 289-20, 320	-	A Type	Lead Agency
Remark s	/Committee C	Comments:					
Project	1504	Project Name:	County l' Improvei		Cable System Up	grade and	b
Project .	Description:	improvements to the equipment is compo- system is twenty (20 replacement in orde industry technologie capacity to transmit video that requires g or efficiently. This re	e County's IT psed of fibero)) years old a r to maintain s have chang vast amount greater bandw equires repla	S Network Cable optic and copper of and reaching its u reliable, fast fun ged and now req of data. The da width. The prese iccement in totality	nd construction for rep e System. The existing cable interconnecting a useful life expectancy. ctional operability. Sin uires cable and equipn ta today includes docu nt cable system canno y of the network cable s	network cal all county bu The system ace installation nent with a h ments, pictu ot transmit th system.	ole system and ildings. The requires on, the computer igher bandwidth res, audio and is data effectively
Total Pr	roject Cost	Currently Funded		y Authorized Infunded	Increase/Decrease Requested		Expended umbered
\$2,1	00,000	\$0		100,000	\$0		\$0
Local	Share %	Approval Reso	lution#	Source of Fi	unding SEQR	A Type	Lead Agency
Remarks	/Committee C	0 Comments:					
Project	1505	Project Name:	Countyw	vide Network	Security Capital	Project	
Project .	Description:	equipment, software Security items for bo RCPINS). The Cou Government. The re	and advanc oth the Count nty's data ne	ed training. This ty Network as we twork is currently	County-wide Network Capital Project will be as the Sheriff's Policy utilized by every depart	e utilized to p e Network (F artment withi	rovide Network known as n County
		approximately 1,100 All our information to County. These loca connections. In tod	cure network computers, echnology re- tions are inter ay's environn to protect the	is paramount to multiple applicat sources are spre erconnected eithe nent, it's more im ese resources, w	s network is vital to our our success. Currently ion servers and variou: ad over multiple camp er by leased lines or vir iportant than ever that e need to expand, enh	y the networl s cloud-base uses through tual private we protect o	k supports ad applications. hout Rockland hetwork (VPN) pur technology
		approximately 1,100 All our information to County. These loca connections. In toda resources. In order protocols, equipmen This new capital pro- infrastructures. With the forefront of prote becoming more and and features are put	cure network computers, echnology re- tions are inter ay's environn to protect the at and softwa ject will be us h the ever-inter ecting our net more sophis shing the pro	is paramount to multiple applicat sources are spre erconnected eithe nent, it's more in ese resources, w re. sed to replace, u creasing threats to tworks, users and sticated from cryp cessing power of	our success. Currently ion servers and various ad over multiple camp er by leased lines or vir aportant than ever that	y the networl s cloud-base uses through tual private i we protect c ance and up xisting netwo ercriminals w the Attacks fro vare. Additio	supports ad applications. hout Rockland hetwork (VPN) our technology adate our security ork security e need to stay at or all vectors are nal traffic loads limits. The
		approximately 1,100 All our information to County. These loca connections. In toda resources. In order protocols, equipmer This new capital pro- infrastructures. With the forefront of prote- becoming more and and features are pus majority of County fin network itegrity. Also included in this and monitor both ne Capital Project. Bed developed and depli	cure network computers, echnology re- tions are inter ay's environn to protect the ay's environn to protect the at and softwa ject will be us not ever-ind ecting our net more sophis shing the pro rewalls are 4 new Capital tworks. Liste cause techno- oyed faster th	is paramount to multiple applicat sources are spre erconnected eithenent, it's more in ese resources, w re. sed to replace, u creasing threats f tworks, users and sticated from cryp cessing power of years old and re Project will be are ded below are the plogy is constantly han ever before w	our success. Currently ion servers and various ad over multiple camp er by leased lines or vir oportant than ever that e need to expand, enh pgrade or add to our e from hackers and cybe d vital confidential data bto jacking to ransomw f the current firewalls b	y the networl s cloud-base uses through tual private i we protect c hance and up xisting netwo ercriminals w a. Attacks fro yare. Additio beyond their poner than late l software to at will be mai ced technolo ditional technologitional technologitic technol	s supports ad applications. hout Rockland hetwork (VPN) our technology odate our security ork security e need to stay at or all vectors are nal traffic loads imits. The er to ensure further secure de from this new ogles are hology items that
Total Pr	roject Cost	approximately 1,100 All our information to County. These loca connections. In toda resources. In order protocols, equipmen This new capital pro- infrastructures. With the forefront of prote becoming more and and features are pus majority of County fin network itegrity. Also included in this and monitor both ne Capital Project. Bed developed and depli- are not listed below	cure network computers, echnology re- tions are inter ay's environm to protect the at and softwa ject will be us the ever-ind ecting our net more sophis shing the pro rewalls are 4 new Capital tworks. Liste cause techno oyed faster th and are cate <i>Currently</i>	is paramount to multiple applicat sources are spre erconnected eithen nent, it's more im ese resources, w re. sed to replace, u creasing threats is tworks, users and sticated from cryp cessing power of y years old and re Project will be are ed below are the ology is constantly han ever before w gorized as "Misc w Authorized	our success. Currently ion servers and various ad over multiple camp er by leased lines or vir portant than ever that e need to expand, enh pgrade or add to our e from hackers and cybe d vital confidential data bto jacking to ransomw f the current firewalls b equire replacement soc dditional hardware and types of purchases tha y changing, and advan we may need some ad ellaneous Other Techr <i>Increase/Decrease</i>	y the network s cloud-base uses through tual private in we protect of ance and up xisting netwo ercriminals w a. Attacks fro are. Addition beyond their oner than late a software to at will be main ced technologi ditional technology Relate Amount	s supports ad applications. hout Rockland hetwork (VPN) our technology adate our security ork security e need to stay at or all vectors are nal traffic loads limits. The er to ensure further secure de from this new ogies are hology items that ad Items". Expended
	<i>roject Cost</i> 00,000	approximately 1,100 All our information to County. These loca connections. In toda resources. In order protocols, equipmen This new capital pro- infrastructures. With the forefront of prote becoming more and and features are pus majority of County fin network itegrity. Also included in this and monitor both ne Capital Project. Bed developed and depli- are not listed below	cure network computers, echnology re- tions are inter ay's environm to protect the at and softwa ject will be us the ever-ind ecting our net more sophis shing the pro rewalls are 4 new Capital tworks. Liste cause techno oyed faster th and are cate <i>Currently</i>	is paramount to multiple applicat sources are spre erconnected eithe nent, it's more im ese resources, w re. sed to replace, u creasing threats t tworks, users and sticated from cryp cessing power of years old and re Project will be a ed below are the plogy is constantly han ever before v gorized as "Misc	our success. Currently ion servers and various ad over multiple camp er by leased lines or vir portant than ever that e need to expand, enh pgrade or add to our e from hackers and cybe d vital confidential data bto jacking to ransomw f the current firewalls b equire replacement soc dditional hardware and types of purchases that y changing, and advam we may need some ad ellaneous Other Techr	y the network s cloud-base uses through tual private in we protect of hance and up xisting netwo ercriminals we a. Attacks fro vare. Additioner boner than late l software to at will be manificed technolog ditional technology Relate Amount Enco	s supports ad applications. hout Rockland hetwork (VPN) our technology adate our security ork security e need to stay at or all vectors are nal traffic loads limits. The er to ensure further secure de from this new ogies are hology items that ed Items".

Remarks/Committee Comments:

Project	4500	Desta (News)	01				4		
	1506	Project Name:		omm-IT Equ	-	-			
Project .	Description:	Project to replace/ te 911 Center at the Fin attached to this required mission critical.	e Training C	enter. A detaile	ed listing and	inventory of	f items to	be purchased is	
Total Pi	roject Cost	Currently Funded		Currently Authorized Increase/Decrea but Unfunded Requested			-		
\$1,0	30,000	\$1,030,000		\$0	\$0)		\$519,493	
Local	Share %	Approval Resol 0	ution#	<i>Source of F</i> 290-20,187-2	-	SEQRA	Туре	Lead Agency	
Remarks	Committee C	Comments:							
Project	1508	Project Name:	Various C)pen Capita	al Arts - Ge	eneral			
Project	Description:								
Total Pi	roject Cost	Currently Funded	-	Authorized nfunded	Increase/I Reque			t Expended cumbered	
\$17	7,450	\$17,450		\$0	\$0)		\$10,000	
Local	Share %	Approval Resol 0	ution#	Source of F 2020 Bud	0	SEQRA	Туре	Lead Agency	
Remark s	/Committee C	Comments:							
Project	1509	Project Name:	Various () Den Capita	Arts 1-04				
-	Description:	•	Various C			•			
	-	Currently Funded	-	Authorized nfunded	Increase/I Reque			t Expended cumbered	
\$7	,200	\$7,200		\$0	\$0 \$0		Enc	\$0	
Local	Share %	Approval Resol	ution#	Source of F	-	SEQRA	Туре	Lead Agency	
Remark s	/Committee C	0 Comments:		2020,2021	Budget				
Project	1510	Project Name:	Sheriff's	Countywide	e License	Plate Rea	ader Sys	stem	
Project	Description:	Funding will be provi reader system (ALPI Sheriff's Office. Lice departments and all Rockland County.	R), as well as ense Plate Re	associated eq aders shall be	uipment and used by the \$	services, fo Sheriff's Dep	r the Rock partment,	land County municipal police	
						and nortab	le APLR	units, and service	
		The project will inclu for their complete ins and peripherals. It w recovering stolen vel conventions and con	stallation and /ill provide an hicles and lic	operability, inc enhanced Inte ense plates, se	lusive of com grated ALPR curing large	puter hardw solution to public venue	vare, softv assist law es hosting	enforcement with sporting events,	
		for their complete ins and peripherals. It w recovering stolen vel	stallation and vill provide an hicles and lic licerts, aiding ety System wi within, a mult	operability, inc enhanced Inte ense plates, se homeland secu Il ensure that a -agency, multi-	lusive of com grated ALPR curing large p urity tactics, a Il information	puter hardw solution to public venue nd tracking is integrate	vare, softv assist law es hosting movemer d, manag	enforcement with sporting events, at of criminals. ed and securely	
Total Pi	roject Cost	for their complete ins and peripherals. It w recovering stolen vel conventions and com The new Public Safe shared across, and w	stallation and vill provide an hicles and lic icerts, aiding ty System wi within, a mult three-year pe <i>Currently</i>	operability, inc enhanced Inte ense plates, se homeland secu Il ensure that a -agency, multi- rriod of time.	lusive of com grated ALPR curing large p urity tactics, a Il information	puter hardw solution to bublic venue nd tracking is integrate environmer	vare, softv assist law es hosting movemer d, manag nt. The Al Amoun	enforcement with sporting events, at of criminals. ed and securely	
	roject Cost 00,000	for their complete ins and peripherals. It w recovering stolen vel conventions and com The new Public Safe shared across, and w implemented over a	stallation and vill provide an hicles and lic icerts, aiding ty System wi within, a mult three-year pe <i>Currently</i>	operability, inc enhanced Inte ense plates, se homeland sect Il ensure that a -agency, multi- riod of time. <i>Authorized</i>	Iusive of com grated ALPR curing large p urity tactics, a Il information jurisdictional	puter hardw solution to bublic venue nd tracking is integrate environmer	vare, softv assist law es hosting movemer d, manag tt. The Al Amoun Enc	r enforcement with sporting events, it of criminals. ed and securely .PR system will be t Expended	
\$3,7	•	for their complete ins and peripherals. It w recovering stolen vel conventions and com The new Public Safe shared across, and w implemented over a <i>Currently Funded</i>	stallation and vill provide an hicles and lic icerts, aiding ty System wi within, a mult three-year pe Currently but U	operability, inc enhanced Inte ense plates, se homeland secu II ensure that a -agency, multi- priod of time. Authorized nfunded	Iusive of com grated ALPR curing large p urity tactics, a Il information jurisdictional Increase/I Reque \$0 Tunding	puter hardw solution to bublic venue nd tracking is integrate environmer	vare, softv assist law es hosting movemer d, manag tt. The Al Amoun Enc	r enforcement with sporting events, at of criminals. ed and securely .PR system will b at Expended cumbered	

Project	1511	Project Name:	Legisla Improve	ture Audio & ements	Video Sy	stem Upg	rades 8	
Project .	Description	This project is to pro and Video System. is 10 years old and I with todays audio ar Components must b record audio and vio activities to replace	The existin has reachen nd video teo he compatib leo. The pr	g audio and video d its useful life ex chnologies. The e ole with one anoth roject is to provide	e system util bectancy. T entire system er and utilize required de	ized in the C he equipmer n must be rep e the most up esign service	ounty Leg nt is no lor placed as p to date t	islature Chambers nger compatible a whole system. echnologies to
Total P	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended cumbered
\$90	0,000	\$900,000		\$0	-	0		\$793,069
Local	Share %	Approval Resol	lution#	Source of F 224-21,190-2		SEQRA	Туре	Lead Agency
Remark s	:/Committee	Comments:						
Project	1512	Project Name:		Wide Buildin vements	gs HVAC	System l	Jpgrade	es
Project :	Description	This project is to pro- existing HVAC syste perimeter fan coil ur components of the s replaced. Complian project is to asses a quality to all building construction work as perimeter fan coil ur	ems in all C hits. These systems hat ce with AS Il buildings occupied st ctivities to r	ounty Wide buildi systems limit the ve reached their u HRAE Code 90.1 HVAC systems a spaces. The proje eplace all building	ngs are a cc volume and seful life exp for indoor ai nd upgrade act is to prov s HVAC sys	mbination co l air quality to bectancy and r quality mus and replace vide required stems inclusi	onstant vo o each bui d must be st be com in order to design se ve of air h	olume and ilding space. The upgraded and olied with. The provide indoor air ervices and andling units,
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended cumbered
\$2,5	00,000	\$2,500,000		\$0	\$	0		\$130
Local	Share %	Approval Resol	lution#	<i>Source of F</i> 228-21,32	_	SEQRA	Туре	Lead Agency
Remark s	:/Committee	Comments:						
Project	1513	Project Name:	District	Attorney - So	anning P	roject		
Project	Description	There are currently 2016 that have not b piece. The DA's Offi	een scann	ed into our archiv	e database	Docuware).	The cost	is \$22 per media
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended cumbered
\$15	0,000	\$150,000		\$O	\$	0		\$145,557
Local	Share %	Approval Resol	lution#	<i>Source of F</i> 262-2 ⁻	-	SEQRA	Туре	Lead Agency
Remark s	:/Committee	Comments: Close	e Project: \$	4,443 to Debt Se	vice			
Project	1514	Project Name:	District	Attorney - Ne	w NYS D	iscovery	Mandat	e
Project .	Description	The DA's Office is requiring prosecutor 'Discovery', to defer mandated, timefram will be needed for th	s to turn ov se attorney e, the DA's	ver their document /s within 20 days s Office will need a	s, notes, me To process separate d	edia, etc., otł 'Discovery' v atabase. De	nerwise kr vithin this sktop com	nown as very short, now
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/. Requ			et Expended cumbered
\$10	0,000	\$100,000		\$O		0		\$29,593
Local	Share %	Approval Reso 0	ution#	<i>Source of F</i> 261-2	-	SEQRA	Туре	Lead Agency

Project	1516	Project Name:	District Attorney - W	iretap System	
Project 1	Description:	year old equipment. T impacts prosecution of	uesting \$100,000 to purch he need to update this teck ases. It is recommended to e technologies are compati	hnology is vital to the wo o replace the system at o	
Total Pr	oject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$10	0,000	\$100,000	\$0	\$0	\$97,359
Local S	Share %	Approval Resolu	tion# Source of F 260-2		Type Lead Agency
Remarks	/Committee C	C .	Project: \$2,641 to Debt Se		
Project	1517	Project Name:	nternet Only Wi-Fi fo	or County Govern	nent
Project 1	Description:	not limited to, the Cou be for internet access	Irthouse, AP Building and N	Yeager Health Center Bu Inty network. This will al	nty locations including, but ildings. The Wi-Fi will only low mobile devices to acces
		cabling to create a ne	ct will require internet conr w wireless infrastructure. <i>A</i> g easy access to the interr	As more and more applic	ations become reliant on
		technology is constan than ever before we m	ypes of purchases that will tly changing, and advance hay need some additional t illaneous Other Technology	d technologies are devel echnology items that are	oped and deployed faster
		technology is constant than ever before we model categorized as "Misce Switches Network Logging Tool UTM Protection Firewalls Cabling	tly changing, and advanced hay need some additional t Ilaneous Other Technology	d technologies are devel echnology items that are	oped and deployed faster
Total Pr	oject Cost	technology is constant than ever before we micategorized as "Misce Switches Network Logging Tool UTM Protection Firewalls Cabling Miscellaneous Other	tly changing, and advance hay need some additional t ilaneous Other Technology is	d technologies are devel echnology items that are	oped and deployed faster
	<i>oject Cost</i> 0,000	technology is constant than ever before we micategorized as "Misce Switches Network Logging Tool UTM Protection Firewalls Cabling Miscellaneous Other	tly changing, and advanced hay need some additional t Ilaneous Other Technology s Fechnology Related Items <i>Currently Authorized</i>	d technologies are devel echnology items that are y Related Items". Increase/Decrease	oped and deployed faster onot listed below and are <i>Amount Expended</i>

COUNTY CENTER	R & COUNTYWIDE			
Project 1518	Project Name: Count	ywide Firewal	Replacement	
Project Description	currently used to protect the segregation between other a this network is vital to our mis success. Currently the netwo and various cloud-based app multiple campuses throughout	County's network fr gencies such as DS ssion and having a ork supports approv lications. All our in ut Rockland County k (VPN) connectior	om threats from the in SS and the Sheriff. Th dependable and secur simately 1,100 comput formation technology in These locations are s. In today's environm	e reliability and availability of re network is paramount to our ers, multiple application servers resources are spread over interconnected either by leased ment, it's more important than
	With the ever-increasing thre protecting our networks, use	ats from hackers a s and vital confider crypto jacking to ra r of the current fire	nd cybercriminals we r ntial data. Attacks fror insomware. Additiona walls beyond their limi	
	Listed below are the types of technology is constantly char than ever before we may nee categorized as "Miscellaneou	nging, and advance d some additional	d technologies are det technology items that	veloped and deployed faster
	Servers, Firewalls & Switche Network Logging Tools Web Filtering Tools Intrusion Prevention Systems Antivirus/Antimalware Cloud Security Network Access Control Security Information and Eve Administrator & End User Tra Miscellaneous Other Techno	s nt Management Sy aining and Conferer		
	Listed below are only a few o		s Capital Project:	
	□Increased Firewall performa □Faster processors for the fin □Encryption of data to preven □Advanced blocking of know □Validate and remediate any □Prevent crypto jacking and □Limit access to the County	ewalls to run additi nt sensitive data fro n malware and que security or vulnera ransomware from in	onal enhanced securit m being compromisec stionable websites. bilities of the network. nfiltrating and disruptin	y features. I. g the network.
Total Project Cost	Currently Funded Curre	ntly Authorized ıt Unfunded	Increase/Decrease Requested	e Amount Expended Encumbered
\$750,000	\$750,000	\$ 0	\$0	\$122,380
Local Share %	Approval Resolution# 0	<i>Source of I</i> 264-2	-	RA Type Lead Agency
Remarks/Committee	Comments:			
Project 1519	-	y Government ng Improveme	-	s, Infrastructure &
Project Description	Parking improvements. The conditions of buildings, infras architectural and engineering engineering design services	scope of the project tructure, parking, of applicability to Con- for improvements to on of new structure oject includes all p	t is to examine and as ther related facilities s unty daily operational r o foster quality work er es, and renovations as rofessional design ser	sess present use and tructures, code compliance and needs. Architectural and nvironments. Demolition of recommendations made by the
Total Project Cost	Currently Funded Curre	ntly Authorized ıt Unfunded	Increase/Decreas Requested	e Amount Expended Encumbered
\$5,000,000	\$5,000,000	v ^{ra}	\$0	\$87,101
Local Share %	Approval Resolution# 0	<i>Source of I</i> 185-22,32		RA Type Lead Agency
Remarks/Committee	Comments:	,-		

2023 Existing Projects Narrative

COUNTY CI	ENTER	& COUNTYWIL)E					
Project 152	21	Project Name:	Old Hig	hway Buildin	ig Renova	ation		
Project Desc	ription:	The project is to prov Building. The buildir will address complia Conservation Code. lighting, HVAC, mec compliance, bathroo building construction services and constru	ng was use nce with th The buildi hanical, ele ms, windov . The proj	d as general offic e current NYS Ur ng renovation wil ectrical, plumbing vs, doors, roof, fu ect includes all p	ces and a tru hiform Fire F I consist of i I, fire alarm, urniture, furn	uck repair gau Prevention an nterior finishe computer, da ishings, equi	rage. The d Building es, floors, ata, teleph pment an	e building renovation g code and Energy walls, ceilings, none, ADA d all other related
Total Project	Cost	Currently Funded		ly Authorized Unfunded		/Decrease uested		nt Expended cumbered
\$2,500,000)	\$2,500,000		\$0	Ş	\$O		\$271,354
Local Share	2 %	Approval Resol 0	ution#	Source of F 2022 Bu	0	SEQRA	Туре	Lead Agency
Remarks/Com	amittee C	Comments:			0			
Project 152	22	Project Name:	Peoples	oft Program	Software	e Upgrade		
Project Desc	ription:							
Total Project	Cost	Currently Funded		ly Authorized Unfunded		/Decrease uested		nt Expended cumbered
\$1,000,000)	\$1,000,000			S	\$O		\$0
Local Share	? %	Approval Resol 0	ution#	Source of F 2022 Bu	0	SEQRA	Туре	Lead Agency
Remarks/Com	amittee C	Comments:						
Project 152	23	Project Name:	Rocklar	nd County Fi	refighter	Memorial		
Project Desc	ription:							
Total Project	Cost	Currently Funded		ly Authorized Unfunded		/Decrease uested		nt Expended cumbered
\$1,000,000)	\$250,000	\$	750,000	Ś	\$O		\$0
Local Share	? %	Approval Resol	ution#	Source of F		SEQRA	Туре	Lead Agency

2022 Budget

0

Remarks/Committee Comments:

2023 Existing Projects Narrative

FIRE TRAINING CENTER

Project	1865	Project Name:	FTC Bui	ilding & Infra	structure	Improve	ments	
Project I	Description:	This project is to prov and interior spaces a finishes, flooring, bati and other related trai and Burn Buildings a the extensive use tha building and infrastru county Firematic ope improvements and up Tower Buildings struct compliance upgrades windows replacement	nd site infr nrooms, lig ning buildir ong with th t the FTC cture need rations. R ogrades to ctural maso .Project is	astructure. It is i hting, heating, a ngs and site com receives on a da to be repaired a equesting addition the FTC Admini- pory repairs, Adm presently in desi	o address ro ir conditioning ponents. Re ing Field. Tr ily basis with nd upgraded onal funding to stration Build ninistration Bi gn. Additiona	ofing, windo g, site lightir lated trainin nese improv instructiona to provide s o provide fo ng and site uilding interi al funding ne	ws, doors ng, draina g building ements a l classes supportive r the cont infrastruc or improv eeded to p	s, ceilings, interior age, signage, roads, gs include the Tower re warranted due to and meetings. The e means to conduct tinued repairs, cture: Burn and rements, ADA perform doors &
Total Pr	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$2,80	0,000	\$2,800,000		\$0	\$0			\$1,868,789
Local S	Share %	Approval Resolu 0	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
Remark s/	Committee C	Comments:						
Project	1870	Project Name:	Firemati	ic Training S	ite			
Project 1	Description:	The project is to prov Training Site. The ex propane props and re roadway and drainag Buildings and all othe continue with improve (Propane props, burn	tisting train lated prop e requires er related fi ements wit	ing site requires ane storage tank complete replac rematic training h modernization	complete rer a, piping and ement. Inclue support struc	novation and controls req ded are the tures. Addit	l improve uires repl Tower, B ional fund	ments. The acement. The site urn and Safety ding needed to
Total Pr	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$4,00	00,000	\$4,000,000	but	\$0	\$0 \$0		En	\$3,904,939
Local S	Share %	Approval Resolu 0	ıtion#	<i>Source of I</i> 421-16,249-1	-	SEQRA	Туре	Lead Agency
Remark s/	Committee C	Comments:						
Project	1871		Fire Tra Improve	ining Center ements	Electrical	System	Upgrad	les and
Project 1	Description:	This project is to prov the Fire Training Cen continuous use. The center and distributio provide reliable and o distribution control pa imperative that these service. Additional fu to building. (New swit	ter electric main powe n to other o continuous inels, brea upgrades inding nee	al system. The er service to the on-site buildings service. The ma kers wiring, site and improvemen ded to construct	existing elect administratio and services ain service co wiring, lighting tts be perform new electrica	rical system n building, S requires up nnection, st g etc., requi ned to provio Il infrastructo	is approa 911 radio grading a cep down res replac de uninte ure from s	aching 50 years of communications and improvements to transformer, cement. It is rruptable electric
Total Pr	oject Cost	Currently Funded		*				nt Expended
\$2,70	00,000	\$1,200,000		Unfunded ,500,000	Requ \$0		En	<i>cumbered</i> \$77,578
Local S	Share %	Approval Resolu	ution#	Source of H	unding	SEQRA	Туре	Lead Agency
Remarks /	Committee C	0 Comments:		106-1	7			
Project	1876	Project Name:	FTC Bu	rn Building				
	Description:		ride funding re personn sistant mat and live bu	g for the design a lel in fire theory, erials, multiple le urn rooms using	methods and evels, represe propane. The	rescue ope entative of re e project inc	rations. esidential ludes pro	The building is to be and commercial ofessional design
Total Pr	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$9,00	0,000	\$9,000,000		\$0	\$()		\$16,405
Local S	Share %	Approval Resolu 0	ution#	<i>Source of I</i> 184-22,32	-	SEQRA	Туре	Lead Agency

2023 Existing Projects Narrative

FIRE TRAINING CENTER

Project	1877	Project Name:	Haz Mat	t Foam Pump	ber		
Project	Description:	old. It was acquire several years and p would carry 750 ga chemicals. Rockla asset. CXS runs 3 a wide variety of ot are major thorough combustible materi without the help of to a major incident type of fire apparat	d used. The parts are bed llons of foam nd has the o million gallo her flammab fares for tan als. Local v the Haz Mat involving ha us even mor ease from \$3	e current foam en coming more diffi in concentrate for inly foam engine, ins of Bakkan cru- ile liquids. In add ker trucks that ca olunteer fire depa Team. In additional zardous material e required. 750,000 to \$1,10	n Foam Engine/Pumpe gine/pumper has had n cult to locate due to age rapid fire suppression f pumper within 30 miles ide oil through Rockland dition, the NYS Thruway arry up to 14,000 gallon artments are unable to l on, the Mario Cuomo-T s. Therefore, making th 0,000. Since the initial and delivery time.	umerous re e. This type lammable li making it a d on a daily γ , Route 17, s of flamma handle such Z Bridge is a he need for	pairs over the past of engine/pumper iquids and a unique firefighting basis. In addition, 59, 202, and 304 ble and a major incident a vulnerable threat this specialized
Total P	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/Decrease Requested		t Expended cumbered
\$75	50,000	\$750,000		\$0	\$350,000		\$166
Local	Share %	Approval Reso	olution#	Source of I	Funding SEQR	A Type	Lead Agency
		0		186-2	2		
Remarks	s/Committee C	<i>Comments:</i> CE	recommend	s additional \$350	,000 from Capital Fund	S	

2023 Existing Projects Narrative

PUBLIC TRANSPORTATION

During 40000	Ducie of Manual	Manaay					
<i>Project</i> 18826	Project Name:		Park & Ride	•	•	•	
Project Description.	In September 2010, transfer of property, bypass land, is locat and ride lot will offer The County pays \$11 NYSDOT. The land a Town Board resolu resolution is approve NEPA process. Fede Engineers and the N that the wetlands are Town of Ramapo ha NEPA, design, and e	to build a Pa ed on the so over 300 sp 0,000 a mor is currently tition to acce ed, NYSDOT eral maps in ew York Sta e isolated an ve not finaliz	ark and Ride lot outheast of the c aces that current th to the current owned by NYSE pt the Use and C will issue the p dicate that there ate Environment. d not subject to zed the term of t	in Monsey, N corner of Sad tily park at th t owners of th OCT but will k Occupancy p ermit to the a re wetland al Engineers any Federal he agreemen	IY. The prop dle River Ro e former Mo be turned ov ermit. Once fown and Ro s in the area have review or State res	berty, whic bad and Ro bonsey Driv Drive-in wi er to the T the Town bockland Co a but the A yed the sit trictions.	h is old Route 59 oute 59. The park e-in on route 59. th assistance from own of Ramapo of Ramapo ounty can begin the rmy Corp of e and determined NYSDOT and the
Total Project Cost	Currently Funded	-	y Authorized Infunded	Increase/I Requ			t Expended cumbered
\$500,000	\$500,000		\$0	\$	C		\$419,000
Local Share % 80% Fed; 10% State; 10% Local	Approval Resol 0	ution#	Source of F 2012 Bud	_	SEQRA	Туре	Lead Agency
Remarks/Committee (Comments:						
Project 18827	Project Name:	Building Security		e Mainter	ance, Mi	nor Cor	struction &
Project Description.	Funding is needed for up keep of the facility system and make m	y as required	d by the FTA. W	Ve will also u	tilize the fun	ds to insta	all a security
Total Project Cost	Currently Funded		y Authorized Infunded	Increase// Requ			t Expended cumbered
\$700,000	\$700,000		\$0	\$	C		\$98,623
Local Share % 80% Fed; 10% State; 10% Local Remarks/Committee (<i>Approval Resol</i> 0 <i>Comments:</i>	ution#	<i>Source of F</i> 2012,2017	-	SEQRA	Type	Lead Agency
<i>Project</i> 188310	Project Name:		ent of Public on - Design a		•	Building	I T)
Project Description.	The funding is to hire maintenance and ad The consultant will p storage and adminis drafting plans to brin to procure for a Bus expenses to the serv wherewithal and cap Having the service o year from the operat (this is to avoid the b internal and external	ministration rovide the C tration space g the TOR a Operation V vice is the fa acity to accor perate out o ing contract.	facility (Building county with a des e to accommoda and TZx bus sys rendor (BOV) ev cility. The D&E ommodate opera f the TRIPS faci . Additionally, w packing up to tur	J T). Funding sign and prel ate current a terns to the [¬] ery five (5) y will determin ations and m lifty could sav re need to im n around) an	will include iminary cost ad future nee RIPS facility ears, one of e if the TRIF aintenance of re local taxp prove traffic d improved	the compl s to expan- eds. We have a y. Since to the most PS facility of the TOF ayers \$50 circulation	etion of a NEPA. nd Building T bus have initiated he County now has costly overhead has the R and TZx service. 0,000 – \$600,000 a n for safety reasons
		C	A	Increase/	Decrease	Amoun	t Frandad
Total Project Cost	Currently Funded	-					
Total Project Cost \$500,000	<i>Currently Funded</i> \$500,000	-	y Authorized Infunded \$0	Requ \$	ested		cumbered \$0
-	-	but U	Infunded	Requ \$ Sunding	ested	Enc	cumbered

PUBLIC TRANSPO	ORTATION						
<i>Project</i> 18832	Project Name:	Sparkill	Park & Ride	Construc	tion		
Project Description:	The County is assisti The funding will be for Little League Field ov work to be complete	or the future wned by the	e construction of Perry Post 104	the new Par 4, American	k and Ride L Legion. Ora	ot at the F	Route 340 Sparkill
Total Project Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		t Expended cumbered
\$1,800,000	\$1,800,000		\$0	\$	0		\$0
Local Share % 80% Fed; 10% State; 10% Orangetown Remarks/Committee (<i>Approval Resolu</i> 0 <i>Comments:</i>	ution#	<i>Source of 1</i> 2014 Bu	0	SEQRA	Туре	Lead Agency
Project 18834	Project Name:	Monsey	Park & Ride	Construe	ction		
Project Description:	The funding will be for additional \$1,000,000						
Total Project Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		t Expended cumbered
\$8,300,000	\$8,300,000		\$0	\$	0		\$7,805,150
Local Share % 80% Fed;10% State;10% Local; Add'I \$1m 100% NYSDOT	Approval Resolu 0	ution#	Source of 1	Funding	SEQRA	Туре	Lead Agency
Remarks/Committee C	Comments:						
Project 18835	Project Name:	Purchas	e Nine (9) 4	0' Transit	buses (T(OR)	
Project Description:	This purchase will be minimum useful life a assist the Departmer on-line inspections a	and are sch nt in procuri	eduled to be rep ing a technical b	placed. Fund	ng will also l ion, Buy Am	be utilized	for a consultant to
Total Project Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		t Expended cumbered
\$4,900,000	\$4,900,000		\$0	\$	0		\$4,852,434
<i>Local Share %</i> 80% Fed; 10% State;	Approval Resolution	ution#	<i>Source of 1</i> 2015 Bu	_	SEQRA	Туре	Lead Agency
10% Local <i>Remarks/Committee</i> (Comments:						
Project 18836	Project Name:	Purchas	e Six (6) 30'	Transit B	uses (TO	R)	
Project Description:	This purchase will be life and will become t						
Total Project Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		t Expended cumbered
\$3,000,000	\$3,000,000		\$0	\$	0		\$1,723,449
<i>Local Share %</i> 80% Fed; 10% State;	Approval Resolution	ution#	<i>Source of 1</i> 2015 Bu	-	SEQRA	Туре	Lead Agency
10% Local <i>Remarks/Committee</i> (Comments:						
Project 18837	Project Name:	Purchas	e Two (2) 3	5' Transit	Buses (T(DR)	
Project Description:		for our TO	R Service. Bus	es that we p	urchased in 2	2004 will h	
Total Project Cost	Currently Funded	Currentl		Increase/		Amoun	t Expended cumbered
\$1,000,000	\$1,000,000		\$0	· · ·	0		\$997,470
<i>Local Share %</i> 80% Fed; 10% State; 10% Local	Approval Resolution	ution#	Source of 1	Funding	SEQRA	Туре	Lead Agency
Remarks/Committee (Comments:						

	ORTATION						
<i>Project</i> 18838	Project Name:	Bus She	elters - 2016				
Project Description	This is to continue ar to replace deterioration					n can rec	eptacles as well as
Total Project Cost	Currently Funded		Unfunded	Requ	ested		nt Expended cumbered
\$100,000	\$100,000		\$0	\$		_	\$99,346
Local Share % 80% Fed; 10% State; 10% Local	Approval Resolution	ution#	<i>Source of 1</i> 2016 Bu	_	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 18841	Project Name:	Purchas	se two (2) 22	' - 26' Cuta	away for ⊺	FRIPS (REPL)
Project Description	 This purchase will be be ADA compliant. 1 have become too cost 	These buse	s will replace bu				
	Additional funding se Administration for this CPI and cost for tech	s project. I	ncreased cost to	o purchase re			
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$250,000	\$250,000		\$0	\$	0		\$0
Local Share % 80% Federal, 10% State, 10% Local Remarks/Committee	Approval Resolu 0 Comments:	ution#	<i>Source of 1</i> 2016, 2023	_	SEQRA	Туре	Lead Agency
-	The project is to prov Public Transportation	ride funding n Departme	ent operates app	and construct roximately 30	ion of gasoli medium siz	ne fuel si e buses	for public
Project Description	• The project is to prov	ride funding Departme the buses orage tanks ekly basis. garaged ar	g for the design a ent operates app operate on gasc s. These tanks Gasoline stora nd serviced.	and construct roximately 30 bline fuel. Fu have limited s ge tanks and	ion of gasoli medium siz eling of the k storage capa pumps mus	ne fuel st te buses buses is o acity and t be insta	for public done at the county's must be filled
Project Description Total Project Cost	The project is to prov Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i>	ride funding Departme the buses orage tanks ekly basis. garaged ar <i>Current</i>	g for the design a ent operates app operate on gaso s. These tanks Gasoline stora nd serviced. <i>Ly Authorized</i> <i>Unfunded</i>	and construct roximately 30 bline fuel. Fu- have limited s ge tanks and Increase/I Requ	ion of gasoli medium siz eling of the b storage capa pumps mus Decrease ested	ne fuel st te buses buses is c acity and t be insta Amoun	for public done at the county's must be filled Illed at Building T <i>nt Expended</i> <i>cumbered</i>
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding	 The project is to prov Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i> \$600,000 Approval Resolution 0 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> <i>but</i> b	g for the design a ent operates app operate on gaso s. These tanks Gasoline stora nd serviced.	and construct roximately 30 Jine fuel. Fu- have limited s ge tanks and <i>Increase/I Requ</i> \$ <i>Funding</i>	ion of gasoli medium siz eling of the b storage capa pumps mus Decrease ested	ne fuel st te buses buses is o locity and t be insta Amoun En	for public done at the county's must be filled illed at Building T <i>nt Expended</i> <i>cumbered</i> \$0
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee (The project is to prov Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolution</i> Comments: 	ride funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> <i>but to</i> <i>ution#</i>	g for the design a ent operates app operate on gaso s. These tanks Gasoline stora nd serviced. <i>Infunded</i> \$0 <i>Source of 1</i> 2016,2017	and construct roximately 30 bline fuel. Fu- have limited s ge tanks and <i>Increase/I Requ</i> \$ <i>Funding</i> Budget	ion of gasoli medium sizeling of the b storage capa pumps mus Decrease ested 0 SEQRA	ne fuel st te buses puses is o locity and t be insta Amoun En Type	for public done at the county's must be filled illed at Building T <i>nt Expended</i> <i>cumbered</i> \$0 <i>Lead Agency</i>
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee (Project 18843	 The project is to prov Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolution</i> <i>Comments:</i> 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentl</i> <i>but i</i> <i>ution#</i> Upgrade Enginee be used to modificatio	g for the design a ent operates app operate on gaso s. These tanks Gasoline stora nd serviced. <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of 1</i> 2016,2017 e, Replacement ering	and construct roximately 30 bline fuel. Fundance limited s ge tanks and <i>Increase/A Requ</i> \$ <i>Funding</i> Budget ent - Build rational and p	ion of gasoli medium sizeling of the b storage capa pumps mus Decrease ested D SEQRA	ne fuel st te buses puses is o icity and t be insta Amoun En Type AC, De	for public done at the county's must be filled illed at Building T <i>Int Expended</i> \$0 <i>Lead Agency</i> sign &
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee (Project 18843	 The project is to prove Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolu</i> 0 <i>Comments:</i> The FTA funding will components, design 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> <i>but of</i> <i>ution#</i> Upgrade Enginee be used to modificatio ding T. epartment 28 utilizing vide funding tems. The d radiant p ms have re	g for the design a ent operate on gasc app operate on gasc s. These tanks is Gasoline stora and serviced. It is a serviced. It is a serviced. It is a serviced it is a serviced of the service of the service of the service of the service of the engine existing building erimeter heat areached the end of the service of t	and construct roximately 30 bline fuel. Fundance inve limited s ge tanks and <i>Increase/A Requ</i> \$ <i>Funding</i> Budget ent - Build rational and p tion to replac portation Tran same HVAC ering assess heating and do rooftop hea of their useful	ion of gasoli medium sizeling of the b storage capa pumps mus Decrease ested D SEQRA ing T HVA obysical conte e and upgra sit Facility (If system has nent and des air condition ating and air life expectar	ne fuel st te buses puses is o locity and it te insta <i>Amoun</i> <i>Type</i> AC, De dition of a de compo Building T sign impr sign impr condition	for public done at the county's must be filled illed at Building T <i>Int Expended</i> <i>cumbered</i> <i>§</i> 0 <i>Lead Agency</i> sign & all HVAC ponents of the overa <i>(</i>) was constructed place since 1998. povements to the ms are composed ning units. The ng the past two
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee O Project 18843 Project Description	 The project is to prov Public Transportation transportation. All of main gasoline fuel st continuously on a we where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolu</i> 0 <i>Comments:</i> The FTA funding will components, design systems serving Build Rockland County's D and completed in 199 This project is to prov Building T HVAC systen years the building he 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> <i>but id</i> ution# Upgrade Enginee be used to modificatio ding T. epartment 28 utilizing <i>v</i> ide funding tems. The d radiant p ms have re ating boiler	g for the design a set operate on gase operate on gase. These tanks is Gasoline storand serviced. by Authorized Unfunded \$0 Source of I 2016,2017 c, Replacements of Public Transport	and construct roximately 30 bline fuel. Fur- have limited s ge tanks and <i>Increase/A Requ</i> \$ Funding Budget ent - Build rational and p tion to replac portation Transame HVAC ering assession heating and id rooftop head of their useful htly two roofto	ion of gasoli medium sizeling of the b storage capa pumps mus Decrease ested 0 SEQRA ing T HV obysical conde e and upgra sit Facility (If system has nent and des air condition ating and air life expectar p units have Decrease	ne fuel st te buses puses is o cicity and it te be insta Amoun Type AC, De dition of a de compo Building T been in p sign impri- ing syste condition required Amoun	for public done at the county's must be filled illed at Building T <i>Int Expended</i> <i>cumbered</i> <i>\$0</i> <i>Lead Agency</i> sign & all HVAC ponents of the overa of the overa of the overa of the overa base since 1998. ovements to the ms are composed ning units. The ng the past two
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee (Project 18843 Project Description	 The project is to prove Public Transportation transportation. All of main gasoline fuel sti- continuously on a wey where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolution</i> <i>Comments:</i> <i>Project Name:</i> The FTA funding will components, design systems serving Build Rockland County's D and completed in 199 This project is to prove Building T HVAC system years the building he local funds. 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> <i>but id</i> ution# Upgrade Enginee be used to modificatio ding T. epartment 28 utilizing <i>v</i> ide funding tems. The d radiant p ms have re ating boiler	g for the design a ent operates app operate on gasc s. These tanks i Gasoline stora and serviced. <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of I</i> 2016,2017 e, Replaceme ering assess the ope ins and construct of Public Transp FTA funds. The g for the engined existing building erimeter heat ar acched the end of and most recer	and construct roximately 30 bline fuel. Fur- have limited s ge tanks and <i>Increase/A</i> Funding Budget ent - Build rational and p tion to replac bortation Transame HVAC ering assessin heating and of rooftop head of their useful itty two roofto <i>Increase/A</i>	ion of gasoli medium size bing of the b storage capa pumps mus Decrease ested D SEQRA ing T HVA obysical come e and upgra sit Facility (f system has air condition ating and air life expectar p units have Decrease ested	ne fuel st te buses puses is o cicity and it te be insta Amoun Type AC, De dition of a de compo Building T been in p sign impri- ing syste condition required Amoun	for public done at the county's must be filled illed at Building T <i>Int Expended</i> \$0 <i>Lead Agency</i> sign & all HVAC ponents of the overa T) was constructed place since 1998. povements to the ms are composed ing the past two replacement using <i>Int Expended</i>
Project Description Total Project Cost \$600,000 Local Share % 100% NYS ATC Funding Remarks/Committee (Project 18843 Project Description Total Project Cost	 The project is to prove Public Transportation. All of main gasoline fuel st continuously on a wey where the buses are <i>Currently Funded</i> \$600,000 <i>Approval Resolution</i> <i>Comments:</i> The FTA funding will components, design systems serving Building T HVAC system of hydronic baseboar building HVAC system years the building he local funds. <i>Currently Funded</i> 	ide funding Departme the buses orage tanks ekly basis. garaged ar <i>Currentil</i> but id ution# Upgrade Enginee be used to modificatio ding T. epartment 28 utilizing vide funding tems. The d radiant p ms have re ating boiler <i>Currentil</i> but id	g for the design a ent operates app operate on gasc s. These tanks i Gasoline stora nd serviced. <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of I</i> 2016,2017 <i>c</i> , Replaceme c , Replaceme assess the ope of Public Transp FTA funds. The g for the engine existing building erimeter heat ar iached the end to and most recer <i>ly Authorized</i> <i>Unfunded</i>	and construct roximately 30 bline fuel. Fun- have limited s ge tanks and <i>Increase// Requ</i> \$ Funding Budget ent - Build rational and p tion to replac bortation Transame HVAC ering assesses heating and do rooftop head of their useful titly two roofto <i>Increase// Requ</i> \$ <i>Funding</i>	ion of gasoli medium size bing of the b storage capa pumps mus Decrease ested D SEQRA ing T HVA obysical come e and upgra sit Facility (f system has air condition ating and air life expectar p units have Decrease ested	ne fuel st te buses puses is o locity and it t be insta Amoun Type AC, De dition of a de composition been in p sign impri- ing syste condition required Amoun En	for public done at the county's must be filled illed at Building T <i>Int Expended</i> <i>cumbered</i> \$0 <i>Lead Agency</i> sign & all HVAC ponents of the overa T) was constructed place since 1998. overnents to the ms are composed ning units. The ng the past two replacement using <i>Int Expended</i> <i>cumbered</i>

2023 Existing Projects Narrative

PUBLIC TRANSPORTATION

Project 18844	Project Name:	Rehab/Renovate Ad	min/Maintenance B	uilding T
Project Description:	improvements to bus f recipients must comply regulations. Chief am funded assets and fac 1998. Therefore, we v compressors, bus was generators, etc. Base of equipment, facilities (\$170,236) to improve in the amount of \$164, funding in the amount capital improvements building/grounds, office The funding will also b	sh, oil tanks, fire alarms/sp d on the submission of the s, buses, operations and re the HVAC system in Build ,128 FTA (\$205,160 Total of \$159,267 FTA (\$199,00 and upgrades that will incl e equipment, computer ec or utilized for a security stu	FTA has just released ne gement regulations and T documenting preventive 80% of the funding for co submit to the FTA docur rinklers/extinguisher, HV becords. In 2016 the depar ding T. In 2018 the depar J. In 2019 the departmen 34 Total). This funding w ude; inspect, repair, and upment, painting and oth dy assessment, as well a	ew guidance that FTA Fransportation Safety maintenance of all FTA nstruction of Building T in mentation of the PM on air AC system, door roofs, conduct physical inspections tment was awarded funding rtment was awarded funding t will be awarded additional ill be dedicated to Building T replace components of the
		ty has been awarded \$200 conduct drainage improve		
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$788,160	\$788,160	\$0	\$0	\$81,992
<i>Local Share %</i> 80% Fed, 10% State, 10% Local	Approval Resolut 0	<i>tion#</i> Source of F 2018,2019,20		Type Lead Agency
Remarks/Committee C	Comments:			
Project 18845	Project Name:	Bus Shelters - 2018		
Project Description:		on-going program to provi g or damaged shelters. N		n can receptacles as well as
Total Project Cost	-	Currently Authorized but Unfunded	Requested	Amount Expended Encumbered
\$300,000	\$300,000	\$O	\$0	\$215,985
Local Share % 27% Fed; 70% State; 3% Local Remarks/Committee (Approval Resolut 0 Comments:	<i>tion# Source of F</i> 2018 Bu		Type Lead Agency
Project 18846	Project Name:	Purchase Five (5) M	V-1 TRIPS (REPL)	
Project Description:	be ADA compliant. Th	for our TRIPS Service. Th nese buses will replace bu n useful life and are scheo	ses that were put into se	
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$350,000	\$350,000	\$O	\$0	\$210,495
Local Share % 100% NYSDOT	Approval Resolut 0	<i>tion# Source of F</i> 2018 Bu	-	Type Lead Agency
Remarks/Committee C	Comments:			
Project 18847		Purchase Four (4) 15 Clarkstown Mini Tra		ay Buses for
Project Description:	wheelchair lifts and wil	for the Clarkstown Mini-Tra Il be ADA compliant. The nd are scheduled to be rep	se buses will replace bus	will be provided with es that have reached their
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$350,000	\$350,000	\$0	\$0	\$326,729
Local Share % 100 % NYSDOT	Approval Resolut 0	tion# Source of F 2019 Budget	-	Type Lead Agency
Remarks/Committee C	Comments:			

Drainat 10010	Ducient Marma	Banava	Dectrine Al			Droin	ana wark ta
Project 18848	Project Name:		Restripe, Al County-wide			a Draina	age work to
Project Description	NYSDOT has award Rides. Improvemendrainage improvemen Street, Stony Point Park and Rides may	ents include re ents to a "sta 9W, Suffern	epave, restripe, r ate of good repai under NYS Thw	rew ADA com ir". Some of tl y, Suffern Hal	pliance imp nese lots in lett Place a	orovemen clude: Na .nd Tappa	ts as well as inuet Rt. 59 & Smitl
	Additional funding s includes 100% reim					or this Cap	bital Project
Total Project Cost	Currently Funded		y Authorized Unfunded	Increase/D Reque			nt Expended cumbered
\$2,300,000	\$2,300,000		\$0	\$0			\$565,169
Local Share % 100% NYSDOT	Approval Reso 0	lution#	<i>Source of F</i> 2019,2022 E	0	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 18849	Project Name:	Bus She	lters - 2020				
Project Description	This is to continue a to replace deteriorat Funding increased b	ing or dama	ged shelters. N	YSDOT PIN#	8TRM20	h can rece	eptacles as well as
Total Project Cost	Currently Funded		y Authorized Unfunded	Increase/D Reque			ıt Expended cumbered
\$500,000	\$500,000		\$0	\$0			\$0
Local Share % 80% Fed, 10% State, 10% Local	Approval Resol 0	lution#	<i>Source of F</i> 2020&2021	-	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 18850	Project Name:	Purchas	e Twenty-or	ne (21) 22'-:	24' Cutav	way TR	IPS (Repl)
Project Description	This purchase will b be ADA compliant. reached their minim	These buse	s will replace bu	ses that were	put into se		
	Additional funding s Administration for th CPI and cost for tec	is project. I	ncreased cost to	purchase rep			
Total Project Cost	Currently Funded		y Authorized Unfunded	Increase/D Reque			nt Expended cumbered
\$2,625,000	\$2,625,000		\$0	\$0			\$0
Local Share % 80% Fed, 10% State, 10% Local	Approval Reso 0	lution#	<i>Source of F</i> 2020, 2023	-	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 18851	Project Name:	Purchas	e Five (5) 40	' Transit B	uses		
	This purchase will b their useful life and	e for our TO will become	R Service. Buse too costly to ma	es that we pur intain for the (chased in 2 County.	2009 will h	nave completed
Project Description			from \$1,550,000) to total of \$3	,150,000. <i>/</i>	Also incre	eased number of
Project Description	Increase funding by buses from two (2) t	o five (5).					
		Currentl	y Authorized Unfunded	Increase/D Reque			ıt Expended cumbered
	buses from two (2) t	Currentl			sted	En	
Project Description Total Project Cost \$3,150,000 Local Share % 80% Fed; 10% State; 10% Local	buses from two (2) t Currently Funded	Currentl but U	U nfunded	Reque \$0 Sunding	sted	En	cumbered

PUBLIC TI								
Project 18	8852	Project Name:	Purchas	e six (6) 30'	Transit Bu	ises		
Project Des	cription:	This purchase will be their useful life and v					2009 will	have completed
		Additional funding se Increased cost to pu				t Administra	ation for t	his project.
Total Project \$4,350.00		Currently Funded \$4,350,000	-	y Authorized Unfunded \$0	Increase/L Reque	ested		nt Expended acumbered \$2,894,069
Local Shar		Approval Resol	ution#	Source of F		SEQRA	Tune	Lead Agency
80% Fed; 10% 10% Lo Remarks/Con	% State; ocal	0	uuonπ	2020&2022	-	SLQKA	Туре	Leuu Agenty
Project 18	3853	Project Name:	Purchas	e eleven (11) 35' Trans	sit Buses	;	
Project Des	cription:		e for our TOI	R Service. Buse	es that we pu	rchased in 2		have completed
		Increase funding by buses from eight (8)) to total of \$5	5,800,000.	Also incre	eased number of
Total Projec	ct Cost	Currently Funded	-	y Authorized Unfunded	Increase/I Reque			nt Expended cumbered
\$5,800,00	00	\$5,800,000		\$0	\$0)		\$5,550,813
Local Shar 80% Fed; 10% 10% Lo	% State;	Approval Resol 0	ution#	Source of F 2020&2021	-	SEQRA	Туре	Lead Agency
Remarks/Co	mmittee C	Comments:						
	<i>mmittee C</i> 3854	Comments: Project Name:	Building	T Roof Rep	lacement			
Project 18	3854	Project Name:	vide funding ars old and ed with a mo	for the design a is nearing the e odern design roo	and construct nd of its usefu ofing system.	ا life. The Included a	roof need	is to be completely
Project 18 Project Des	3854 ccription:	Project Name: This project is to pro existing roof is 20 ye removed and replace	vide funding ars old and ed with a mo exhaust fan <i>Currently</i>	for the design a is nearing the e odern design roc s, drainage scu	and construct nd of its usefu ofing system. opers, coping	ul life. The r Included a s etc. Decrease	roof need are all ass Amou	is to be completely
Project 18 Project Des	3854 ccription: ct Cost	Project Name: This project is to pro existing roof is 20 ye removed and replace materials, flashings,	vide funding ars old and ed with a mo exhaust fan <i>Currently</i>	for the design a is nearing the e odern design roc s, drainage scu y <i>Authorized</i>	and construct nd of its usefu ofing system. opers, coping <i>Increase/I</i>	ul life. The i Included a s etc. Decrease ested	roof need are all ass Amou	ds to be completely sociated roof nt <i>Expended</i>
Project 18 Project Dese Total Projec \$1,400,00 Local Shar 80% Fed; 109	3854 Secription: Ct Cost 00 re % % State;	Project Name: This project is to pro existing roof is 20 ye removed and replace materials, flashings, Currently Funded	vide funding ars old and ed with a mo exhaust fan <i>Currently</i> <i>but U</i>	for the design a is nearing the e odern design roc s, drainage scu y <i>Authorized</i> <i>Unfunded</i>	and construct nd of its usefu ofing system. opers, coping <i>Increase/I Reque</i> \$0 <i>Sunding</i>	ul life. The i Included a s etc. Decrease ested	roof need ire all ass <i>Amou</i> <i>En</i>	ls to be completely sociated roof <i>nt Expended</i> <i>acumbered</i>
Project 18 Project Dese Total Projec \$1,400,00 Local Shar 80% Fed; 10% 10% Lo	3854 ccription: ct Cost 00 re % % State; vcal	Project Name: This project is to provexisting roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resolt 0	vide funding ars old and ed with a mo exhaust fan <i>Currently</i> <i>but U</i>	for the design a is nearing the e odern design roc s, drainage scup y Authorized Infunded \$0 Source of F	and construct nd of its usefu ofing system. opers, coping <i>Increase/I Reque</i> \$0 <i>Sunding</i>	ul life. The i Included a s etc. Decrease ested	roof need ire all ass <i>Amou</i> <i>En</i>	Is to be completely sociated roof ant Expended acumbered \$0
Project Desa Total Project \$1,400,00 Local Shar 80% Fed; 10% 10% Lo Remarks/Cor	3854 ccription: ct Cost 00 re % % State; vcal	Project Name: This project is to provexisting roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resolt 0	vide funding ars old and ed with a mo exhaust fan <i>Currently</i> <i>but U</i>	y for the design a is nearing the e odern design roc s, drainage scup y Authorized Infunded \$0 Source of F 2020 Bud	and construct nd of its usefu fing system. opers, coping <i>Increase/I Reque</i> \$0 <i>Sunding</i> dget	ul life. The i Included a s etc. Decrease ested SEQRA	roof need re all ass Amou En Type	ls to be completely sociated roof <i>nt Expended</i> <i>soumbered</i> <i>so</i> <i>Lead Agency</i>
Project 18 Project Desc Total Project \$1,400,00 Local Shar 80% Fed; 10% 10% Lo Remarks/Cor Project 18	3854 acription: act Cost 00 re % % State; bcal mmittee C 3855	Project Name: This project is to prove existing roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resol 0 Comments: Project Name:	vide funding ars old and ed with a mo exhaust fan Currently but U fution# Strategic Route 30 ce Planning nent and re- or both trans ty and land studies and se roadways ed, and spec d solutions t s. Existing de e to Route 9 Committee (1	y for the design a is nearing the e odern design roc s, drainage scup y Authorized Unfunded \$0 Source of F 2020 But C Performan J4 Study Route 30 development, a is services and l use will be cond development, a is services and l use will be cond to issues along to evelopment tren W (six-miles) Ro TAC) would incl	and construct nd of its usefu opers, coping <i>Increase/I</i> <i>Reque</i> \$0 <i>Cunding</i> dget 3 and Route = n increasing a bike and pede lucted through analyzed to d ch and worksh oposed for the bese roadwa ds would be e oute 304: Fro ude: Town, N	al life. The r Included a s etc. Decrease ested D SEQRA 304: Both rc amount of h sstrian infras nout both cc evelop a ba nops "focal p ese areas. C ys would be examined ar m Route 59 YSDOT, NY	Amou En Type for Rou badways eavy truc structure. prridors in iseline vice compute a utilized in d option to Route	Is to be completely sociated roof <i>nt Expended</i> \$0 <i>Lead Agency</i> ute 303 and continue to k traffic and an . A comprehensive n the Town of ew of existing olating problem- r simulation to visualize the as for improvement e 9W (seven-miles)
Project 18 Project Desc Total Project \$1,400,00 Local Shan 80% Fed; 10% 10% Lo Remarks/Con Project 18 Project Desc	3854 acription: act Cost 00 re % % State; bcal mmittee C 3855 acription:	Project Name: This project is to prove existing roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resol 0 Comments: Project Name: Strategic Performance experience developmincreased demand for analysis of both safe Clarkstown. Existing conditions along these areas will be identified modeling of propose benefits of proposals Route 303: Town line Technical Advisory O	vide funding ars old and ed with a mo exhaust fan <i>Currently</i> <i>but U</i> <i>ution#</i> Strategic Route 30 ce Planning nent and re- or both trans ty and land studies and se roadways ed, and spec d solutions t s. Existing de e to Route 9 Committee (1 te could be <i>Currently</i>	<pre>i for the design a is nearing the e odern design roc s, drainage scup y Authorized Infunded \$0 Source of F 2020 But c Performan 04 Study Route 30 development, and it services and I use will be conc idata would be s. Public outread ific solutions pro to issues along f evelopment tren W (six-miles) Re TAC) would inclide delayed based of the service of the service of the service of the service service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of the service of t</pre>	and construct nd of its usefu opers, coping <i>Increase/I</i> <i>Reque</i> \$0 <i>Cunding</i> dget Ce Plannir 3 and Route a n increasing a bike and pede lucted through analyzed to d ch and worksh oposed for the these roadwa ds would be a oute 304: Fro ude: Town, N on COVID-19	al life. The included a setc. Decrease ested Decrease ested Decrease ested Decrease ested Decrease ested Decrease ested Decrease ested Decrease ester estimation of his estimation of his estimation of his estimation of the estimation of th	Amou Amou En Type for Ro badways eavy truc structure bordways eavy truc structure orridors in seline vie bordways eavy truc structure orridors in seline vie orridors in to Route (MTC, Co	Is to be completely sociated roof <i>nt Expended</i> \$0 <i>Lead Agency</i> ute 303 and continue to k traffic and an . A comprehensive n the Town of ew of existing olating problem- r simulation to visualize the as for improvement e 9W (seven-miles)
Project 18 Project Desc Total Project \$1,400,00 Local Shan 80% Fed; 10% 10% Lo Remarks/Con Project 18 Project Desc	3854 ccription: ct Cost 00 re % % State; ocal mmittee C 3855 ccription:	Project Name: This project is to prove existing roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resol 0 Comments: Project Name: Strategic Performance experience developm increased demand for analysis of both safe Clarkstown. Existing conditions along these areas will be identifier modeling of proposels Route 303: Town line Technical Advisory O Consultant. Start da	vide funding ars old and ed with a mo exhaust fan <i>Currently</i> <i>but U</i> <i>ution#</i> Strategic Route 30 ce Planning nent and re- or both trans ty and land studies and se roadways ed, and spec d solutions t s. Existing de e to Route 9 Committee (1 te could be <i>Currently</i>	<pre>of for the design a is nearing the e odern design roc s, drainage scup y Authorized Unfunded \$0 Source of F 2020 But 2020 But c Performan 04 Study Route 30 development, and it services and use will be conc data would be s. Public outread ific solutions pro to issues along f evelopment tren W (six-miles) Re TAC) would include delayed based of y Authorized</pre>	and construct nd of its usefu opers, coping Increase/I Reque Su Funding dget Ce Plannir 3 and Route a n increasing a bike and pede lucted through analyzed to d th and worksh oposed for the these roadwa ds would be cout a 304: Fro ude: Town, N on COVID-19 Increase/I	al life. The r Included a s etc. Decrease ested D SEQRA 304: Both rc amount of h sstrian infras nout both cc evelop a ba nops "focal p esse areas. C ys would be examined an m Route 59 YSDOT, NY Decrease ested	Amou Amou En Type for Ro badways eavy truc structure bordways eavy truc structure orridors in seline vie bordways eavy truc structure orridors in seline vie orridors in to Route (MTC, Co	Is to be completely sociated roof <i>nt Expended</i> <i>so</i> <i>Lead Agency</i> <i>Lead Agency</i> ute 303 and continue to the 303 and continue to the Town of ew of existing olating problem- r simulation to visualize the so for improvement: e 9W (seven-miles) ounty, Public and <i>nt Expended</i>
Project 18 Project Desa Total Project \$1,400,00 Local Shar 80% Fed; 10% 10% Lo Remarks/Con Project 18 Project Desa Project Desa	3854 acription: act Cost 00 re % % State; bcal mmittee C 3855 acription: act Cost 0 re %	Project Name: This project is to prove existing roof is 20 ye removed and replace materials, flashings, Currently Funded \$1,400,000 Approval Resol 0 Comments: Project Name: Strategic Performance experience developmincreased demand for analysis of both safe Clarkstown. Existing conditions along these areas will be identified modeling of propose benefits of proposals Route 303: Town line Technical Advisory Consultant. Start da Currently Funded	vide funding ars old and ed with a mo exhaust fan Currenth but U fution# Strategic Route 30 ce Planning nent and re- or both trans ty and land studies and se roadways ed, and spec d solutions t s. Existing de e to Route 9 Committee (te could be Currently but U	<pre>of for the design a is nearing the e odern design roc s, drainage scup y Authorized Unfunded \$0 Source of F 2020 But c Performan 04 Study Route 30 development, a ist services and I use will be conc development, a ist services and I use will be conc data would be s. Public outreac offic solutions pro to issues along to evelopment tren W (six-miles) R TAC) would inclidelayed based of y Authorized Unfunded</pre>	and construct nd of its usefu opers, coping <i>Increase/I Reque</i> \$0 <i>Funding</i> dget 3 and Route 3 n increasing a bike and pede lucted through analyzed to d ch and worksh oposed for the these roadwa ds would be e oute 304: Fro ude: Town, N on COVID-19 <i>Increase/I Reque</i> \$0 <i>Sunding</i>	al life. The r Included a s etc. Decrease ested D SEQRA 304: Both rc amount of h sstrian infras nout both cc evelop a ba nops "focal p esse areas. C ys would be examined an m Route 59 YSDOT, NY Decrease ested	Amou Amou En Type for Rol badways eavy tructure. bridors in seline via compute e utilized - nd option to route (MTC, Co Amou En	Is to be completely sociated roof Int Expended soumbered \$0 Lead Agency ute 303 and continue to the Town of ew of existing olating problem- r simulation to visualize the is for improvement e 9W (seven-miles) ounty, Public and int Expended coumbered

2023 Existing Projects Narrative

PUBLIC TRANSPORTATION

Project 1885	6	Project Name:	Solar Li	ghting for B	us Shelters	5		
Project Descri	ption:	Capital Project to ins light fixtures, in exist approximately 150 e provide enhanced sa County. These appr well as throughout th installation of these s County's Bus Shelte 2022 and be comple the New York State	ing bus she xisting bus ifety and in oximately 1 ie entire pul solar panel r Repair, M ted by Deco	Iters. The Depa shelters for whic creased ease of 50 bus shelters blic transportatic lighting kits will l aintenance, and ember 2023. Fu	rtment of Pub h the installati use at night for are located in on system with be conducted Replacement nding for this	lic Transpo on of solar or the trans all five tow in Rocklan primarily th Contract a Capital Pro	rtation has panel ligh it ridership ns through d County. rough the nd is expe ject has b	s identified ting kits would of Rockland nout the County, as The purchase and utilization of the ected to start in een secured from
Total Project C	Cost	Currently Funded		ly Authorized Unfunded	Increase/L Reque			t Expended cumbered
\$250,000		\$250,000		\$0	\$0			\$73,905
Local Share 9 100% State		Approval Resol 0	ution#	<i>Source of 1</i> 2022 Bu	0	SEQRA	Туре	Lead Agency
Remarks/Comm	iittee C	omments:						
Total Project (Toot 1	of all associated mat solar panel lighting k or meet ADA compli- sidewalks and bus s warning devices, cur throughout the Coun County. The purcha this Capital Project v Repair, Maintenance December 2024. Fu Department of Trans	its, etc.). Ir ance for ne helters, inst b cut impro ty, as well a se and inst vill be condu e and Repla nding for th portation w	n addition, this o w and existing b allation of ADA vements, etc.). as throughout th allation of new b ucted primarily th cement Contrac is Capital Project ith 100% reimbu	ngoing Capita us shelters (i.c compliant ram This Capital F e entire public us shelters, at nrough the util t and is expec ot has been se ursement for p	Program i e. improved ps, installa troject will I transporta s well as Al ization of the ted to start cured from roject expe	ncludes ad d connectiv tion of AD. be conduction system DA compli- ne County' in 2022 ad the New Y nses.	ctivities to improve vity between A detectable ted in all five towns n within Rockland ance activities, for s Bus Shelter nd be completed b York State
Total Project C	cost (Currently Funded		y Authorized Unfunded	Increase/L Reque			t Expended cumbered
\$800,000		\$800,000		\$0	\$0			\$0
Local Share 9 100% State Remarks/Comm		Approval Resol 0 0000000000000000000000000000000000	ution#	<i>Source of 1</i> 2022 Bu	0	SEQRA	Туре	Lead Agency
Project 1885	8	Project Name:	Rehab/F	Renovate – A	dmin/ Mai	nt Facilit	y (Build	ling T)
Project Descri	ption:	This Capital Project						

Froject Description:This object by part of ubgent of public Transportation is in the process of securing FTA
Section 5339 grants funds to rehabilitate and upgrade the Building T Facility to improve safety,
operational efficiency and accessibility. The proposed project will advance the FTA's Federally
mandated requirement to keep the Building T Federal asset in a "state of good repair" as well as to
modernize the facility and its amenities. Some of the improvements the County will pursue include the
purchase of building generator, upgrade electrical lighting to LED, replace compressors, replace
carpeting, replace windows, upgrade window treatments, and power wash Building T to meet Federal
"state of good repair" requirements. Funding for this Capital Project is in the process of being secured
from the FTA (80%) and New York State Department of Transportation (10%), with a 10% Local
Share that will be covered by MTA funds.Total Project CostCurrently Funded Currently Authorized
but UnfundedIncrease/Decrease
RequestedAmount Expended
Encumbered\$800,000\$800,000\$0\$0

Local Share %	Approval Resolution#	Source of Funding	SEQRA Type	Lead Agency
80% Fed., 10% State, 10% County	0	2023 Budget		

Remarks/Committee Comments:

rubli	C TRANSPO	KIAIION						
Project	18859	Project Name:	Purchas	e Two (2) 40	' Transit I	Buses		
Project	Description:	This Capital Project FTA funded buses to be purchased throug improve service relia attributed to increase Capital Project will b (10%), with a 10% L	p provide re th this proje bility. This in CPI and e secured f	liable transit serv ct will be added purchase will be d cost for techno rom the FTA (80	vices through to fleet to aid for the TOR logy and add %) and New	the increas in meeting service. Inc itional bus e York State I	e in fleet s current se reased co quipment.	ize. The buses to rvice demands and st per bus is Funding for this
Total P	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended sumbered
\$1,6	00,000	\$1,600,000		\$0	\$	0		\$0
80% Fed 10%	Share % ., 10% State, 5 County /Committee C	<i>Approval Resol</i> 0 <i>Comments:</i>	ution#	<i>Source of F</i> 2023 Bu		SEQRA	Type	Lead Agency
Project	18860	Project Name:	Purchas	e Two (2) 30	' Transit	Buses		
Project	Description:	This Capital Project FTA funded buses to be purchased throug improve service relia attributed to increase Capital Project will b (10%), with a 10% L	p provide re th this proje bility. This in CPI and e secured f	liable transit serv ct will be added purchase will be d cost for techno rom the FTA (80	vices through to fleet to aid for the TOR logy and add %) and New	the increas i in meeting service. Inc itional bus e York State I	e in fleet s current se reased co quipment.	ize. The buses to rvice demands and st per bus is Funding for this
Total P	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended sumbered
\$1,6	00,000	\$1,600,000		\$0	\$	0		\$0
80% Fed	Share % ., 10% State,	Approval Resol 0	ution#	<i>Source of F</i> 2023 Bu		SEQRA	Туре	Lead Agency
	5 County / <i>Committee C</i>	Comments:						
Project	18861	Project Name:	Purchas	e Two (2) 30	' Transit I	Buses (Re	eplacem	ient)
Project :	Description:	This Capital Project FTA funded buses th definition of minimur The buses to be rep This purchase will be their useful life and v attributed to increase Capital Project will b (10%), with a 10% L	nat have ex n useful life laced throug e for our TC vill become e in CPI and e secured f	ceeded their min , an FTA funded gh this project ha R Service. Bus too costly to ma d cost for techno rom the FTA (80	imum useful bus can be we reached es that were intain for the ogy and add %) and New	life in terms replaced at § a mileage of purchased in County. Ind litional bus e York State I	of mileag 500,000 m 420,000 a n 2015 will creased co quipment.	e. Under the FTA iles or 12 years. as of July 2022. have completed ast per bus is Funding for this
Total P	oject Cost	Currently Funded		ly Authorized Unfunded	Increase/ Requ			t Expended sumbered
\$1,6	00,000	\$1,600,000		\$0	\$	0		\$ 0
Local	Share %	Approval Resol	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
10%	., 10% State, 5 County / <i>Committee C</i>	0		2023 Bu	dget			
Project	18862	Project Name:		se Two (2) 35				
Project :	Description:	This Capital Project FTA funded buses to be purchased throug improve service relia attributed to increase Capital Project will b (10%), with a 10% L	o provide re th this proje bility. This e in CPI and e secured f	liable transit serv ct will be added purchase will be d cost for techno rom the FTA (80	vices through to fleet to aid for the TOR logy and add %) and New	the increas i in meeting service. Inc itional bus e York State I	e in fleet s current se reased co quipment.	ize. The buses to rvice demands and st per bus is Funding for this
Total P	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/. Requ			t Expended sumbered
\$1,6	00,000	\$1,600,000		\$0	\$	0		\$0
80% Fed 10%	Share % ., 10% State, 5 County	Approval Resol 0	ution#	<i>Source of F</i> 2023 Bu	-	SEQRA	Туре	Lead Agency
	County / <i>Committee</i> C	Comments:						

2023 Existing Projects Narrative

PUBLIC TRANSPORTATION

<i>Project</i> 18863	Project Name:	Purchase Two (2) 3	5' Transit Buses (R	eplacement)
Project Description	FTA funded buses the definition of minimur The buses to be rep This purchase will be their useful life and attributed to increase Capital Project will be	m useful life, an FTA funded laced through this project h e for our TOR Service. Bus will become too costly to ma e in CPI and cost for techno	nimum useful life in terms d bus can be replaced at ave reached a mileage o ses that were purchased aintain for the County. In plogy and additional bus 0%) and New York State	s of mileage. Under the FTA 500,000 miles or 12 years. f 420,000 as of July 2022. in 2015 will have completed creased cost per bus is
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$1,600,000	\$1,600,000	\$O	\$O	\$O
<i>Local Share %</i> 80% Fed., 10% State, 10% County	Approval Resol 0	lution# Source of 1 2023 Bu	· ·	Type Lead Agency
Remarks/Committee	Comments:			
Project 1926	Project Name:	Purchase and Instal	II ITS Equipment (T	OR & TZx)
Project Description	System (ITŠ) equipr project into three ph will initiate this proje department released enhance Rockland (at approximately \$4, system that provides	ases: TRIPS, TOR, TZX. S ct immediately and anticipa d a bid to procure and instal County operated bus service 500,000. The segment inc s real time information from	County operated bus ser Since funding is secured te completion by Decem I Intelligent Transportation s for TOR and TZx with ludes a GPS based AVL each vehicle in the fleet.	vices. We have divided the for the first phase (TRIPS) w ber 2004. In July 2010 the n System (ITS) equipment to the cost total cost estimated system and a Data Radio
	has an automated d real time AVL, autor planning. The Count		system will include autom idvance passenger inforr in 2005. We will need ar	DR/TZx buses. TRIPS now lated fare collection systems nation and internet route
Total Project Cost	has an automated d real time AVL, autor planning. The Count appropriated to com	ispatching segment. The s natic passenger counting, a ty appropriated \$2,500,000	system will include autom dvance passenger inforr in 2005. We will need ar PIN# 8TRM20	DR/TZx buses. TRIPS now lated fare collection systems nation and internet route
Total Project Cost \$5,000,000	has an automated d real time AVL, autor planning. The Count appropriated to com	ispatching segment. The s natic passenger counting, a ty appropriated \$2,500,000 plete the project. NYS DOT <i>Currently Authorized</i>	system will include autom dvance passenger inform in 2005. We will need ar PIN# 8TRM20 Increase/Decrease	DR/TZx buses. TRIPS now nated fare collection systems nation and internet route n additional \$2,000,000 <i>Amount Expended</i>

Remarks/Committee Comments:

ENVIRONMEN	TAL RESOURCES			
Project 1979	Project Name:	Haverstraw Bay Par	k Infrastructure Im	provements
Project Descript	year round. The parl months. The existing damage occurred in bridge, shoreline, wa project funding will b equipment. Authoriz Nationwide Permit, to be required from thes the shoreline stabiliz topsoil will be necess on the same head wa Requesting additiona walking bridge and s	k has hundreds of visitors e g infrastructure needs to be the park during Hurricane S Ikways, moveable equipme e used for professional desi ation was obtained from N o remove the pedestrian bri se agencies to rebuild the s ation will require a uniform for sary to replace the eroded a	ach week, and is used e upgraded and improved andy. Repairs must be nt, docks, roadways, par gn services, constructior 'S DEC, the NYS DOS, dge destroyed during Hu horeline and replace the riprap in the 100 to 150 p rreas behind the riprap. s required. An arched de repair and improvement hed during Hurricane Sar	made to the pedestrian rking lots and lighting. The n, and purchase of and the US ACOE under a urricane Sandy. Approvals will bridge. It is anticipated that bound size. Additional fill and The new bridge will be placed esign is under consideration. s of the Park's pedestrian ndy. Additional funding
Total Project Co.	st Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$1,950,000	\$1,550,000	\$400,000	\$0	\$1,398,151
Local Share %	Approval Resol	ution# Source of F 426-13,319-1	~	A Type Lead Agency
Remarks/Commit	· ·	420-13,319-1	3,200-19	
Project 1982	Project Name:	County Parks Infras	tructure Upgrades	and Improvements
Project Descript	infrastructure upgrad Kennedy -Dells, Duto improvements to bat lighting, signage, etc Mountain Nature, Sc Memorial and South	vide funding for the design, les and improvements to all ch Garden, Samuel G. Fisch hrooms, picnic areas, playg Boundary line surveys ne hwartz Memorial, Gurnee, h Mountain. The project inclu les and improvements along	county parks. The main ner Mount Ivy, Kakiat, re rounds, walkways, pave eed to be established for Kakiat, Mountainview Na udes all professional des	n active county parks; quire infrastructure rs, concrete, parking lots, the following parks: Dater ture, Sean Hunter Ryan sign services related to
Total Project Co.	st Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$600,000	\$200,000	\$400,000	\$0	\$O
Local Share %	Approval Resol	ution# Source of F 320-2	-	Type Lead Agency
Remarks/Commit	tee Comments:		-	
Project 1983	Project Name:	Open Space Acquisi	tion & Preservatio	n Program
Project Descript	tion: The program has be	en established to preserve t	he remaining open spac	es in our county that protect
· ·	environmentally sens			nd significant natural beauty.
Total Project Co.	st Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$30,000,000	\$10,000,000	\$20,000,000	\$5,000,000	\$5,476,003
Local Share %	Approval Resol	ution# Source of F 2022 Bu		Type Lead Agency
Remarks/Commit	tee Comments: CE R	ecommends \$5,000,000 co	-	Fund

Project							
0	2093	Project Name:			urity System Im	-	ents
Project	Description	Provide sufficient fur	nding for fire a	alarm systems	in various county bu	ildings.	
Total P	roject Cost	Currently Funded		Authorized nfunded	Increase/Decrea Requested		unt Expended Incumbered
\$2,9	00,000	\$2,400,000	\$50	00,000	\$0		\$1,177,147
Local	Share %	Approval Resol	ution#	Source of I	Sunding SEQ	RA Type	Lead Agency
		0		347-13, 3	20-23		
Remarks	s/Committee (Comments:					
Project	2094	Project Name:	Health Ce	enter Roads	s, Parking Lots,	Site Ligh	nting
Project	Description	lots and site lighting. blacktop surfaces m better lighting. Sidev replacement of spall	The roads a ust be constru- walks need to ed and broke d roadways. proken. The p	and parking lot ucted. Site lig be expanded n surfaces. Fo New road and project includes	s blacktop surfaces a nting needs to be imp in areas that have no encing and guardrails building signage ne	are cracked proved and pone. Existing need to be eds to be pr	updated to provide g sidewalks need replaced and ovided. Catch basins
Total P	roject Cost	Currently Funded		Authorized nfunded	Increase/Decrea Requested		unt Expended Incumbered
\$1,5	50,000	\$675,000		5,000	\$0	E	\$326,628
Local	Share %	Approval Resol	ution#	Source of I	unding SEQ	RA Type	Lead Agency
		0		247-19, 3	20-23		
Remarks	s/Committee (Comments:					
Project	2098	Project Name:	Health Ce	enter Buildi	ngs & Infrastru	cture Imp	provements
U	2098 Description	 This project is to pro located at the Health buildings, equipment expenditures resultir 	vide funding f Center and f and fixed as g from break unty operabilit	for buildings a Fire Training C sets that expe downs, code c ty and service	nd infrastructure implenter. These improvi enter. These improvi rience unforeseen ar ompliance, damage, s. These funds will c	rovements to vements/upg nd or unantions renovations	o County properties grades shall address cipated immediate
Project		 This project is to pro located at the Health buildings, equipment expenditures resultin order to maintain course 	vide funding f center and f and fixed as g from break unty operabilit unanticipated <i>Currently</i>	for buildings an Fire Training C sets that expe downs, code c ty and services d and or unfore <i>Authorized</i>	nd infrastructure implementer. These improv rience unforeseen ar ompliance, damage, s. These funds will deseen event occurs. Increase/Decrea	rovements to vements/upg nd or unantio renovations only be used se Amo	o County properties grades shall address cipated immediate s, replacement in on an as need basis unt Expended
Project Total P	Description	This project is to pro located at the Health buildings, equipment expenditures resultir order to maintain cou as required when an	vide funding f Center and f and fixed as g from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code c ty and services d and or unfore	nd infrastructure implementer. These improv rience unforeseen ar ompliance, damage, s. These funds will c eseen event occurs.	rovements to vements/upg nd or unantio renovations only be used se Amo	o County properties grades shall address cipated immediate s, replacement in on an as need basis
Project Total Pi \$2,2	Description roject Cost	 This project is to pro located at the Health buildings, equipment expenditures resultir order to maintain con as required when an Currently Funded \$2,200,000 Approval Resol 	vide funding f Center and f and fixed as ig from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code c ty and service: d and or unford <i>Authorized</i> <i>nfunded</i> \$0 <i>Source of 1</i>	nd infrastructure implementer. These improvementer. These improvementer and on the provement of the provemen	rovements to vements/upg nd or unantio renovations only be used se Amo	o County properties grades shall address cipated immediate s, replacement in on an as need basis unt Expended Cncumbered
Project Total Pi \$2,2 Local	Description roject Cost 100,000 Share %	 This project is to pro located at the Health buildings, equipment expenditures resultin order to maintain cou as required when an Currently Funded \$2,200,000 Approval Resolt 0 	vide funding f Center and f and fixed as ig from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code c ty and service: d and or unford <i>Authorized</i> <i>nfunded</i> \$0	nd infrastructure implementer. These improvementer. These improvementer and on the provement of the provemen	rovements t vements/upg nd or unantic renovations nly be used se Amo E	o County properties grades shall address cipated immediate s, replacement in on an as need basis unt Expended incumbered \$1,995,633
Project Total Pi \$2,2 Local	Description roject Cost	 This project is to pro located at the Health buildings, equipment expenditures resultin order to maintain cou as required when an Currently Funded \$2,200,000 Approval Resolt 0 	vide funding f Center and f and fixed as ig from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code c ty and service: d and or unford <i>Authorized</i> <i>nfunded</i> \$0 <i>Source of 1</i>	nd infrastructure implementer. These improvementer. These improvementer and on the provement of the provemen	rovements t vements/upg nd or unantic renovations nly be used se Amo E	o County properties grades shall address cipated immediate s, replacement in on an as need basis <i>unt Expended</i> <i>incumbered</i> \$1,995,633
Project Total Pi \$2,2 Local Remarks	Description roject Cost 100,000 Share %	 This project is to pro located at the Health buildings, equipment expenditures resultin order to maintain cou as required when an Currently Funded \$2,200,000 Approval Resolt 0 	vide funding f Center and f and fixed as g from break unty operabilition unanticipated <i>Currently</i> <i>but Un</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code c ty and service: d and or unford <i>Authorized</i> <i>funded</i> \$0 <i>Source of 1</i> 375-16,204-1	nd infrastructure implementer. These improvementer. These improvementer and on the provement of the provemen	rovements to vements/upg nd or unantic renovations inly be used see Amo E DRA Type	o County properties grades shall address cipated immediate s, replacement in on an as need basis <i>unt Expended</i> <i>Cncumbered</i> \$1,995,633 <i>Lead Agency</i>
Project Total Pr \$2,2 Local Remarks Project	Description roject Cost 200,000 Share % s/Committee (This project is to prolocated at the Health buildings, equipment expenditures resultir order to maintain couras required when an <i>Currently Funded</i> \$2,200,000 <i>Approval Resol</i> 0 <i>Comments:</i> This project is to pro Building A six tractio 	vide funding f a Center and f and fixed as ag from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i> <i>ution#</i> Building vide funding f n cable and o equipment is 4 anical room r e controls for DA compliand	for buildings an Fire Training C sets that expe downs, code c ty and services d and or unford <i>Authorized</i> <i>nfunded</i> \$0 <i>Source of I</i> 375-16,204-1 A Elevators for the design one hydraulic e 45 years old an equires retrofit all electronic e	and infrastructure improvementer. These improvementer. These improvementer. These improvementer unforeseen arrompliance, damage, s. These funds will deseen event occurs. Increase/Decreases/Decrease/Decrease/Decrease/Decrease/Decreases/Decreas	rovements trements/upp ad or unantic renovations inly be used se Amo E DRA Type Improve pgrades an ig elevators seful life exp cables, con elevator ca	o County properties grades shall address cipated immediate s, replacement in on an as need basis <i>unt Expended</i> <i>(ncumbered)</i> \$1,995,633 <i>Lead Agency</i> ments d improvements to mechanical and rectancy. The tractior trols, lighting and rs require interior
Project Total P \$2,2 Local Remarks Project Project	Description roject Cost 200,000 Share % S/Committee 0 2100	 This project is to prolocated at the Health buildings, equipment expenditures resultin order to maintain couras required when an <i>Currently Funded</i> \$2,200,000 <i>Approval Resol</i> 0 <i>Comments:</i> This project is to pro Building A six tractio electrical operating e cable elevator mechinstallation of climate refurbishment and A 	vide funding f a center and f and fixed as gg from break unanticipated <i>Currently</i> <i>but Un</i> <i>but Un Un <i>Un</i> <i>but Un</i> <i>but Un (D)</i> <i>but Un Un (D) <i>but Un</i> <i>D</i> <i>but Un Un (D) <i>but Un (D) <i>but Un (D) <i>but Un Un (D) <i>but Un Un (D) <i>but Un (D) <i>but Un (D) <i>but Un</i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i>	for buildings an Fire Training C sets that expe downs, code c ty and service: d and or unford <i>Authorized</i> <i>nfunded</i> \$0 <i>Source of I</i> 375-16,204-1 A Elevators for the design one hydraulic e 45 years old an equires retrofit all electronic e ce for controls	and infrastructure impre- enter. These improv- rience unforeseen ar ompliance, damage, s. These funds will de seeen event occurs. Increase/Decrea Requested \$0 Funding SEQ 9,105-20 SUpgrades and and construction of u levators. The existination of all lift motors, quipment. All seven Fire control and rec	rovements to rements/upp nd or unantic renovations inly be used se Amo DRA Type Improve upgrades an ng elevators seful life exp cables, con elevator ca all alarm systems	o County properties grades shall address cipated immediate s, replacement in on an as need basis <i>unt Expended</i> <i>(ncumbered)</i> \$1,995,633 <i>Lead Agency</i> ments d improvements to mechanical and ectancy. The traction trols, lighting and rs require interior
Project Total Pi \$2,2 Local Remarks Project Project Total Pi	Description roject Cost 200,000 Share % S/Committee 0 2100 Description	 This project is to prolocated at the Health buildings, equipment expenditures resultin order to maintain couras required when an <i>Currently Funded</i> \$2,200,000 <i>Approval Resol</i> 0 <i>Comments:</i> This project is to pro Building A six tractio electrical operating e cable elevator mech installation of climate refurbishment and A upgrading for code comments 	vide funding f a Center and f a denter and f a denter and f a denter and f a denter and f any operabilit unanticipated <i>Currently</i> <i>but Un</i> <i>but Un</i> <i>but Un</i> <i>ution#</i> Building vide funding f n cable and o equipment is 4 anical room r e controls for DA compliance. <i>Currently</i> <i>but Un</i>	for buildings an Fire Training C sets that expe downs, code of ty and service: d and or unford <i>Authorized</i> <i>funded</i> \$0 <i>Source of I</i> 375-16,204-1 A Elevators for the design one hydraulic e 45 years old an equires retrofit all electronic e ce for controls <i>Authorized</i>	and infrastructure imprenter. These improvi rience unforeseen ar ompliance, damage, s. These funds will deseen event occurs. Increase/Decrea Requested \$0 Funding SEQ 9,105-20 SUpgrades and and construction of under a seached its us ting of all lift motors, quipment. All seven Fire control and reconstruction in the seached its used in the seven Fire control and reconstruction in the seven fire construction in the seven	rovements to rements/upp nd or unantic renovations inly be used se Amo DRA Type Improve upgrades an ng elevators seful life exp cables, con elevator ca all alarm systems	o County properties grades shall address cipated immediate s, replacement in on an as need basis unt Expended Encumbered \$1,995,633 Lead Agency ments d improvements to mechanical and vectancy. The traction trols, lighting and rs require interior stems require unt Expended
Project Total Pi \$2,2 Local Remarks Project Project Total Pi \$3,4	Description roject Cost 200,000 Share % s/Committee (2100 Description	 This project is to prolocated at the Health buildings, equipment expenditures resultin order to maintain couras required when an <i>Currently Funded</i> \$2,200,000 <i>Approval Resol</i> 0 <i>Comments:</i> This project is to pro Building A six tractio electrical operating e cable elevator mechinstallation of climate refurbishment and A upgrading for code c <i>Currently Funded</i> 	vide funding f Center and f a center and f a diversified as g from break unty operabilit unanticipated <i>Currently</i> <i>but Un</i> <i>ution#</i> Building vide funding f n cable and c equipment is 4 anical room r compliance. <i>Currently</i> <i>but Un</i> \$50	for buildings and Fire Training C sets that expendences t	and infrastructure improvementer. These improvementer. These improvementer. These improvementer. These improvementer and construction of unding second secon	rovements to rements/upp nd or unantic renovations inly be used se Amo DRA Type Improve upgrades an ng elevators seful life exp cables, con elevator ca all alarm systems	o County properties grades shall address cipated immediate s, replacement in on an as need basis <i>unt Expended</i> <i>fncumbered</i> \$1,995,633 <i>Lead Agency</i> ments d improvements to mechanical and vectancy. The traction trols, lighting and rs require interior stems require <i>unt Expended</i> <i>fncumbered</i>

2023 Existing Projects Narrative

HEALTH CENTER

Project								
	2103	Project Name:		A 1st & 2nd Specificatio		enovatior	n - Phas	e 1 Design
Project D	escription:	This project is to pro Specifications. The completion of the de requirements for ren provide office space Bureau, Insurance, I provide office space cafeteria. Renovatio construction, ADA co	Second Phase sign phase. ovation and of for county de Purchasing, F for the Depa ons shall add	se of the Proje The design ph construction of epartments; Co Facilities Mana rtment of Soci ress all archite	ct, bidding and ase shall add the first and sonsumer Prote gement, MIS al Services wi ctural and eng	d construction ress the total rection, Finan and Security th related co- pineering de	on is to be al compreh s. The firs nce, Perso /. The sec onference	performed upon ensive at floor shall nnel, Youth cond floor shall rooms and
Total Pro	ject Cost	Currently Funded	-	Authorized Infunded	Increase/I Reque			t Expended umbered
\$2,700	0,000	\$0	\$2,7	700,000	\$0)		\$0
Local Si 80% State	<i>hare %</i> , 20% Local	Approval Resol 0	lution#	Source of I	Funding	SEQRA	Туре	Lead Agency
Remarks/0	Committee C	omments:						
Project	2104	Project Name:	Building	D - Health	Departmen	t Upgrad	es and	Improvements
Project D	escription:	This project is to pro the interior and exter address the entire b addressing mechani HVAC, architectural and construction of a Additional funding re	rior of Buildin uilding first ar cal, electrica finishes, ceil a new front b	g D – Health E nd second floo I and plumbing ings, walls, floo uilding entranc	Department. T rs. All archite J systems, fire ors, doors, hai e and elevato	he upgrade ctural and e alarm, ADA dware, etc. r are also in	s and impl ngineering complian shall be ir cluded.	ovements shall aspects ce, sprinklers, cluded. Design
Total Pro	iect Cost	the past year. More other campus buildin requires complete re <i>Currently Funded</i>	extensive wo ngs heating a eplacement o	ork is required and air conditio f those system	due to age of ning systems is.	the building piping of the	(50 plus y e same ag	/ears) Failure of
10111 170		currently I anaca	-	Infunded	Reque			umbered
\$11,00	0,000	\$11,000,000		\$0	\$0)		\$444,806
Local Si		Approval Resol	lution#	Source of I	-	SEQRA	Туре	Lead Agency
	, 64% Local	0		437-18,1	82-22			
Remarks/0	Committee C	omments:						
Project	2105	Project Name:	New Poli	ce Academ	y - Buildin	g G		
Project D	escription:	The existing Police A the program needs of Academy program n order to provide a m	of instruction leeds ample odern state of	and training of building and or	police and law utdoor space t academy, Bu	v enforceme o perform in ilding G, loc	ent recruits struction a cated at th	and training. In Dr. Robert L.
		spaces needed to op	perate the Po	lice Academy.				-
		· · · · ·	additional \$1, construction	000,000 for pro of the Track a	oject CP No. 2 nd Shoot Hous	se. The com	pletion of	
Total Pro	ject Cost	spaces needed to op I am requesting an a costs to design and	additional \$1, construction e incrementa <i>Currently</i>	000,000 for pro of the Track an al rising costs in	oject CP No. 2 nd Shoot Hous n material, lab	se. The com or, fuel, and Decrease	pletion of design. Amoun	
<i>Total Pro</i>	-	spaces needed to op I am requesting an a costs to design and delayed based on th	additional \$1, construction e incrementa <i>Currently</i>	000,000 for pro of the Track and al rising costs in Authorized	oject CP No. 2 nd Shoot Hous n material, lab <i>Increase/I</i>	se. The com or, fuel, and Decrease	pletion of design. Amoun Enc	the project is <i>t Expended</i>
),000	spaces needed to op I am requesting an a costs to design and delayed based on th <i>Currently Funded</i>	additional \$1, construction e incrementa <i>Currently</i> <i>but U</i>	000,000 for pro of the Track an al rising costs in <i>Authorized</i> <i>Infunded</i>	oject CP No. 2 nd Shoot Hous n material, lab <i>Increase/I</i> <i>Requ</i> e Funding	se. The com or, fuel, and Decrease	Amoun Enc	the project is t Expended umbered

2023 Existing Projects Narrative

HEALTH CENTER	2			
Project 2106	Project Name:	Board of Elections	Storage Building	
Project Description.	Storage Building. Th Elections Storage Bu materials in Building a storage building. A materials, and opera	e funding will be used to p uilding. The Board of Elect G at the Dr. Robert L. Yea new building, designed sp tional office space, will faci community. The new stora	rovide for the design and ons presently stores all e ger Health Center. The b pecifically for the storage litate the staff to provide	an effective and responsive
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,700,000	\$3,700,000	\$0	\$0	\$8,800
Local Share %	Approval Resolution	ution# Source of 1 379-		Type Lead Agency
Remarks/Committee (Comments:			
Project 2107	Project Name:	DA - Special Victims	s Unit	
Project Description.	Hospital, has very lin	Victims Unit (SVU), preser nited space for conducting The SVU requires additic	investigations of sexual of	rimes. The present building
	K will provide sufficie location of Building K	nt space for the operationa	al and staffing needs of the s, will provide privacy to t	he victims and families. The
	Sheriff, Medical Exar Examiner's Autopsy H, and K respectively	niner, and District Attorney Suite, and District Attorney	on one site. The Sheriff 's Special Victims Unit wi efficient and effective wo	n law enforcement agencies: 's Police Academy, Medical ill be located in Buildings G, orking relationship between
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$175,000	\$0	\$175,000	\$0	\$0
Local Share %	Approval Resol	ution# Source of I	Funding SEQRA	Type Lead Agency
Remarks/Committee	Comments:			
Project 2108	Project Name:	Building C Roof Re	placement	
Project Description.	years old and has readuring the past year. replacement with a n flashings and drainag masonry brick structu	The entire roof requires c ew code compliant roof. T	ancy. The roof has been omplete removal to the c he roof shall be an EPDM irs are to be performed to handicapped ramp and c	experiencing repetitive leaks oncrete deck and If type with insulation, o parapet walls and building
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$1,300,000	\$1,100,000	\$200,000	\$0	\$86,069

Source of Funding

288-20,227-21,320-23

SEQRA Type

Remarks/Committee Comments:

Approval Resolution#

0

Local Share %

Lead Agency

HEALTH CENTER	8			
Project 2109	Project Name:	Building A Roof Imp	provements	
Project Description	improvements to the l expectancy. The roof roof requires replacen infiltration into the buil	has been experiencing an nent in order to maintain a lding. The replacement sl enings, safety railings and	ting roof is 17 years old a n increasing number of le n reliable and impermeabl nall include all roofing, ins	nd is reaching its 20 year life aks during the past year. The
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$6,000,000	\$6,000,000	\$O	\$0	\$333,204
Local Share %	Approval Resolu 0	tion# Source of 1 287-20,222-2		Type Lead Agency
Remarks/Committee	Comments:			
Project 2110	Project Name:	Building F Interior 8	Exterior Renovati	ons & Improvements
Project Description	improvements and co finishes and building r expectancy. Building entrances, bathrooms requires complete inte entrances, finishes, fil	ide funding for the interior nstruction. The existing b mechanical, electrical and code and ADA complianc a, and general accessibility erior renovation and impro re alarm, elevator etc. Th terior and exterior work en	uilding is over 40 years o plumbing system have re e needs to be addressed of ADA compliance is re vements to floors, ceiling e design and constructior	ld. Many of the interior eached their useful life and performed. Building equired. The building
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$2,900,000	\$2,000,000	\$900,000	\$0	\$1,534,842
Local Share %	Approval Resolu 0	<i>tion# Source of 1</i> 104-20,3	-	Type Lead Agency
Remarks/Committee	Comments:			
Project 2111	Project Name:	Building C Interior &	& Exterior Renovati	ons & Improvements
Project Description	and building mechanic Building code and AD bathrooms, and gener interior renovation and alarm, elevator, roofin	cal, electrical and plumbin A compliance needs to be ral accessibility for ADA co d improvements to floors,	g system have reached t addressed and performe ompliance is required. Th ceilings, lighting, bathroo	construction for Building C any of the interior finishes heir useful life expectancy. ed. Building entrances, ne building requires complete ms, entrances, finishes, fire ilding aspects to provide a
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,000,000	\$0	\$3,000,000	\$0	\$0
Local Share %	Approval Resolu	tion# Source of I	Funding SEQRA	Type Lead Agency
Remarks/Committee	0 Comments:			
Project 2112	Project Name:	Building R Interior &	& Exterior Upgrade	s &Improvements
Project Description	This project is to prov building upgrades and built in 1998 and has and exterior building of The project is to addre cooling electric, doors other related building cameras, landscaping expectancy and requi	ide funding for the design d improvements. Building been maintained in good components have seen sig ess all interior finishes, ce s, windows, window treatm components. The exterio g and playground. The pla	and construction of Build R houses a child day car condition for the past 22 y prificant use and require ilings, lighting, floors, car ents, security, keying, ca r is to address building er yground equipment has i ade and replacement. Th	ing R interior and exterior recenter. The building was vears. The building interior replacement and upgrading. peting, bathrooms, heating, rd access, fire alarm and nvelop, fencing, security
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$600,000	\$600,000	\$0	\$0	\$130
Local Share %	Approval Resolu 0	tion# Source of 1 221-21,3	-	Type Lead Agency
Remarks/Committee	Comments:			

HEALTH CENTEI	R			
Project 2113	Project Name:	Health Center Centr	al Plant Electrical S	System Improvements
Project Description	the Central Plant Ele The 13,200 voltage s mounted transformer system components to all buildings locate result in buildings har operation. The proje	witchgear, subsurface high s and related equipment a	g electrical system has b o voltage electric feeder c re in need of upgrade and e expectancy. The electr npus. Loss of any part of not be able to provide ser sign services and constru	een in operation since 1975. ables, step down pad replacement. All electrical ical system provides power the electrical system will vices and remain in action work activities to
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,000,000	\$900,000	\$2,100,000	\$0	\$130
Local Share %	Approval Resolution	ution# Source of 1 226-2	•	Type Lead Agency
Remarks/Committee		220-2	- 1	
Project 2114	Project Name:	Health Center Centr		
Project Description	 This project is to provide a contral Plant Heat operation since 1975 cooling water to the Heat cooling components the affected buildings provide services and 	vide funding for the design ating and Cooling System. The subsurface heating a Health Center buildings is in are reaching their useful life s having no heat or air conc remain in operation. The p tivities to replace the entire	and construction of upgra The existing heating and and cooling piping system n need of upgrade and rep e expectancy. Loss of the ditioning resulting in the b project is to provide require	ades and improvements to cooling system has been in a that supplies heating and placement. All heating and e piping system will result in uilding nor being able to
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,000,000	\$900,000	\$2,100,000	\$0	\$134
Local Share %	Approval Resolution	ution# Source of 1 225-2		Type Lead Agency
Remarks/Committee	Comments:			
Project 2115	Project Name:	Buildings D, E, F, G	, H, J, K Roofs Repl	acements
Project Description	roofs are approachin leakage. The project flashings, openings, roofing materials. Th	hatchways, exhaust fans, v	cy of 20 years. The roofs roofing systems, drainage entilation ducts, parapet ssional design services, o	are starting to experience e, safety barriers, insulation,
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,000,000	\$3,000,000	\$O	\$0	\$134
Local Share %	Approval Resolution	ution# Source of 1 178-22,3		Type Lead Agency
Remarks/Committee	Comments:			
Project 2116	Project Name:	Warming Center		
Project Description	County of Rockland i April for individual ho sitting, male and fem preparation and distr building shall be of co	ale bathrooms, gender neu	rming Center from the mo ming Center shall provide tral bathrooms, common ad dryers and administration ared construction. The pro-	onth of November through e spaces for male and female gathering and eating, food ive supervisory office. The
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$4,000,000	\$4,000,000	\$0	\$0	\$138
Local Share %	Approval Resolution	ution# Source of 1 183-22,3	~	Type Lead Agency
Remarks/Committee	Comments:			

2023 Existing Projects Narrative

HEALTH CENTER

Project 2117	Project Name:	Building L Renovati	ons & Improvemer	nts	
Project Description	<i>n</i> :				
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested		t Expended sumbered
\$9,000,000	\$9,000,000		\$O		\$62,944
Local Share %	Approval Resolu 0	ution# Source of 1 357-22,3	~	Type	Lead Agency
Remarks/Committee	Comments:				

HIGHWAYS		
Project 3269	Project Name: River Road Rehabilitation	
Project Description	Project is currently in Preliminary Design Phase and it is anticipated that right-of-way acquisition process will begin in 2010. Total estimated project cost is as follows: \$1,000,000 (Engineering) + \$1,200,000 (ROW) + \$8,000,000 (Construction) + \$700,000 (Construction Inspection) = \$10,900 Total. Additional funding of \$5,400,000 is required. (Additional \$3,000,000 was requested in the budget process and was approved by the Capital Projects Committee but recommended to defe 2010).	+ 0,000 2009
	(Funding Resolutions: 48-06, 463-13, 556-19, 345-21)	
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered	ł
\$11,700,000	\$11,700,000 \$0 \$0 \$11,700,000	
<i>Local Share %</i> F-80, S-15, C-5	Approval Resolution#Source of FundingSEQRA TypeLead Age0See Narrative	ency
Remarks/Committee	Comments:	
Project 3311	Project Name: West Washington Ave Study/Reconstruction	
Project Description	 Initiating project through NYSDOT - Federal Aid program. Revised cost estimate for Design (\$500,000) - Right of Way (\$250,000) - Construction Inspection (\$500,000), Construction (\$5,250) 	0,000).
	Current market conditions for steel, oil base, and other materials has resulted in historically high construction bid prices. This project is 95% federal/state funded up to \$11,071,000. The necess provide fiscal balance to the Transportation Improvement Program has required that this project construction be rescheduled from spring of 2023 to fall/winter 2023.	sity to
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered	l
\$11,208,000	\$7,008,000 \$4,200,000 \$0 \$1,330,674	
Local Share % 80% Federal, 15% State, 5% Local	Approval Resolution#Source of FundingSEQRA TypeLead Age0206-17	ency
Remarks/Committee	Comments:	
Project 3314	Project Name: Forshay Road Reconstruction	
Project Description	Reconstruction of Forshay Road from Viola Road to Willow Tree Road. The work will include mi widening for the construction of sidewalk and shoulders, improvement of drainage facilities and t addition of turning lanes and signalization as required. The work is needed to correct operationa pavement and drainage deficiencies in order to accommodate traffic and pedestrian demand. T project will be initiated shortly with design to begin in early 2000. Federal funding has been secu with the State and County providing the local match at the levels indicated below.	the al, ⁻ he
	(Funding Resolutions: 21-06, 618-07, 145-10, 73-12,170-14, 250-15, 97-17, 2021 Budget (decre 285-21)	ease),
	Increase in construction cost estimate. Project is currently in Final Design Phase and construction anticipated to begin in late 2009. Total estimated project cost is as follows: \$500,000 (Engineerin \$400,000 (ROW) + \$6,000,000 (Construction) + \$600,000 (Construction Inspection) = \$7,500,000 Total. Addition funding of \$1,800,000 is required.	ng) +
Total Project Cost	Currently FundedCurrently AuthorizedIncrease/DecreaseAmount Expendedbut UnfundedRequestedEncumbered	ł
\$14,744,200	\$14,744,200 \$0 \$0 \$14,205,339	
<i>Local Share %</i> F-80; S-15;C-5	Approval Resolution#Source of FundingSEQRA TypeLead Age0See Narrative	ency
Remarks/Committee	Comments:	
Project 3347	Project Name: Construct a Turning Lane at the Intersection of Thiells N Ivy Road and Suffern Lane & at the Intersection of Suffer Lane and Hammond Road Going Eastbound	
Project Description	Right of way acquisitions and construction costs have rise over the past year due to the Corona Pandemic	Virus
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered	ł
\$7,500,000	\$7,000,000 \$500,000 \$0 \$613,156	
Local Share % Fed 80%, State 15%, County 5% Remarks/Committee	Approval Resolution#Source of FundingSEQRA TypeLead Age0487-04,503-16Comments:	ency

Project	3374	Project Name:	New City-Congers F	Road - Brewery Roa	d to Lake DeForest
Project	Description.	#3270), and funding project consists of re length of approximat alignment, replacem	construction of New City-C ely one mile. The project i ent of the deteriorated pave	complete final design and Congers Road from Brewe ncludes improvement of the ement, addition of turning	construction phases. The ry Road to Lake DeForest, he horizontal and vertical
Total P	roject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$11,0	000,000	\$853,000	\$10,147,000	\$O	\$696,344
	Share % 20% S, 5% C	Approval Resol 0	<i>ution#</i> Source of 105-08,571-	•	Type Lead Agend
Remarks	/Committee (Comments:			
Project	3386	Project Name:	North Main Street -	New City Road Imp	rovements
Project	Description.	Road. The project is Federal/20% Local)		up to \$500,000 in federal or ROW Incidentals and \$	
		Additional funding ap	proved: \$1,760,000 Feder	al; \$440,000 Local	
Total P	roject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$2,5	00,000	\$0	\$2,500,000	\$O	\$0
Local	Share %	Approval Resol	ution# Source of	Funding SEQRA	Type Lead Agend
80% Fede	eral, 20% Local	0			
Remarks	Committee (Comments:			
Project	3395	Project Name:	Three-Year Curb Re	eplacement Program	n
Project	Description.	infrastructure. Curbin of safety for the walk to our drainage syste lessening the ability	ing public. Curbing helps n m in an orderly and efficie to perform these needed fu nove or rebuild unsafe and	he travel lanes to vehicles naintain and control runof nt manner. Over time, cur unctions. This program wil	, as well as provides a leve f and directs this storm wat bing can become damage
Total P	roject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$75	0,000	\$O	\$750,000	\$0	\$O
Local	Share %	Approval Resol	ution# Source of	Funding SEQRA	Type Lead Agend
		0	<i>.</i> ,		Loui igen
Remarks	Committee (- Spo
Remarks Project	Committee (3400		Bridge and Culvert Program)	~~~~	
Project		Comments: Project Name: The County currently maintain and repair a county roads but sor money now to be pro It is the intention of the safety flags that are safety ratings. Typica deck repairs, sidewa repairs. The investm	Bridge and Culvert Program) thas in its inventory 77 brid as needed. It is important to he local roads as well. As the active in addressing simplinis project to provide suffic uncovered during the bient al repairs consist of guide to	Repair & Maintenar dges and 112 large culver o state these bridges and the infrastructure ages it is e repairs before they becc ient funds to address the nial bridge inspections tha rail upgrades, welding of fa approaches only), paintin over five years will great	ts (over 4 feet in diameter) culverts cross not only s cost effective to invest ome large capital expenditu myriad of yellow and red t impact load capacity or ailed structural members, ng of steel, bridge abutmen
Project Project	3400	Comments: Project Name: The County currently maintain and repair a county roads but sor money now to be pro- It is the intention of the safety flags that are safety ratings. Typics deck repairs, sidewa repairs. The investma reducing load capacit	Bridge and Culvert Program) has in its inventory 77 brid is needed. It is important the local roads as well. As the pactive in addressing simplinis project to provide suffic uncovered during the biener al repairs consist of guide of the repairs (on the bridge or ent of \$1,000,000 per year ty or even closures of our the <i>Currently Authorized</i>	Repair & Maintenar dges and 112 large culver o state these bridges and the infrastructure ages it is e repairs before they becc ient funds to address the nial bridge inspections tha rail upgrades, welding of fa over five years will great bridges and culverts. <i>Increase/Decrease</i>	ts (over 4 feet in diameter) culverts cross not only s cost effective to invest ome large capital expenditu myriad of yellow and red t impact load capacity or ailed structural members, ng of steel, bridge abutmen
Project Project Total P	3400 Description:	Comments: Project Name: The County currently maintain and repair a county roads but sor money now to be pro- It is the intention of the safety flags that are safety ratings. Typics deck repairs, sidewa repairs. The investma reducing load capacit	Bridge and Culvert Program) thas in its inventory 77 brid as needed. It is important to he local roads as well. As to pactive in addressing simplinis project to provide suffic uncovered during the bienra al repairs consist of guide ro lik repairs (on the bridge or ent of \$1,000,000 per year ty or even closures of our to	Repair & Maintenar dges and 112 large culver o state these bridges and the infrastructure ages it is e repairs before they beco isent funds to address the nial bridge inspections tha rail upgrades, welding of fr approaches only), paintin over five years will greatly bridges and culverts.	ts (over 4 feet in diameter) culverts cross not only s cost effective to invest ome large capital expenditu myriad of yellow and red t impact load capacity or ailed structural members, og of steel, bridge abutmen y reduce our exposure to <i>Amount Expended</i>
Project Project Total Pi \$3,0	3400 Description: roject Cost	Comments: Project Name: The County currently maintain and repair a county roads but sor money now to be pro- It is the intention of the safety flags that are safety ratings. Typica deck repairs, sidewa repairs. The investma reducing load capacita Currently Funded	Bridge and Culvert Program) thas in its inventory 77 bria is needed. It is important to ne local roads as well. As to active in addressing simplinis project to provide suffice uncovered during the bient al repairs consist of guide of lk repairs (on the bridge or ent of \$1,000,000 per year ty or even closures of our l <i>Currently Authorized</i> <i>but Unfunded</i> \$2,000,000	Repair & Maintenar dges and 112 large culver o state these bridges and the infrastructure ages it is e repairs before they becc tient funds to address the nial bridge inspections tha rail upgrades, welding of fa- approaches only), paintin over five years will greatly bridges and culverts. Increase/Decrease Requested \$0 Funding SEQRA	nce (Three-Year ts (over 4 feet in diameter) culverts cross not only s cost effective to invest ome large capital expenditu myriad of yellow and red t impact load capacity or ailed structural members, ag of steel, bridge abutmen y reduce our exposure to Amount Expended Encumbered \$1,170

HIGHW	VAYS							
Project	3403	Project Name:	Spook Ro	ock Road S	pillway			
Project	Description:	The current spillway the roadway to flood intention of this proje portion of wall that ha	and damage ect to analyze	the existing participation existing particular the existing particular the existing particular the existing participation of t	arapet wall in t	he vicinity o	of the spil	way. It is the
Total Pi	roject Cost	Currently Funded	-	Authorized nfunded	Increase/D Reque			t Expended cumbered
\$5,0	00,000	\$5,000,000		\$0	\$0			\$170,541
	Share %	Approval Resol 0	ution#	<i>Source of I</i> 274-15,435-1	0	SEQRA	Туре	Lead Agency
Remarks	Committee C	Comments:						
Project	3404	Project Name:	Thiells M	t. Ivy Road				
Project	Description:	Upgrade existing dra is also planned.	inage, install	sidewalks, cu	rbs and signs	as required	. Resurfa	cing of the roadway
Total Pi	roject Cost	Currently Funded	but U	nfunded	Increase/L Reque			nt Expended cumbered
\$2,5	00,000	\$0	\$2,5	500,000	\$0			\$0
Local	Share %	Approval Resol 0	ution#	Source of F	Funding	SEQRA	Туре	Lead Agency
Remarks	Committee C	Comments:						
Project	3406	Project Name:	Renovati	on and Rep	lacement	Gurnee A	venue	Tunnel
Project	Description:	•						
Total P	roject Cost	Currently Funded	-	Authorized nfunded	Increase/D Reque			nt Expended cumbered
\$3,0	00,000	\$O	\$3,0	000,000	\$0			\$0
Local	Share %	Approval Resol 0	ution#	Source of H	Funding	SEQRA	Туре	Lead Agency
Remarks	c/Committee (Comments:						
Project	3410	Project Name:	Willow G	rove Road	Improveme	ents		
Project	Description:	Complete road recor will widen existing pa devices. Project will during heavy rain evo development.	avement, incl also raise th	uding drainage e grades of Wi	, curbs, sidew llow Grove Ro	alks and up ad to help l	ogrades to keep the i	traffic control
Total Pi	roject Cost	Currently Funded		Authorized nfunded	Increase/D Reque			t Expended cumbered
\$4,4	00,000	\$O	\$4,4	00,000	\$0			\$0
Local	Share %	Approval Resol 0	ution#	Source of F	Funding	SEQRA	Туре	Lead Agency
Remark s	/Committee (Comments:						
Project	3411	Project Name:	County F	acilities Pa	rking Lot F	Repair &	Resurfa	acing Program
Project	Description:	Resurfacing, repairin parking facilities and					gs for asp	halt surfaced
	roject Cost	Currently Funded		Authorized nfunded	Increase/D Reque			t Expended cumbered
Total Pi	ojeci Cosi		vui U					
Total P	00,000	\$2,000,000		\$0	\$0			\$1,049,683
Total Pi \$2,0	-	\$2,000,000 Approval Resol			Funding	SEQRA		\$1,049,683 <i>Lead Agency</i>

HIGHW	VAYS							
Project	3412	Project Name:	Williams	Street Brid	ge - Pierm	ont		
Project	Description:	Replace Williams St current structure. Ne						
Total Pi	oject Cost	Currently Funded	-	y Authorized Infunded	Increase/I Reque			Expended umbered
\$7,0	00,000	\$0	\$7,	000,000	\$0)		\$0
80% Fe State,	Share % ederal, 15% 5% Local / <i>Committee</i> (<i>Approval Resol</i> 0 <i>Comments:</i>	ution#	Source of 1	Sunding	SEQRA	Туре	Lead Agency
Project	3413	Project Name:	Pascack	Pood at La	wronco Sti	oot Intor	section	Improvement
,	Description.		the addition k Road (Cou in the Town	of a left turn la inty Route 35) a of Clarkstown.	ne via widenir Ind Lawrence The nearby c	ig and the r Street (Tov	eplacemen vn of Clark	t of an existing stown)
		This project is needed Street intersection. T to Lawrence Street it Lawrence Street inter movement and the h for southbound traffit protected left turn ar that are yielding to th small radius horizon at the intersection. T Lawrence Street inter must use the travel I the culvert and throu	The lack of a o queue beh resection. The igher volume c on Pascace row changes he oncoming tal curve whe his project a resection. The anes to cross	left turn lane o ind southbound e left turn for so e movement. T k Road; howeve s to permissive, northbound tra ich can obstruct llso proposes to ere is currently is the culvert. T	n southbound left turning v outhbound vel- ne existing sig er, due to the traffic begins ffic. This inter an approach replace a cul no sidewalk c	Pascack R ehicles at th nicles on Pa nal contain lack of a lef to queue b section is a ing vehicles vert just ea n the culve	oad causes ne Pascack scack road s a protect t turn lane, ehind the le lso located line of sig st of the Pa rt, therefore	s vehicles headed Road and I is the thru ed left turn arrow when the adjacent to a nt to queued traffi ascack Road and e; pedestrians
		The project total cos construction, and co	nstruction in	spection costs.				•
Total Pi	oject Cost	Currently Funded		y Authorized Infunded	Increase/L Reque			Expended umbered
\$3,0	00,000	\$2,000,000		000,000	-			\$456,699
80% Fe I	Share % deral, 20% ₋ocal	Approval Resol 0	ution#	<i>Source of 1</i> 207-1	-	SEQRA	Туре	Lead Agency
Remarks	/Committee (Comments:						
Project	3414	Project Name:	New Hig	hway Facili	У			
Project .	Description.	This project is for the does not meet Coun handling repairs of la in the County for effi	ty Highway i arge vehicles	needs for repair s, provide prope	and operation r storage of e	ns. The new	w facility wi nd situate t	ll be capable of he facility centrall
		The New Highway F (alternative 1) and a by the Corona Virus 2021 the truck wash be completed.	dding a stora	age building (alt decided to awa	ernative 2). E d the contrac	Oue to the e to the to the e	conomic un	ncertainty caused se alternatives. In
Total Pi	oject Cost	Currently Funded	-	y Authorized Infunded	Increase/I Reque			Expended umbered
\$42,5	600,000	\$40,500,000	\$2,	000,000	\$0)	\$4	40,500,000
Local .	Share %	Approval Resol	ution#	Source of 1	Sunding	SEQRA	Type	Lead Agency
		0		194-18,145-2	0.161-23			

HIGHW	VAYS				
Project	3415	Project Name:	Grassy Point Road Replacement	over Minisceongo	Creek Bridge
Project .	Description:	Town of Haverstraw, has been "flagged" a project will also reco	The bridge, which was bu	uilt in 1928, has reached t oction and may require po aches to improve the hori	the Minisceongo Creek in the he end of its service life. It sting load restrictions. The zontal alignment. Upon
Total Pi	roject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$6,7	00,000	\$6,700,000	\$O	\$0	\$6,069,115
Local ,	Share %	Approval Resol	ution# Source of	Funding SEQRA	Type Lead Agency
5%	ed 95% State; % Local	0	252-19,448-	19,398-22	
Remarks	Committee C	Comments:			
Project	3416	Project Name:	Germonds Road/Lit	tle Tor Road Inters	ection Improvements
Project .	Description:	decrease congestior funded traffic study t Alternatives were ma redesign of the inters	and reconfigure the intersed a during the AM and PM tra hat revealed deficiencies in ade in the report ranging fro section and approach road pring intersections. Upon co	ffic peaks. The project is in the configuration of the form traffic signal timing im ways. Alternatives will be	a continuation of a CMAQ existing intersection. provements to complete
Total Pi	roject Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$3,5	00,000	\$550,000	\$2,950,000	\$O	\$543,224
80% Fed 5%	Share % I; 15% State; County Committee (<i>Approval Resol</i> 0 <i>Comments:</i>	ution# Source of 246-		Type Lead Agency
Project	3417	Project Name:	Replacement of Tov	wnline Road Culver	ť
Project .	Description:	stacked stone walls.	rel culvert is in poor conditi The headwalls are in fair c culvert, posing a safety co	condition, but there is no	ed by erosion through the guide railing at either the inlet
		box culvert. Wingwa the existing, to increa- inlet and outlet ends retained; the existing will be required, all w permit will be required	Ils will be either precast or ase the clear distance to th of the culvert. An adjacen paved surface drain will b vork will be contained withir	cast-in-place. The propose e culvert ends. Guide ra t, existing town drain pipe e replaced with a catch b n the existing right-of-way	and headwall will be asin. No property acquisition
		Increase Total cost f costs	rom \$350,000 to \$600,000	to allow for construction	and construction inspection
			Currently Authorized		Amount Expended
Total Pi	roject Cost	Currently Funded	but Unfunded	Requested	Encumbered
	<i>roject Cost</i> 00,000	<i>Currently Funded</i> \$1,000,000	-	<i>Requested</i> \$0	\$984,694
\$1,0	-	-	<i>but Unfunded</i> \$0	\$O	\$984,694
\$1,0 <i>Local</i> 100% \$	00,000	\$1,000,000	<i>but Unfunded</i> \$0	\$0 Funding SEQRA	\$984,694

HIGHW	VAYS							
Project	3418	Project Name:	Replace	ment of Hun	gry Hollo	w Road C	ulvert	
Project .	Description:	The existing dual 36 ^o The upstream entrar installed along Hung railing. The stream fl the culvert entrance. parallel with the road	ice is enclo ry Hollow R ows paralle The flow e	sed by a box cul coad. The sidewa I to Hungry Hollo	vert which w Ik adjacent t w Road and	as added to to the culvert makes a sh	allow a si is in poo arp, near	idewalk to be or condition with no 90-degree turn, into
		Increase Total cost fr inspection costs.	om \$560,0	00 to \$860,000 to	allow for co	nstruction ar	nd c	construction
		The project will replat concrete 4-sided box improving hydraulic of prevent roadway sco at the other corners, will be contained with the NYS Department Corps of Engineers.	culvert. T characterist ur and und guide railin in the exis	he culvert will be ics. Also, the wi ermining. Bridge g will be replace ting right-of-way.	realigned to ngwall at the railing will b d. No prope A stream d	reduce entra culvert entra pe installed a rty acquisitio isturbance p	ance and ance will long the n will be ermit will	exit skew, thereby be extended to extended wingwall; required; all work be required from
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		nt Expended cumbered
\$1,5	00,000	\$1,500,000		\$O	-	0		\$1,465,641
100% :	Share % State up to	Approval Resol 0	ution#	<i>Source of F</i> 255-19,45	-	SEQRA	Туре	Lead Agency
	55,000 :/ <i>Committee C</i>	omments:						
Developed	2440	Desired Marries	Dehehil	tetion of Col		Deed Drid		
Project	3419	Project Name: The bridge consists		itation of Cal			-	
110,000	Description:	present on the left si the right side of the f leaking through all th heavily eroded. A ter the guiderail and shi	irst span. R e segment nporary co	andom cracking joints on both sp ncrete barrier ha	is present the ans. The stress been place	roughout the eam banks l d along the a	e second eading to approach	span. Water is wards the inlet are roadway to replace
		The project proposes the box culvert will be extended with soldie erosion is encroachin be contained within t NYS Department of of Engineers.	e exposed pile and p ng on the ro he existing	to install new wat recast concrete I badway shoulder right-of-way. A s	erproofing m agging to su No property tream distur	nembrane. T pport Call Ho acquisition bance permi	he upstre ollow Roa will be re t will be r	am wingwall will be ad, as the bank quired, all work will equired from the
		Increases in materia repairs to the bridge discovered items rec	have also l	been added to the				
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/. Requ			nt Expended cumbered
\$1,8	00,000	\$1,800,000		\$0	\$	0		\$1,700,025
95% Fe	Share % ederal up to 608,000	Approval Resol 0	ution#	<i>Source of F</i> 254-19,45	0	SEQRA	Туре	Lead Agency
Remarks	:/Committee C	omments:						
Project	3420	Project Name:	3-Year F	Road Resurfa	cing Pro	gram 2020	0-2022	
Project .	Description:	To maintain our pave resurfaced. Resurfac method of producing system. Delayed ma costs. This program preserving and prote	ing in a tim safe, long intenance o allows the o	ely fashion and a lasting surfaces only produces sh County to continu	according to while extend ort term savi ue to provide	a plan prom ing the usefungs and gen d long term	otes the r ul life of th erates lor useful life	most cost effective ne entire road ng term liability and
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded		Decrease ested		nt Expended cumbered
\$6,0	00,000	\$6,000,000		\$0	-	0		\$3,048,665
Local	Share %	Approval Resol	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
		0		343-2	0			

2023 Existing Projects Narrative

Project 3421	Project Name:	3-Year E	Equipment R	eplaceme	nt Progra	m 2020	-2022
Project Description	 Replace aging and u of storage and repai provide maintenance requires a fleet of version 	r facilities) o e and repail	decrease the use r of the County's	eful life of equ road infrastru	ipment. To l	have the	proper equipment
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			nt Expended cumbered
\$6,000,000	\$6,000,000		\$0	\$0	C		\$2,744,474
Local Share %	Approval Resol 0	ution#	<i>Source of 1</i> 485-2	0	SEQRA	Туре	Lead Agency
Remarks/Committee							
Project 3422	Project Name:		nd County Hi		-		
Project Description	Upgrade fencing, se yard, Hunt Road Yar			installation of	emergency	generato	rs at Stony Point
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			it Expended cumbered
\$1,000,000	\$O	\$1	,000,000	\$0	D		\$0
Local Share %	Approval Resol	ution#	Source of 1	Funding	SEQRA	Туре	Lead Agency
Remarks/Committee	0 Comments:						
Project 3423	Project Name:	New Hig Furnish	ghway Facili ings	ty - Mainte	nance Ec	quipme	nt and
Project Description	Funding will be provi Highway Departmen from state contracts than purchasing the furniture lists are atta	t Facility. 1 to take adv se items fro	The garage repai vantage of discou	r equipment a unted prices.	and office fu This is a mo	rniture wil ore cost e	I be purchased
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			ıt Expended cumbered
\$900,000	\$900,000		\$0	\$0	C		\$900,000
Local Share %	Approval Resol 0	ution#	<i>Source of 1</i> 150-2	-	SEQRA	Туре	Lead Agency
Local Share %	0	ution#	-	-	SEQRA	Туре	Lead Agency
	0		150-2	20			Lead Agenc
Local Share % Remarks/Committee (Project 3424	0 Comments: Project Name:	Retainir Rte 210 e rebuilding 112)/ Wes rated due t ttions. Worl	150-2 ng Wall Reco of 700 If of ston t Main Street (Co o repeated strike k will include rem	e masonry reputty Rte 108 bunty Rte 108 bes from heavy noval of existin	taining wall)/ Old Rte 2 vehicles (tr	Ave/We at the inte 10 (Coun actor traile	est Main St/OI ersection of Wayn ty Rte 108). Stone ers) ignoring the
Local Share % Remarks/Committee (Project 3424 Project Description	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restrict	Retainir Rte 210 e rebuilding 112)/ Wes rated due t titions. Worl irapet on to <i>Current</i>	150-2 ng Wall Reco of 700 If of ston t Main Street (Co o repeated strike k will include rem op of a concrete f	e masonry reputting the provided the provide	taining wall a)/ Old Rte 2 vehicles (tr ng wall and Decrease	Ave/We at the inte 10 (Count actor traile reconstru Amour	est Main St/OI ersection of Wayn ty Rte 108). Stone ers) ignoring the
Local Share % Remarks/Committee (Project 3424 Project Description	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and pa	Retainir Rte 210 e rebuilding 112)/ Wes rated due t titions. Worl irapet on to <i>Current</i>	150-2 ng Wall Reco t Main Street (Co o repeated strike k will include rem p of a concrete f <i>ly Authorized</i>	e masonry re bunty Rte 108 s from heavy hoval of existin ooting. Increase/I	taining wall a b)/ Old Rte 2 vehicles (tr ng wall and Decrease ested	Ave/We at the inte 10 (Count actor traile reconstru Amour	est Main St/OI ersection of Wayne ty Rte 108). Stone ers) ignoring the ction with a at Expended
Local Share % Remarks/Committee (Project 3424 Project Description Total Project Cost \$1,500,000 Local Share %	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and par Currently Funded \$1,500,000 Approval Resol 0	Retainir Rte 210 e rebuilding 112)/ Wes rated due t trions. Worl arapet on to <i>Current</i> <i>but</i>	150-2 ng Wall Reco t Main Street (Co o repeated strike k will include rem op of a concrete f <i>ly Authorized</i> <i>Unfunded</i>	e masonry reporting to the provided the provided to the provid	taining wall a b)/ Old Rte 2 vehicles (tr ng wall and Decrease ested	Ave/We at the inte 10 (Coun actor traile reconstru <i>Amour</i> <i>Enc</i>	est Main St/Old ersection of Wayne ty Rte 108). Stone ers) ignoring the ction with a at Expended cumbered \$0
Local Share % Remarks/Committee (Project 3424 Project Description Total Project Cost \$1,500,000	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and par Currently Funded \$1,500,000 Approval Resol 0	Retainir Rte 210 e rebuilding 112)/ Wes rated due t trions. Worl arapet on to <i>Current</i> <i>but</i>	150-2 ng Wall Reco of 700 If of ston t Main Street (Co o repeated strike k will include rem p of a concrete f <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of I</i>	e masonry reporting to the provided the provided to the provid	taining wall a)/ Old Rte 2 vehicles (tr ng wall and Decrease ested	Ave/We at the inte 10 (Coun actor traile reconstru <i>Amour</i> <i>Enc</i>	est Main St/Old ersection of Wayne ty Rte 108). Stone ers) ignoring the ction with a nt Expended cumbered
Local Share % Remarks/Committee (Project 3424 Project Description Total Project Cost \$1,500,000 Local Share %	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and par Currently Funded \$1,500,000 Approval Resol 0	Retainir Rte 210 e rebuilding 112)/ Wes rated due t titions. Work rapet on to <i>Current</i> <i>but</i>	150-2 ng Wall Reco of 700 If of ston t Main Street (Co o repeated strike k will include rem p of a concrete f <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of I</i>	e masonry repounty Rte 108 es from heavy noval of existin ooting. Increase/I Require \$ Funding 23	taining wall a b)/ Old Rte 2 vehicles (tr. ng wall and Decrease ested D SEQRA	Ave/We at the inte 10 (Coun actor traile reconstru <i>Amoun</i> <i>End</i> <i>Type</i>	est Main St/Ole ersection of Wayne ty Rte 108). Stone ers) ignoring the ction with a at Expended cumbered \$0 Lead Agenc
Local Share % Remarks/Committee (Project 3424 Project Description Total Project Cost \$1,500,000 Local Share % Remarks/Committee (0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and pa Currently Funded \$1,500,000 Approval Resol 0 Comments: Project Name:	Retainir Rte 210 e rebuilding 112)/ Wes rated due t titions. Work rapet on to <i>Current</i> <i>but</i>	150-2 ng Wall Reco of 700 If of ston t Main Street (Co o repeated strike k will include rem of a concrete f <i>ly Authorized</i> <i>Unfunded</i> \$0 Source of I 267-2	e masonry repounty Rte 108 es from heavy noval of existin ooting. Increase/I Require \$ Funding 23	taining wall a b)/ Old Rte 2 vehicles (tr. ng wall and Decrease ested D SEQRA	Ave/We at the inte 10 (Coun actor traile reconstru <i>Amoun</i> <i>End</i> <i>Type</i>	est Main St/OI ersection of Wayne ty Rte 108). Stone ers) ignoring the ction with a at Expended cumbered \$0 Lead Agenc
Local Share % Remarks/Committee (Project 3424 Project Description Total Project Cost \$1,500,000 Local Share % Remarks/Committee (Project 3425	0 Comments: Project Name: This project is for the Avenue (County Rte Masonry has deterio posted weight restric concrete wall and pa Currently Funded \$1,500,000 Approval Resol 0 Comments: Project Name:	Retainir Rte 210 e rebuilding 112)/ Wes rated due t totions. Work rapet on to <i>Current</i> <i>but</i>	150-2 ng Wall Reco of 700 If of ston t Main Street (Cc o repeated strike k will include rem of a concrete f <i>ly Authorized</i> <i>Unfunded</i> \$0 <i>Source of 1</i> 267-2 Boulevard Re	e masonry repounty Rte 108 es from heavy noval of existin ooting. Increase/I Require \$ Funding 23	a Wayne A taining wall a)/ Old Rte 2 vehicles (tri- ng wall and Decrease ested D SEQRA Vall Recon	Ave/We at the inte 10 (Coun actor traile reconstru <i>Amour</i> <i>End</i> <i>Type</i>	est Main St/OI ersection of Wayn ty Rte 108). Stone ers) ignoring the ction with a at Expended cumbered \$0 Lead Agenc

Remarks/Committee Comments:

HIGHW	VAYS							
Project	3426	Project Name:	Gagan R	oad Bridge	Replacen	nent		
Project	Description	Replacement of Gag	an Road Br	idge over Miniso	eongo Cree	k.		
Total Pr	oject Cost	Currently Funded		y Authorized Infunded		Decrease vested		nt Expended cumbered
\$4,0	00,000	\$700,000	\$3,	300,000	9	50		\$556,987
Local	Share %	Approval Resol 0	ution#	<i>Source of F</i> 508-22, 50	_	SEQRA	Туре	Lead Agency
Remarks	/Committee	Comments:						
Project	3427	Project Name:	Lawrenc	e Street Bri	dge Reha	bilitation		
Project	Description							
Total Pr	roject Cost	Currently Funded		y Authorized Unfunded		Decrease iested		nt Expended cumbered
\$2,0	00,000	\$500,000	\$1,	500,000		50		\$373,007
Local	Share %	<i>Approval Resol</i> 0	ution#	<i>Source of F</i> 508-22, 5	-	SEQRA	Туре	Lead Agency
Remarks	/Committee	Comments:						
Project	3428	Project Name:	Snake H	ill Road Brid	lge Rehal	bilitation		
Project .	Description	This project is being Road Bridge (a Cour \$1,450,000 by New 22, 2017 Intermunici share of the costs in from McNamee Con and construction ins \$1,278,197 rounded upon completion of completion	ty off-syste York State the pal Agreem excess of the struction Co pection) and to \$1,300,0	m bridge) over t hrough the BRIE ent the County H ne \$1,500.000 E rp. Other costs \$271,121 (RR 00. The final co	he CSX Rail OGE NY prog has agreed t RIDGE NY paid by the Force accou	road. The p gram. In acc o pay the 5% award. The Town, inclue int). The est	roject is fo cordance v 6 local sha low price de \$560,0 imated Co	unded up to with the February are and a prorated bid was \$2,126,000 100 (McLaren design bunty share is
Total Pr	oject Cost	Currently Funded						nt Expended
¢1 2	00,000	\$0		J nfunded 300,000	-	<i>iested</i> 50	En	<i>cumbered</i> \$0
Local 1	S <i>hare %</i> % County	Approval Resol 0		Source of F		SEQRA	Туре	Lead Agency
Kemarks	/Committee	Comments:						
Project	3429	Project Name:	Building	8 - Cold Sto	orage Bui	lding for l	New Hig	ghway Facility
Project	Description							
Total Pr	roject Cost	Currently Funded		y Authorized Unfunded		Decrease lested		nt Expended cumbered
\$2,6	00,000	\$2,600,000			9	50		\$173
Local	Share %	Approval Resol 0	ution#	<i>Source of F</i> 159-2		SEQRA	Туре	Lead Agency
Remarks	/Committee	Comments:						

Project	4466	Project Name:	Buildin	g E - Utility P	lant Equi	pment Re	moval/l	mprovements
Project Description:	Removal of old abso operational needs (si improvements to utili funding to provide fo Much needed repairs towers etc. Equipment to maintain reliable ut design and construct conditioning, electric	torage and ity plan wh r the contir s need to be ent has been ttility servic tion of utilit	work space). P ich provides utilit nued repair and i e performed for en being repaired es of heating an y plant renovatio	rovide suffici ies to entire mprovements various opera l for the past d cooling. Ad	ent funding for Health Comp s to the utility ating equipm two years ar dditional fund	or renova plex. Req plant op ent: boile nd needs ling need	tions and uesting additional erating equipment. rs, chillers, cooling to continue in orde ed to complete	
		Project has been del failure of other utility of \$17,000,000. An a renovation of the Util provide the funding r completion. Project to borrow additional	plant equi additional ity Plant. equired. is currently	oment. Prelimina \$11,300,000 is re The \$11,300,000 Construction is to v in design. Antio	ary and sche equired to pro and availabl start in Febr cipate to Bid	matic design ovide sufficie le funding ba uary 2021 ar	cost estin nt funding lance of s nd continu	mate is in the rang g to address total \$6,200,000 will ue until Mid 2022 fo
		(Funding Resolutions	s: 62-09, 2	10-12, 314-15, 2	49-20, 84-21	, 517-22, 518	3-22)	
Total Pi	roject Cost	Currently Funded		ly Authorized Unfunded		Decrease vested		nt Expended cumbered
\$26,5	500,000	\$26,500,000		\$0	\$	60	:	\$25,532,335
	Share %	Approval Resol	ution#	Source of 1	Funding	SEQRA	Туре	Lead Agency
Local				See Nar				

	ING							
Project	5403	Project Name:	West Sh	nore Railroad	Safety an	d Quiet Z	Zone Pr	oject
Project :	Description:	This project will cons crossings on the We NYSDOT held Admir (Highview Ave) and o current one-way road required timing for th and State funding so hearings and the rev	st Shore R nistrative L one crossin d. CSX T le 4-quad s ources to of	iver Line owned I aw (AL) hearings ng (Greenbush Ro ransportation is c ignal gates. The f-set county shar	by CSX. This for two cross d) will be requ urrently perfo Department e. This project	project is c ing; one cro ired to mak rming a sign will continue	urrently in ossing will e improve nal timing e to searcl	design phase. become a one-way ments to the plan to identify the n for other federal
		(Funding Resolutions	s: 282-15, (636-06, 80-15, 42	22-16)			
Total P	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Reque			t Expended cumbered
\$7,1	00,000	\$7,100,000		\$0	\$0)	:	\$1,931,944
F-80	<i>Share %</i> %; S-10%	Approval Resol 0	ution#	<i>Source of F</i> See Nam		SEQRA	Туре	Lead Agency
Remarks	c/Committee C	comments:						
Project	5407	Project Name:	GIS Infr	astructure U	pgrading			
Project :	Description:	Rockland County's G that is utilized by all I the public. Notwithst a capital plan to impr map applications. T and require upgradin are necessary to imp government agencie	levels of co tanding the rove its geo hese data a log as the Co prove the d	ounty government success of the cospatial data invest and infrastructure ounty relies heav elivery of mission	t, local munic surrent system ntory and to u are in most ily on this infor critical inforr	ipal and em- n, Rockland pgrade its c cases five (ormation. Th nation to Ro	ergency s County n urrent infr 5) to ten (7 nese core ockland Co	ervices as well by eeds to implement astructure and 10) years outdated area investments bunty employees,
Total P	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Reque			t Expended cumbered
	20,000	\$1,620,000		\$0	\$0)	:	\$1,433,255
\$1,6	20,000 <i>Share %</i>	\$1,620,000 Approval Resol		\$0 Source of F) SEQRA		\$1,433,255 <i>Lead Agency</i>
\$1,6				• -	unding			
\$1,6 <i>Local</i> ;		Approval Resol 0		Source of F	unding			
\$1,6 <i>Local</i> ;	Share %	Approval Resol 0	ution#	Source of F	<i>unding</i> 05-19	SEQRA		
\$1,6 Local Remarks Project	Share % :/Committee C	<i>Approval Resol</i> 0 <i>Comments:</i>	County ive plan up r land use a ge, highwa t changes t e to redeve es. With u demograph s on econo bockland Co vide contin	Source of F 246-17,20 Comprehens date to the adopt and zoning decis ys, environmenta to trends, demog alop or rezone exi updated census of ic changes. In a pmic developmen unty, so it is impou ue, and the resource	Sunding 25-19 Sive Plan L ed Rockland ions as well a I). Since the raphics, polic sting land use lata available ddition, there t, water resou- prtant to upda urces that exist	SEQRA Jpdate Tomorrow (is to update previous stu ies, and pro ies, resulting , the update are new Co urces, climat te the comp st are protect	<i>Type</i> 2011), to the three dy adopte cedures. in changi ed informa unty effor te change prehensive cted. Upd	Lead Agency
\$1,6 Local Remarks Project Project	Share % (Committee C) 5408 Description:	Approval Resol 0 fomments: Project Name: County comprehensi policies and goals fo official maps (drainag have been significan is increased pressur demands on resource accurately illustrate of undertaken that focu issues will impact Ro vital services we prov	tive plan up r land use a ge, highwa t changes t e to redeve es. With u demograph s on econo bockland Co vide contin ent will pro <i>Current</i> but	Source of F 246-17,20 Comprehens date to the adopt and zoning decis ys, environmenta to trends, demog elop or rezone exi updated census of ic changes. In a omic developmen unty, so it is impoue, and the resor- vide a blueprint for <i>ly Authorized</i> <i>Unfunded</i>	Sunding 25-19 Sive Plan L ed Rockland ions as well a I). Since the raphics, polic sting land use lata available ddition, there t, water resou- prtant to upda urces that exist	SEQRA Jpdate Tomorrow (is to update previous stu ies, and pro es, resulting , the update are new Co urces, climal te the comp st are protec n to twenty y Decrease	<i>Type</i> 2011), to I the three dy adopte cedures. in changi d information the change orehensive cted. Upd vears.	Lead Agency be used to set parts of the county ed in 2011, there For example, there ng patterns and tion availability will ts being and more. These e plan so that the
\$1,6 Local Remarks Project Project	Share % (Committee C) 5408 Description:	Approval Resol 0 Comments: Project Name: County comprehensis policies and goals fo official maps (drainage have been significan is increased pressure demands on resource accurately illustrate of undertaken that focu issues will impact Roc vital services we pro- plan to be more curre	tive plan up r land use a ge, highwa t changes t e to redeve es. With u demograph s on econo bockland Co vide contin ent will pro <i>Current</i> but	Source of F 246-17,20 Comprehens date to the adopt and zoning decis ys, environmenta to trends, demog elop or rezone exi updated census of ic changes. In a omic developmen unty, so it is impo ue, and the resouvide a blueprint for <i>ly Authorized</i>	Sunding 05-19 Sive Plan U ed Rockland ions as well a i). Since the raphics, polic sting land use lata available ddition, there t, water resou- ortant to upda urces that exis- or the next ter Increase/I	SEQRA Jpdate Tomorrow (is to update previous stu ies, and pro es, resulting , the update are new Co urces, climal te the comp st are protec n to twenty y Decrease	<i>Type</i> 2011), to I the three dy adopte cedures. in changi d information the change orehensive cted. Upd vears.	Lead Agency be used to set parts of the county ed in 2011, there For example, there ng patterns and tion availability will ts being and more. These e plan so that the ating the former

SEWER DISTR	DICT #1					
Project 6150	Project Name:	Wester	n Ramapo Se	wer Extension	า	
Project Descrip	Design and const of Ramapo have services. The ad plant to accept flo of input from the advanced treatme final cost is based	ruct Phase I of petitioned the ditional mone ow from the to Citizens and ⁻ ent to enhanc d on the engir	of the project to p RCSD #1 to extern y requested it to i who of Tuxedo and Technical Advisor e the water supplineer's estimate.	nd the boundaries ncrease in size the d Palisades Interst y Committees, the y in the Ramapo R The Office of the S	e area. The vi of the district a proposed was ate Park. Addi proposed plan iver and sole s ate Comptrolle	illages and the town and to provide sewer stewater treatment itionally, as a result
	(Funding Resolut	ions: 67-01, 4	43-01, 732-02, 10	02-01, 187-04, 630	-04, 309-08, 2	53-13)
Total Project Co	-		Unfunded	Requested		int Expended ncumbered
\$168,000,000	\$168,000,000		\$0	\$0		\$166,369,018
<i>Local Share %</i> Federal - \$6,482,3		solution#	<i>Source of I</i> See Narr	-	EQRA Type	Lead Agency
Remarks/Commit	ttee Comments:					
Project 6200	Project Name:	Town a	nd Village Se	wers		
Project Descrip	Ramapo and the	villages of Ne	w Square and Sp	and repair projects ring Valley and the hases over a five y	e portion of the	f Clarkstown and Village of Pomona
Total Project Co	st Currently Fund		tly Authorized Unfunded	Increase/Decre Requested		int Expended ncumbered
\$19,800,000	\$19,800,000		\$0	\$0		\$19,494,027
Local Share %	Approval Re.	solution#	Source of F	-	EQRA Type	Lead Agency
	9		441-01,18	50-08		
Remarks/Commit	· ·		441-01,18	50-08		
Remarks/Commit	· ·	Interce		ments - Phase	1	
	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior	of the North	ptor Improve Pascack Intercep of pipe on Union	ments - Phase	icity and surch y. Pipe may c	arging at peak flows. ollapse. Build new pipes to remove
Project 6270	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions.	of the North rated section nity of Route	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave	ments - Phase tor that are at capa Rd. in Spring Valle e. in Spring Valley	acity and surch y. Pipe may c to reconfigure case Amou	ollapse. Build new
Project 6270 Project Descrip	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions.	of the North rated section nity of Route	ptor Improver Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized	ments - Phase for that are at capa Rd. in Spring Valle a. in Spring Valley Increase/Decre	acity and surch y. Pipe may c to reconfigure case Amou	ollapse. Build new pipes to remove unt Expended
Project 6270 Project Descrip Total Project Co	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vicion restrictions. St Currently Fundo \$6,835,500	of the North rated section nity of Route ed Current but	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded	ments - Phase tor that are at capa Rd. in Spring Valley in Spring Valley <i>Increase/Decra Requested</i> \$0	acity and surch y. Pipe may c to reconfigure case Amou	ollapse. Build new pipes to remove unt Expended ncumbered
Project 6270 Project Descript Total Project Co \$6,835,500	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions. st Currently Funda \$6,835,500 Approval Res 0	of the North rated section nity of Route ed Current but	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of H	ments - Phase tor that are at capa Rd. in Spring Valley in Spring Valley <i>Increase/Decra Requested</i> \$0	acity and surch y. Pipe may c to reconfigure ease Amou En	ollapse. Build new pipes to remove unt Expended ncumbered \$6,391,502
Project 6270 Project Descrip Total Project Co \$6,835,500 Local Share %	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions. st Currently Funda \$6,835,500 Approval Res 0	of the North rated section nity of Route ed Curren. but solution#	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of H 623-0	ments - Phase tor that are at capa Rd. in Spring Valley in Spring Valley <i>Increase/Decra Requested</i> \$0	icity and surch y. Pipe may c to reconfigure ease Amou Ease Ease EQRA Type	ollapse. Build new pipes to remove unt Expended ncumbered \$6,391,502 Lead Agency
Project 6270 Project Descrip Total Project Co \$6,835,500 Local Share % Remarks/Commit	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions. st Currently Funda \$6,835,500 Approval Res 0 ttee Comments: Project Name:	of the North rated section nity of Route ed Current but solution# Union H	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of H 623-0 Hill and Tallm	ments - Phase tor that are at capa Rd. in Spring Valley Increase/Decr Requested \$0 Sunding SI 9 an Pump Stat	icity and surch y. Pipe may c to reconfigure ease Amou EQRA Type	ollapse. Build new pipes to remove unt Expended ncumbered \$6,391,502 Lead Agency
Project 6270 Project Descript Total Project Co \$6,835,500 Local Share % Remarks/Commit Project 6275	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions. st Currently Funda \$6,835,500 Approval Re. 0 ttee Comments: Project Name: tion: Upgrade the Unic generator, plus m	of the North rated section nity of Route ed Current but solution# Union H on Hill and Tal iscellaneous ed Current	ptor Improver Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of I 623-0 Hill and Tallm Iman Pump Statio improvements.	ments - Phase tor that are at capa Rd. in Spring Valley Increase/Decr Requested \$0 Sunding SI 9 an Pump Stat	icity and surch y. Pipe may c to reconfigure ease Amou EQRA Type ion Upgrad os, pumps, valve ease Amou	ollapse. Build new pipes to remove unt Expended ncumbered \$6,391,502 Lead Agency
Project 6270 Project Descript Total Project Co \$6,835,500 Local Share % Remarks/Commit Project 6275 Project Descript	ttee Comments: Project Name: tion: Replace sections Rebuild a deterior sewers in the vici restrictions. st Currently Funda \$6,835,500 Approval Re. 0 ttee Comments: Project Name: tion: Upgrade the Unic generator, plus m	of the North rated section nity of Route ed Current but solution# Union H on Hill and Tal iscellaneous ed Current	ptor Improver Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of H 623-0 Hill and Tallm Iman Pump Station improvements.	ments - Phase tor that are at capa Rd. in Spring Valley in Spring Valley <i>Increase/Decro</i> <i>Requested</i> \$0 <i>Sunding SI</i> 9 an Pump Stat ons - replace pump <i>Increase/Decro</i>	icity and surch y. Pipe may c to reconfigure ease Amou EQRA Type ion Upgrad os, pumps, valve ease Amou	ollapse. Build new pipes to remove unt Expended ncumbered \$6,391,502 Lead Agency e ves, and emergency unt Expended
Project 6270 Project Descript Total Project Co \$6,835,500 Local Share % Remarks/Commit Project 6275 Project Descript Total Project Co	ttee Comments: Project Name: tion: Replace sections Rebuild a deterion sewers in the vicion restrictions. St Currently Fundation \$6,835,500 Approval Rest 0 ttee Comments: Project Name: tion: Upgrade the Unice generator, plus mon st Currently Fundation \$21,000,000	of the North rated section nity of Route ed Current but solution# Union H on Hill and Tal iscellaneous ed Current but	ptor Improve Pascack Intercep of pipe on Union 45 and Maple Ave tly Authorized Unfunded \$0 Source of H 623-0 Hill and Tallm Iman Pump Station improvements. tly Authorized Unfunded	ments - Phase tor that are at capa Rd. in Spring Valley Increase/Decra Requested \$0 Sunding SE 9 an Pump Stat ons - replace pump Increase/Decra Requested \$0 Sunding SE	icity and surch y. Pipe may c to reconfigure ease Amou EQRA Type ion Upgrad os, pumps, valve ease Amou	ollapse. Build new pipes to remove <i>int Expended</i> <i>s</i> 6,391,502 <i>Lead Agency</i> e ves, and emergency <i>int Expended</i> <i>ncumbered</i>

	R DISTRIC	[#1						
Project	6280	Project Name:	Wastewa Project	iter Treatme	nt Plant C	dor Con	trol Re	blacement
Project	Description	 Replace the odor co carbon vessels at all engineered media fil 	eleven cont	rol sites have re				
Total Pi	roject Cost	Currently Funded	-	v Authorized Infunded	Increase/I Reque			nt Expended cumbered
\$18,4	196,000	\$18,496,000		\$0	\$0)	:	\$18,496,000
Local ,	Share %	Approval Resol 0	ution#	<i>Source of F</i> 465-17,26	_	SEQRA	Туре	Lead Agency
Remark s	Committee	Comments:						
Project	6310	Project Name:	Main Pur	np Station L	Jpgrade P	roject		
Project .	Description	At the Orangeburg V shafts: New pump co and fittings: New Pro Variable Speed Drive Level system with al Ventilating, and Air C	oncrete moui ogrammable e (VFD) cont I programmir	nting pads, suct Logic Controller rols to adjust the ng interface to lo	ion & dischai (PLC) for au e speed of th ogic controlle	rge piping, c itomation of e pump mo	heck and pump states tors: New	solation valves ation operation; Nev Wet Well Water
Total Pi	roject Cost	Currently Funded	-	Authorized Infunded	Increase/I Requ			nt Expended cumbered
\$19,5	500,000	\$19,500,000		\$0	\$0)		\$8,757,201
Local	Share %	Approval Resol	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
		0		404-18,44	5-20			
Remark s	Committee	Comments:						
Project	6315	Project Name:	Saraanin	g Improvem	onto			
Project .	<i>Description</i>	The Asset Managerr screening facility, an project's scope is to screen's primary fun equipment, and exte developed as part of developed during the	d the Hacker provide for th ction is to pro nd the overa the Asset M	nsack pumping he replacement otect the downs ill useful life of th lanagement Pla	station are n of the screer tream pumpi he facilities. n. An update	earing the e n and acces ng and unit The estimat	nd of thei sories at treatment ted projec	r useful lives. This each facility. The process t cost was
Total P	roject Cost	Currently Funded	Currently		, ,	Decrease	Amour	
								it Expended
\$9,2	38,000	\$9,238,000	bui C	<i>Aunorizea</i> <i>Infunded</i> \$0	Increase/I Requi	ested		nt Expended cumbered \$588,546
	38,000 <i>Share %</i>	Approval Resol		Infunded \$0 Source of F	Reque \$0 unding	ested	En	cumbered
Local	Share %	Approval Resol 0		<i>nfunded</i> \$0	Reque \$0 unding	ested	En	<i>cumbered</i> \$588,546
Local		Approval Resol 0		Infunded \$0 Source of F	Reque \$0 unding	ested	En	<i>cumbered</i> \$588,546
Local , Remarks	Share %	Approval Resol 0	ution#	Infunded \$0 Source of F	Reque \$6 Sunding 3,470-23	ested	En	<i>cumbered</i> \$588,546
Local Remarks Project	Share % /Committee	Approval Resol 0 Comments: Project Name:	fution# Sludge D nt used to de	<i>Source of F</i> 412-21,469-23 Dewatering L ewater sludge, in	Reque \$0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ested) SEQRA	End Type	<i>cumbered</i> \$588,546 <i>Lead Agency</i> ols, sludge and
Local Remarks Project	Share % //Committee 6320	Approval Resol 0 Comments: Project Name: polymer feed pumps	Sludge D nt used to de a, and convey mase, it was o will need to b	Source of F 412-21,469-23 Dewatering L ewater sludge, in yors. The project	Reque \$0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ested SEQRA trifuges, VF es building	<i>End</i> <i>Type</i> Ds, contr and sludg	<i>cumbered</i> \$588,546 <i>Lead Agency</i> ols, sludge and e hopper in size. Also,
Local Remarks Project Project	Share % //Committee 6320	Approval Resol 0 Comments: Project Name: Replace all equipme polymer feed pumps improvements. During the design ph additional ductwork of	Sludge D nt used to de , and convey mase, it was o will need to b omic times. Currently	Source of F 412-21,469-23 Dewatering L ewater sludge, in yors. The project determined that be relocated and	Reque \$0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	segred SEQRA trifuges, VF es building weed to be ir y need to be Decrease	En. Type Ds, contr and sludg creased e raised. Amoun	<i>cumbered</i> \$588,546 <i>Lead Agency</i> ols, sludge and e hopper in size. Also,
Local Remarks Project Project	Share % //Committee 6320 Description	Approval Resol 0 Comments: Project Name: Project Name: Project Name: Project Name: Project Name: During the design ph additional ductwork of due to current econo	Sludge D nt used to de , and convey mase, it was o will need to b omic times. Currently	Source of F 412-21,469-23 Dewatering L ewater sludge, in yors. The project determined that be relocated and and <i>Authorized</i>	Reque \$0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ested SEQRA strifuges, VF es building need to be in y need to be Decrease ested	End Type Ds, contr and sludg creased e raised. Amoun End	<i>cumbered</i> \$588,546 <i>Lead Agency</i> ols, sludge and e hopper n size. Also, Price increases are <i>tt Expended</i>
Local A Remarks Project Project Total Pr \$44,0 Local A 100% N	Share % //Committee 6320 Description	Approval Resol 0 Comments: Project Name: Replace all equipme polymer feed pumps improvements. During the design ph additional ductwork of due to current econo Currently Funded	Sludge D nt used to de a, and convey mase, it was c will need to b pmic times. Currently but U	Source of F 412-21,469-23 Dewatering L ewater sludge, in yors. The project determined that be relocated and and Authorized Infunded	Reque \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ested SEQRA strifuges, VF es building need to be in y need to be Decrease ested	En. Type Ds, contr and sludg creased e raised. Amoun En.	<i>cumbered</i> \$588,546 <i>Lead Agency</i> ols, sludge and e hopper in size. Also, Price increases are <i>nt Expended</i> <i>cumbered</i>

Project 6325								
	Project 1	Name:	WWTP (Outfall Diffus	ser			
Project Descri	River just	south of the	Piermont	ting wastewater t Pier. The purp e the Sewer Distr	ose of the pro	oject is to inc	rease the	e dilution factor that
Total Project (Cost Currently	Funded		ly Authorized Unfunded	Increase// Requ			nt Expended cumbered
\$11,000,000	\$0)	\$1 <i>°</i>	1,000,000	\$	0		\$0
Local Share 100% NYS EF Bonds		oval Resolu 0	tion#	Source of 1	Funding	SEQRA	Type	Lead Agency
Remarks/Comn	nittee Comments	:						
Project 6330	Project 1	Name:	Sludge	Thickeners (Jpgrade P	roject		
Project Descri	The B-sid	e sludge thio life. The eq	ckeners w	ere constructed	in the 1980's	. Currently,	the equip	led in the 1980's. oment is past or nea onal flexibility will be
Total Project (Cost Currently	Funded		ly Authorized Unfunded		Decrease ested		nt Expended cumbered
\$7,100,000	\$7,100	,000		\$0	_	0		\$276,350
Local Share	% Appro	oval Resolu 0	tion#	<i>Source of 1</i> 415-21,2	-	SEQRA	Туре	Lead Agency
Remarks/Comn	nittee Comments	-						
				s which have to l				
	evaluate p The Sewe We are cu	putting in a c er District wil urrently cons	lifferent so I evaluate sidering Cl	g is also too wide creening system	e to capture a to capture m he critical pu Pinebrook pu	all of the rags ore and auto mp stations mp stations.	s. This p matically where thi Under th	roject would / remove the rags. is would take place.
	evaluate p The Sewe We are cu outlined b	putting in a c er District wil urrently cons pelow, it will t	lifferent so I evaluate sidering Cl ake appro	g is also too wide creening system and determine t herry Lane and F oximately four ye	e to capture a to capture m he critical pu Pinebrook pu ars to comple	all of the rags ore and auto mp stations mp stations. ete the projec	s. This p omatically where this Under the ct.	v remove the rags. is would take place.
Total Project (evaluate p The Sewe We are cu outlined b Need to a pipes.	putting in a c er District wil urrently cons below, it will t add screening	lifferent so I evaluate sidering Cl ake appro gs at addi <i>Current</i>	g is also too wide creening system and determine t herry Lane and F oximately four ye	e to capture a to capture m he critical pu Pinebrook pu ars to comple on, Saddle R	all of the rags ore and auto mp stations ore the projection tiver Pump S Decrease	s. This p matically where this Under the ct. Station, the Amou	roject would / remove the rags. is would take place. ne current plan
<i>Total Project</i> (\$12,000,000	evaluate p The Sewe We are co outlined b Need to a pipes. Cost Currently	putting in a c er District wil urrently cons below, it will t add screening Funded	lifferent so I evaluate sidering Cl ake appro gs at addi <i>Current</i> <i>but</i>	g is also too wide creening system and determine therry Lane and F paimately four ye tional pump stat	e to capture a to capture m he critical pu Pinebrook pur ars to comple on, Saddle R Increase/ Requ	all of the rags ore and auto mp stations ore the projection tiver Pump S Decrease	s. This p matically where this Under the ct. Station, the Amou	roject would v remove the rags. is would take place. he current plan hat has two influent <i>nt Expended</i>
-	evaluate p The Sewe We are co outlined b Need to a pipes. Cost Currently \$7,810	putting in a c er District wil urrently cons below, it will t add screening Funded	lifferent so I evaluate sidering Cl ake appro gs at addi gs at addi <i>Currenti</i> <i>but</i> \$4	g is also too wide creening system and determine therry Lane and P poximately four ye tional pump stati <i>ly Authorized</i> <i>Unfunded</i>	e to capture a to capture m he critical pu Pinebrook pu ars to comple on, Saddle R <i>Increase/</i> . <i>Requ</i> \$ <i>Funding</i>	all of the rags ore and auto mp stations mp stations. ete the project tiver Pump S Decrease dested	s. This p pomatically where thi Under th ct. Station, th Amou En	roject would v remove the rags. is would take place. he current plan hat has two influent <i>Int Expended</i> <i>Incumbered</i>
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\$12,000,000 Local Share Remarks/Comm Project 6345 Project Descri	evaluate p The Sewe We are co outlined b Need to a pipes. Cost Currently \$7,810 % Appro nittee Comments Project if iption: The Sewe an Order electrical necessary five years Cost Currently	putting in a c er District wil urrently cons below, it will t add screening <i>Funded</i> 0,000 <i>wal Resolu</i> 0 <i>c</i> <i>Name:</i> <i>Name:</i> <i>wane:</i> <i>wane:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i> <i>ware:</i>	<pre>ifferent sc l evaluate sidering Cl ake appro gs at addi Current but \$4 stion# 69kV Su d an asse by the NY vas identifi would be n the proje Current but</pre>	g is also too wide creening system and determine therry Lane and F oximately four yet tional pump stat <i>ly Authorized</i> <i>Unfunded</i> 4,190,000 <i>Source of I</i> 351-2 Ibstation Up t management m 'SDEC. As part ied. Under this p nade. Under the p	e to capture a to capture m he critical pu Dinebrook pui ars to completion on, Saddle R Increase/ Requi S Gunding 3 Grade eport and cap of these doctoroject, the su e current plan Increase/	all of the rags ore and auto mp stations i mp stations. ate the project tiver Pump S Decrease tested 0 SEQRA	s. This pomatically where this Under the Under the Under the Ct. Station, the Amou. En Type ment pla Sewer Di uld be evolow, it wi Amou.	roject would v remove the rags. is would take place. the current plan that has two influent <i>nt Expended</i> <i>so</i> <i>Lead Agency</i> n prepared due to strict's 69kV valuated and the II take approximatel <i>nt Expended</i>

County of Rockland Capital Program 2023 Existing Projects Narrative

SEWER DISTRICT #1 Project 6350 Project Name: Punp Station Telemetry communicates between the Sever District 27 Pump Stations and Screening Facility with weakwater transmerp built (WUTF I) in requestion, and well send a larm to the WUTP if an issue and a starm of the output of the out		2025 Existing Trojecis Narrative
Project Description: The pump station telemetry communicates between the Sewer District's 27 Pump Stations and Screening Facility with the watewater reasoner plant (WNTP) in Crangeloug, NY. The Internetry Sories: Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended Low Unfunded Nequested Encumbered S1.000.000 Stood No.000 S1.000.000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments: Project G355 Project Name: WWTP Blower Upgrade Project G355 Project Name: Sauto on the booker on the B-side of the plant. This additional blower was our space. This project wooker works on to own plant enclustons and height determine the neeses any aeration requirements. We would also do a building modification since current by how blow to obseo and height determi	SEWER DISTRIC	<i>T #1</i>
Project Disk prime Screening Facility with the wastewater treatment plant (WWTP) in Orangeburg, NY. The telementry system monitors the control and will seed an aliam to the WWTP if an issue arises. The ourment equipment is becoming diskuted and its becoming difficult to find parts. Under the current plan outline buow, it will take asponsimely four yours to complete the project. Total Project Cast Currently Funded Currently Authorized Increase/Decrease Amount Expended \$1,000.000 \$1,000.000 Stono.000 Stono.000 Requested Encumbered \$1,000.000 \$1,000.000 Stono.000 Stono.000 Remarks/Committee Comments: Project 6355 Project Name: WVTP Blower Upgrade Project Internet (WVTP) in Orangeburg, NY. Based on some process modifications to help meet our NSDEC Project Description: Blowers at the Sever District induce air into our biological process at the wastewater treatment plant (WVTP) in Orangeburg, NY. Based on some process modifications in the our NSDEC blower was our some. The project Mode these our of the our NSDEC blower was our some. The project Mode these our of the our blower and help outermit here hole was and help outermit the sever District induce air into our biological process at the wastewater treatment plant (WVTP) in Orangeburg, NY. Based on some process modifications in the ourmet hole our of the ourmet howe your or plant hole sever the insteaded blow our hole sever the insteaded blow (WTTP) in Orangeburg, NY. Based on some process modifications in the ourmet hole our increased in size. Total Project Cast	Project 6350	Project Name: Pump Station Telemetry Upgrade
but Ürfinnded Requested Encumbered \$1.000.000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments:	Project Description	Screening Facility with the wastewater treatment plant (WWTP) in Orangeburg, NY. The telemetry system monitors the conditions at the locations and will send an alarm to the WWTP if an issue arises. The current equipment is becoming outdated and it is becoming difficult to find parts. Under
Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments: Project 6355 Project Name: WWTP Blower Upgrade Project 0555 Project Name: WWTP Blower Upgrade SPDES permit, we have been running an additional blower on the B-side of the plant. This additional blower was our space. This project wood evaluate the size of our plants and help determine the to disassembles one blower was our space. This project wood evaluate the size of our plants and help determine the to disassembles one blower was our space. This project wood evaluate the size of the current by Authorized Increase/Decrease Amount Expended Encumbered \$1,000,000 \$1,000,000 \$1,000,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$4,400,000 \$4,400,000 \$0 \$4,312,522 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Project Safs	Total Project Cost	
Remarks/Committee Comments: Project 6355 Project Name: WWTP Blower Upgrade Project 0355 Project Name: WWTP Blower Upgrade Project 0255 Project Name: WWTP Blower Upgrade Project 0255 permitty we have been running an additional blower on the B-side of the plant. This additional blower was our space. This project would valuate the size of our blowers and help determine the necessary aeration requirements. We would also do a building modification since currently use have to to diassemble some blowers in order to get ohres out of the current of Avus or repair. Under the current by Authorized Increase/Decrease Amount Expended but Unfinded Requested Encumbered S1.000.000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments: Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfinded Requested Encumbered S4.400.000 Yel, 400.000 \$4.400.000 Yel, 400.000 \$4.400.000 Yel, 400.000 \$4.400.000 Yel, 400.000 \$4.400.000 Project 6365 Project Name: Twin Avenue Sewer Upgrade Project Oss Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered Yel, 400.000 \$4.400.000 Yel, 400.000 \$4.400.000 Yel, 400.000	\$1,000,000	\$1,000,000
Project 6355 Project Name: WWTP Blower Upgrade Project Description: Bowers at the Sever District induce air into our biological process at the wastewater treatment plant	Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agence
Project Description: Blowers at the Sewer District induce air into our biological process at the wastewater treatment plant (WUTP) in Orangeburg, NY. Based on some process modifications to help meet our NYSDEC SPDES permit, we have been running an additional biowers and help determine the necessary aeration requirements. We would also do a building modification since currently we have to disassemble some blowers in order to get others out of the current doorway for repair. Under the current plan outline bedow, it will take approximately four years to complete the project. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended bit Unfunded Remarks/Committee Comments: St.000.000 St.000.000 Increase/Decrease Amount Expended bit Unfunded Requested Encumbered Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended bit Unfunded Requested Encumbered Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended S4.400.000 \$4.400,000 \$0 \$4.312,522 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Project Cost Currently Authorized Increase/Decreas	Remarks/Committee	Comments:
Myter P in Orangeburg, NY, Based on some process modifications to help meet by Septes permit, whave been running an additional bower on the B-side of the plant. This additional blower was our spare. This project would evaluate the size of our blowers and help determine the necessary aeration requirements. We would also do a building modification since currently we have to disassemble some blowers in order to get others out of the current doorway for repair. Under the current plan outlined blow, it will take approximately four years to complete the project. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended built Unfunded Sti.000,000 \$1,000,000 \$1,000,000 Increase/Decrease Amount Expended built Unfunded Remarks/Committee Comments: Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended built Unfunded Requested State of State Source of Funding SEQRA Type Lead Agency Remarks/Committee Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded State Source of Funding SEQRA Type Lead Agency Varently Sunde Courrently Authorized Increase/Decrease Amount Expended but Unfunded State Approval Resolution# Source of Funding SEQRA Type Lead Agency	Project 6355	Project Name: WWTP Blower Upgrade
but Unfunded Requested Encumbered \$1,000,000 \$1,000,000 \$1,000,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments:	Project Description	(WWTP) in Orangeburg, NY. Based on some process modifications to help meet our NYSDEC SPDES permit, we have been running an additional blower on the B-side of the plant. This addition blower was our spare. This project would evaluate the size of our blowers and help determine the necessary aeration requirements. We would also do a building modification since currently we have to disassemble some blowers in order to get others out of the current doorway for repair.Under the
Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Remarks/Committee Comments: Project 0 Project Name: Ramapo Interceptor - Emergency Repairs Project 0 State 0 Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered Encumbered St,400,000 \$4,400,000 \$0 \$4,312,522 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency 0 0 359-22 State 0 Conserver 0 359-22 Remarks/Committee Comments: Close Project \$87,478 to Sewer Debt Service Emapo Interceptor are near capacity. The sewer mains up to the Ramapo Interceptor are near capacity. The sewer mains will need to be increased in size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$5,700,000 Sto,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency \$5,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency \$5,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency \$5,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency \$5,700,000	Total Project Cost	
Remarks/Committee Comments: Project 6360 Project Name: Remarks/Committee Comments: Total Project Cost Currently Funded State State Amount Expended \$4,400,000 \$4,400,000 \$4,400,000 \$4,400,000 \$4,400,000 \$4,400,000 \$4,400,000 \$4,400,000 \$6 \$4,312,522 Local Share % Approval Resolution# Source of Funding \$EQRA Type Lead Agency 0 359-22 Remarks/Committee Comments: Close Project: \$87,478 to Sewer Debt Service Project 6365 Project Name: Twin Avenue in Spring Valley and the downstream sewer mains up to the Ramapo Interceptor are near capacity. The sewer mains will need to be increased in size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended buil Unfunded Requested Encumbered \$5,700,000 \$5,700,000 Local Share % Approval Resolution# Source of Funding \$EQRA Type Lead Agency Remarks/Committee Comments: Project for Approval Resolution# Source of Fund	\$1,000,000	\$1,000,000
Project 6360 Project Name: Ramapo Interceptor - Emergency Repairs Project Description: Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded \$4,400,000 \$4,400,000 \$0 \$4,312,522 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency 0 359-22 Remarks/Committee Comments: Close Project: \$87,478 to Sewer Debt Service Project 6365 Project Name: Twin Avenue Sewer Upgrade Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded \$\$5,700,000 \$5,700,000 \$5,700,000 \$5,700,000 \$5,700,000 \$5,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency \$\$7,00,000 \$5,700,000 \$5,700,000 \$5,700,000 \$5,700,000 \$5,700,000 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency Project 6370 Project Name: Interceptor Improvements – Phase II Project Name: Interceptors will e	Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agence
Project Description: Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended \$4,400,000 \$4,400,000 \$0 \$4,312,522 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency 0 359-22 Remarks/Committee Comments: Close Project: \$87,478 to Sewer Debt Service Project 6365 Project Name: Twin Avenue in Spring Valley and the downstream sewer mains up to the Ramapo Interceptor are near capacity. The sewer mains will need to be increased in size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended \$5,700,000 \$5,700,000 \$5,700,000 Increase/Decrease Amount Expended \$5,700,000 \$5,700,000 Increase/Decrease Amount Expended Project 6370 Project Name: Interceptor Improvements – Phase II Project Description: Amajority of the interceptors were built in the late 1960's to early 1970's. Deterioration has been noted in some of them. The interceptors will either need to be lined, replaced in kind or increased in size. The Sewer District is currently in the process of preparing a flow study to assist with determinin the correct size. Total Project Cost Currently Funded	Remarks/Committee	Comments:
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Remarks/Committee Comments: Project 6370 Project Name: Interceptor Improvements – Phase II Project Description: A majority of the interceptors were built in the late 1960's to early 1970's. Deterioration has been noted in some of them. The interceptors will either need to be lined, replaced in kind or increased in size. The Sewer District is currently in the process of preparing a flow study to assist with determinin the correct size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$20,000,000 \$20,000,000	\$5,700,000	\$5,700,000
Project 6370 Project Name: Interceptor Improvements – Phase II Project Description: A majority of the interceptors were built in the late 1960's to early 1970's. Deterioration has been noted in some of them. The interceptors will either need to be lined, replaced in kind or increased in size. The Sewer District is currently in the process of preparing a flow study to assist with determinin the correct size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000	Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agence
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Troject Description noted in some of them. The interceptors will either need to be lined, replaced in kind or increased in size. The Sewer District is currently in the process of preparing a flow study to assist with determinin the correct size. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended \$20,000,000 \$20,000,000	Project 6370	Project Name: Interceptor Improvements – Phase II
but UnfundedRequestedEncumbered\$20,000,000\$20,000,000	Project Description	noted in some of them. The interceptors will either need to be lined, replaced in kind or increased ir size. The Sewer District is currently in the process of preparing a flow study to assist with determini
	Total Project Cost	
Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agency	\$20,000,000	\$20,000,000
	Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agence

Remarks/Committee Comments:

2023 Existing Projects Narrative

SEWER DISTRICT #1

Project 6375	Project Name:	AWTP PLC	Upgrade					
Project Description: The advanced wastewater treatment plant (AWTP) in Hillburn, NY is manned 5 days per week for an 8 hour day. The programable logic controllers (PLC)s are an integral part of running the plant in an automated fashion especially when personnel are not present. The current equipment is becoming outdated and it is becoming difficult to find parts. Under the current plan outlined below, it will take approximately four years to complete the project.								
Total Project Cos	st Currently Funded	Currently A but Unj		Increase/Decrease Requested		Amount Expended Encumbered		
\$1,000,000		\$1,000,000						
Local Share %	Approval Reso	lution#	Source of Funding		SEQRA	Туре	Lead Agency	
Remarks/Committee Comments:								

DRAINAGE	
Project 7055	Project Name: Pascack Brook - Lake Suzanne to King Terrace
Project Descriptio	<i>n</i> :
<i>Total Project Cost</i> \$3,000,000	Currently FundedCurrently Authorized but UnfundedIncrease/Decrease RequestedAmount Expended Encumbered\$3,000,000\$0\$0\$1,635,435
Local Share %	
Remarks/Committee	Approval Resolution# Source of Funding SEQRA Type Lead Agen 0 133-11,275-15,190-20 Comments: Close Project: \$1,322,769 to Debt Service, \$30,000 for Arts in Public Spaces
Kemurks/Commuted	
Project 7084	Project Name: Demarest Kill or Related Stream(s) in the Vicinity of Lake Lucille off of Zukor Road and Needed Companion Road Work
Project Descriptio	n:
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered
\$5,000,000	\$0 \$5,000,000 \$0 \$0
Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agen 0
Remarks/Committee	Comments: Pending
Project 7104	Project Name: Nauraushaun Brook Improvement
	(construction). The engineering work for Pelham Avenue is expected to be performed in 2006. The construction work on the Elks Drive and Smith Road Projects is expected to be performed in 2006. The work for the Mary Crest Drive Stream Improvements located in the Town of Orangetown is pa the joint drainage initiative with the Town of Orangetown. The estimate for the Mary Crest improvements is \$150,000 (Construction). The design work has been completed. Work is expected be performed in 2006.
Total Project Cost	Currently FundedCurrently AuthorizedIncrease/DecreaseAmount Expendedbut UnfundedRequestedEncumbered
\$4,000,000	\$175,000 \$3,825,000 \$0 \$67,724
Local Share %	Approval Resolution#Source of FundingSEQRA TypeLead Agen0401-07,348-13
Remarks/Committee	Close Project: \$102,276 to Debt Service, \$1,750 for Arts in Public Spaces
Project 7105	Project Name: Lake Suzanne - Town of Ramapo - Dredge, Deepen Lake,
Project Descriptio	n: Dredge, clear, deepen upstream and/or downstream of dam - joint project with the Town of Ramage
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered
\$5,000,000	\$0 \$5,000,000 \$0 \$0
Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agen 0
Remarks/Committee	
Project 7107	Project Name: Nauraushaun Brook at May Place - Nanuet
Project Descriptio	n: Redirect the Culvert over May Place in Nanuet.
Total Project Cost	Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered
\$1,000,000	\$0 \$1,000,000 \$0 \$0
Local Share %	Approval Resolution# Source of Funding SEQRA Type Lead Agen 0
Remarks/Committee	Comments:

DRAINAGE				
Project 7109	Project Name:	Drainage Improvem	ents - Memorial Par	rk
Project Description	Improvements to the	pond in Memorial Park, Sp	oring Valley for flood contr	rol.
Total Project Cost	-	Currently Authorized but Unfunded	Requested	Amount Expended Encumbered
\$3,000,000	\$300,000	\$2,700,000	\$0	\$845
Local Share % Remarks/Committee	Approval Resolu 0 Comments:	ution# Source of 1 353-2		Type Lead Agency
Kemarks/Commutee	Commenus.			
Project 7111		Reevaluation and U Suffern, New York a		I Mitigation in the
Project Description	:			
Total Project Cost		Currently Authorized but Unfunded	Requested	Amount Expended Encumbered
\$400,000	\$0	\$400,000	\$ 0	\$0
Local Share %	Approval Resolu 0	ution# Source of 1	Funding SEQRA	Type Lead Agency
Remarks/Committee	Comments:			
Project 7112	Project Name:	Hurricane Irene Rep	airs - Drainage	
Project Description	 Drainage related imp connection therewith. 		opical Storm Irene, inclue	ding incidental expenses in
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$7,300,000	\$7,300,000	\$0	\$0	\$4,640,166
Local Share %	Approval Resoli 0	ution# Source of 1 213-12,251-1	~	Type Lead Agency
Remarks/Committee	-	Project: \$2,130,273 to Del		
Project 7114	Project Name:	Cranford Drive Impr	ovement Project/C	larkstown
Project Description	Drainage added \$115	project in which the County 5,000 to cover inspectors (as planned) and our salarie I.	Town doesn't use them, b	out we want to ensure the
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$1,200,000	\$1,200,000	\$O	\$O	\$1,045,477
Local Share %	Approval Resolu 0	ution# Source of 1 278-1	~	Type Lead Agency
Remarks/Committee		Project: \$54,523 to Debt S		n Public Spaces
Project 7115	Project Name:	Demarest Kill Count	y Park Dam	
Project Description	was used), that could the County complex i storm. The engineer safety of the structure needed. The project \$800,000 would be us	n New City. Water overtop should recommend any w e, and needed construction is needed for safety and lin sed accordingly. Note, the inding on what the enginee	and which impounds the pped the impoundment ar ork that may be needed to of new value to lower wa mitation of liability. If the re are no records as to th	e water in the park just above ea during the June 23, 2011 o ensure the integrity and ater in impoundment area as engineer find infirmity, is dam, so we don't know
	(Funding Resolutions	:: 325-12,346-16,356-22, 5	03-22, 504-22)	
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$6,500,000	\$6,500,000	\$O	\$0	\$6,331,987
Local Share %	Approval Resolt 0	ution# Source of 1 See Nam		Type Lead Agency
Remarks/Committee	Comments:			

DRAIN	AGE							
Project	7117	Project Name:	Muddy	y Creek Flood	Mitigatior	n Study		
Project .	Description:	The Muddy Creek, a flooding in the vicinity reduce the flooding in alternative to determ	y of Rout	a. Further study is	mitigation al needed to q	ternative has	s been ide	entified that could
Total Pi	roject Cost	Currently Funded		ntly Authorized at Unfunded		Decrease ested		nt Expended cumbered
\$60	0,000	\$600,000		\$0	\$	0		\$108,211
Local	Share %	Approval Resola 0		<i>Source of F</i> 414-13,43	84-17	SEQRA		Lead Agency
Remarks	Committee C	Comments: Close	Project:	\$491,789 to Debt	Service, \$6,0	000 for Arts i	n Public \$	Spaces
Project	7123	Project Name:	Demai	rest Kill Emba	nkment R	epairs		
Project .	Description:							
	roject Cost	Currently Funded		ntly Authorized at Unfunded		Decrease ested		nt Expended cumbered
\$40	0,000	\$400,000		\$ 0	\$	0		\$20,712
Local	Share %	Approval Resolution	ution#	<i>Source of F</i> 330-1	0	SEQRA	Туре	Lead Agency
Remarks	/Committee (Comments:						
Project	7128	Project Name:	Miniso	ceongo Creek	Embankm	nent Stabi	lizatior	n Project
Project	Description:	Stabilize sections of Samsondale Avenue		ongo Creek, along t	he south sid	e, up severa	l hundred	feet upstream of
Fotal Pi	roject Cost	Currently Funded		ntly Authorized at Unfunded	Increase/. Requ			nt Expended cumbered
\$90	0,000	\$900,000		\$ 0	\$	0		\$11,535
25% V	Share % illage; 75% County	Approval Resolation	ution#	<i>Source of F</i> 349-2	-	SEQRA	Туре	Lead Agenc
Remark s	Committee C	Comments:						
Project	7129	Project Name:	Miniso	ceongo Creek	Pedestria	n Bridge		
Project	Description:	Construct a pedestria over to the Garnervill			sceongo Cre	ek upstream	of the St	ate DMV leading
Total Pi	roject Cost	Currently Funded		ntly Authorized at Unfunded	Increase/ Requ			nt Expended cumbered
\$30	0,000	\$0		\$300,000	\$	0		\$0
25% V C	Share % illage; 75% County	Approval Resolution	ution#	Source of F	unding	SEQRA	Туре	Lead Agenc
Remarks	Committee C	Comments:						
Project	7131	Project Name:	West I	Branch of Hac	kensack F	River Stud	ły	
Project .	Description:	The West Branch of east of Little Tor Roa is upstream of the re to concerns regardin- proposed to determin should be regulated l	d. The a gulated p g develo ne flows a	rea of the West Bra portion and is not re pment and potentia and flood elevation	anch of the H egulated by t I flooding in s in this porti	lackensack he County D the unregula	River wes rainage A ated lengt	et of Little Tor Roa Agency. In respons h, a study is
Total Pi	roject Cost	Currently Funded		ntly Authorized at Unfunded		Decrease ested		nt Expended cumbered
\$10	0,000	\$0		\$100,000	\$	0		\$0
	G1	Amman al Danal	ution#	Source of I	unding	SEQRA	Tune	Load Agona
Local	Share %	Approval Resolution	uuon#	Source of F	unung	SEQNA	Туре	Lead Agenc

DRAINA	AGE							
Project	7132	Project Name:	Sparkill I	Floodplain F	Remediati	on		
Project 1	Description:	•						
Total Pr	oject Cost	Currently Funded		Authorized	Increase/ Requ	Decrease ested		t Expended umbered
\$100	0,000	\$100,000		\$0	\$	0		\$0
Local S	Share %	Approval Resolution	ution#	Source of F 194-2	0	SEQRA	Туре	Lead Agency
Remark s	/Committee (Comments: Close	Project					
Project	7133	Project Name:	Sparkill (Creek Fill Re	emoval			
Project 1	Description:	Removal fill on Coun	ty owned lar	nd along Sparki	ll Creek and	Oak Tree Ro	oad, North	side of OTR
Total Pr	oject Cost	Currently Funded		Authorized Infunded	Increase/ Requ	Decrease ested		t Expended umbered
\$100	0,000	\$0	\$1	00,000	\$	0		\$0
Local S	Share %	Approval Resolution	ution#	Source of F	<i>Sunding</i>	SEQRA	Туре	Lead Agency
Remarks	/Committee (Comments:						
Project	7134		Mahwah Suffern	River Emba	ankment S	Stabilizatio	on, Men	norial Dr,
Project l	Description:	Stabilize embankmen destabilized road and						
Total Pr	oject Cost	Currently Funded		Authorized		Decrease ested		t Expended umbered
\$1,00	00,000	\$1,000,000		\$0	\$	0		\$12,817
County 5	S hare % 50%, Village 50%	Approval Resolution	ution#	Source of F 354-2	0	SEQRA	Туре	Lead Agency
	/Committee (Comments:						

Project	8292	Project Name:	Replac	e Metal Roof	Library			
	Description:	The replacement of received major main	the metal l tenance s	batten seam roof everal years ago.	is recommen The mainter	nance includ	ed lead a	abatement, recoatin
		and replacement of a health hazard and	a severe r	system. Leakage maintenance prot	e is ongoing. plem.	The frequen	it need to	r recoating creates
Total Pi	roject Cost	Currently Funded		tly Authorized Unfunded	Increase/A Requ			nt Expended cumbered
\$1,6	00,000	\$O	\$	1,600,000	\$	0		\$0
	Share % %; C-50%	Approval Resol 0	ution#	Source of I	Funding	SEQRA	Туре	Lead Agency
Remarks	s/Committee C	Comments:						
Project	8309	Project Name:		oads, Parking	g Lots, Sid	lewalks Ir	nprove	ement
Project .	Description:	This project is to pro construction of roads campus roads and p travel, storm sewer of	s, parking arking lots	lots and sidewalk s, replace and co	s. The project	ct is to resur idewalks to p	face and provide sa	crack repair afe pedestrian
Total Pi	roject Cost	Currently Funded		tly Authorized Unfunded	Increase// Requ			nt Expended cumbered
\$1,3	00,000	\$1,300,000		\$ 0	\$	0		\$722,540
	<i>Share %</i> 50% S	Approval Resol 0	ution#	<i>Source of 1</i> 245-2	-	SEQRA	Туре	Lead Agency
Remarks	:/Committee C	Comments:						
Project	8310	Project Name:		eldhouse/PE ements	Building	Interior &	Exterio	or
гојесі	Description:	 This project is to pro- construction to the F design services. Th been subject to cont significant maintena systems require repaire 	ieldhouse e Fieldhou inued use nce to mai	and PE Building ise and PE Buildi for academic and ntain their daily c	including all r ng are over 3 d public activi operation. The	required arch 0 years old. ties. The bu e respective	nitectural Over the iildings ha building	and engineering e years they have ave required components and
TOJECI	Description:	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. (certification is desire replacement of the F have reached their li	Fieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer Fieldhouse fe expecta	and PE Building se and PE Building for academic and ntain their daily c ement, renovation These building ne g, masonry, signa to bathrooms, loc seded. Buildings e with all applical lovated building. and PE building uncy. The roofs h	including all r ng are over 3 d public activi operation. The n, improveme eds include a age, mechanic cker rooms, v indoor air qua ble building au Additional fu roofs. The en nave developr	required arch 0 years old. ties. The but e respective nt and const and are not lind cal, plumbing endor areas ality must be nd fire codes nd fire codes nding is being xisting roofs nent leaks o	nitectural Over the hildings ha building ruction to mited to g, electric public a reviewed and AD ng reques are over	and engineering e years they have ave required components and o provide means fo lighting, flooring, cal, HVAC, etc. ddress system, dt oc comply with A. LEED ted for the 25 years old and
-	Description: roject Cost	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. (certification is desire replacement of the F	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc Complianc fe expecta d and main	and PE Building se and PE Building for academic and ntain their daily control ement, renovation These building nei g, masonry, signa to bathrooms, loo beded. Buildings e with all applicat hovated building. and PE building incy. The roofs his natained. The roo	including all r ng are over 3 d public activi operation. The h, improveme beds include a age, mechanii cker rooms, v indoor air qua ble building au Additional fu roofs. The e ave developr f needs to be	required arch 0 years old. ties. The but e respective nt and const and are not li cal, plumbing endor areas, ality must be nd fire codes nding is bein xisting roofs ment leaks of replaced. Decrease	Amoun	and engineering e years they have ave required components and p provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>nt Expended</i>
Total Pi	_	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc Complianc fe expecta d and main	and PE Building se and PE Building for academic and ntain their daily c ement, renovatior These building ne g, masonry, signa to bathrooms, loc beded. Buildings e with all applical novated building. and PE building incy. The roofs h ntained. The roo	including all r ng are over 3 d public activi operation. The h, improveme eds include a age, mechanic cker rooms, v indoor air qua ble building au Additional fu roofs. The ex- nave developr f needs to be Increase/A Requ	required arch 0 years old. ties. The but e respective nt and const and are not li cal, plumbing endor areas, ality must be nd fire codes nding is bein xisting roofs ment leaks of replaced. Decrease	Amoun	e years they have ave required components and p provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED sted for the 25 years old and ast years and can
Fotal P 1 \$7,6	roject Cost	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i>	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer Fieldhouse fe expecta d and main <i>Curren but</i>	and PE Building se and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applical novated building. and PE building incy. The roofs in ntained. The roo thy Authorized Unfunded \$0 Source of in	including all r ng are over 3 d public activi operation. The n, improveme age, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A</i> <i>Requ</i> \$ <i>Funding</i>	required arch 0 years old. ties. The but e respective nt and const and are not lin cal, plumbing endor areas ality must be and fire codes nd fire codes nding is bein xisting roofs ment leaks of replaced.	hitectural Over the hildings ha building ruction to mited to g, electric s and AD, g reques are over ver the part <i>Amoun</i> <i>En</i>	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can Int Expended coumbered
Fotal Pi \$7,6 Local 1 50	<i>roject Cost</i> 00,000 <i>Share %</i> % State	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i>	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer Fieldhouse fe expecta d and main <i>Curren but</i>	and PE Building se and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applicat loovated building. and PE building incy. The roofs h intained. The roo tly Authorized Unfunded \$0	including all r ng are over 3 d public activi operation. The n, improveme age, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A</i> <i>Requ</i> \$ <i>Funding</i>	required arch 0 years old. ties. The but e respective nt and const and are not li cal, plumbing endor areas ality must be nd fire codes nding is bein xisting roofs ment leaks of replaced. Decrease tested 0	hitectural Over the hildings ha building ruction to mited to g, electric s and AD, g reques are over ver the part <i>Amoun</i> <i>En</i>	and engineering e years they have ave required components and provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can int Expended cumbered \$3,315,757
Total Pr \$7,6 Local 50 Remarks	roject Cost 00,000 Share % % State &/Committee (construction to the F design services. Th been subject to cont significant maintena systems require rep quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i> 0	Fieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer Fieldhouse fe expecta d and main <i>Curren</i> <i>but</i>	and PE Building se and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applical novated building. and PE building incy. The roofs h ntained. The roo <i>tly Authorized</i> <i>Unfunded</i> \$0 <i>Source of I</i> 384-15,2	including all r ng are over 3 d public activi operation. The n, improveme age, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A</i> <i>Requ</i> \$ <i>Funding</i> 06-19	required arch 0 years old. ties. The bu e respective nt and const and are not li cal, plumbing endor areas ality must be nd fire codes nding is bein xisting roofs nent leaks of replaced. Decrease tested 0 SEQRA	hitectural Over the hildings has building ruction to g, electric a reviewed s and AD og reques are over ver the part <i>Amoun</i> <i>En</i>	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>Int Expended</i> \$3,315,757 <i>Lead Agency</i>
Total Pr \$7,6 Local 50 Remarks Project	roject Cost 00,000 Share % % State &/Committee (8311	construction to the F design services. Th been subject to cont significant maintena systems require rep quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i> 0 <i>Comments:</i>	Fieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer Fieldhouse fe expecta d and main <i>Curren</i> <i>but</i>	and PE Building ise and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applical novated building. and PE building incy. The roofs h intained. The roo tly Authorized Unfunded \$0 Source of D 384-15,2	including all r ng are over 3 d public activi operation. The h, improveme age, mechanic cker rooms, v indoor air qua ble building an Additional fu roofs. The ex nave developr f needs to be <i>Increase/M Requ</i> \$ <i>Funding</i> 06-19	required arch 0 years old. ties. The but e respective nt and const and are not lin endor areas ality must be nd fire codes nding is bein xisting roofs nent leaks of replaced. Decrease dested 0 SEQRA	nitectural Over the iildings ha building ruction to g, electric a reviewed a and AD g reques are over ver the pa <i>Amoun</i> <i>En</i>	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>Int Expended</i> \$3,315,757 <i>Lead Agency</i>
Total Pr \$7,6 Local 50 Remarks Project	roject Cost 00,000 Share % % State &/Committee (construction to the F design services. Th been subject to cont significant maintena systems require rep quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i> 0 <i>Comments:</i>	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a rer fieldhouse fe expecta d and mai <i>Curren</i> <i>but</i> <i>ution#</i> RCC - U ided for im l buildings. of original d years, it h mechanica ilure of an e scope of pment, as	and PE Building ise and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applical novated building. and PE building incy. The roofs hist natained. The roo thy Authorized Unfunded \$0 Source of it 384-15,2 Jtility Plant In provements and the boilers, pur construction and as reached its us al, plumbing and y component can work will include well as construct	including all r ng are over 3 d public activi operation. The n, improveme age, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A</i> <i>Requi</i> S <i>Funding</i> 06-19 mproveme upgrades to F mps, air comp installation. A seful life expect electrical star opotentially le design servici tion and instal	required arch 0 years old. ties. The but e respective nt and const and are not li cal, plumbing endor areas ality must be nd fire codes nding is bein xisting roofs nent leaks of replaced. Decrease dested 0 SEQRA ents & Up RCC's Utility pressors, chi While the eq ctancy. It mo adards and c ave the colle ces for boiler llation of the	nitectural Over the iildings ha building ruction to mited to g, electric are viewed s and AD, g reques are over ver the part <i>Amoun</i> <i>En</i> Type grades Plant an illers and uipment I ust be rep s, chillers equipme	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>Int Expended</i> s3,315,757 <i>Lead Agency</i> d the operating other equipment in has been placed and pare parts are no pus without heat or s, pumps, controls ont in the Utility Plan
Total Pi \$7,6 Local 50 Remarks Project Project	roject Cost 00,000 Share % % State &/Committee (8311	construction to the F design services. Th been subject to cont significant maintena systems require rep- quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i> 0 <i>Comments:</i> Funding will be provi equipment in related the Utility Plant are o maintained over the upgraded to current longer available. Fa air conditioning. The and associated build	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation are also ne Complianc d for a ren ieldhouse fe expecta d and main <i>Curren but</i> RCC - I idded for im l buildings, of original of years, it h mechanica ilure of any e scope of pment, as lings. Add <i>Curren</i>	and PE Building ise and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signa to bathrooms, loo eeded. Buildings e with all applical hovated building. and PE building incy. The roofs hist ntained. The roo tily Authorized Unfunded \$0 Source of 1 384-15,2 Jtility Plant In provements and the boilers, pur- construction and as reached its us al, plumbing and y component can work will include well as construct litional funding ne	including all r ng are over 3 d public activi pperation. The n, improveme adds, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A Requi</i> \$ Funding 06-19 mproveme upgrades to F mps, air comp installation. V ieful life experies design service tion and instal peded to replation	required arch 0 years old. ties. The but e respective nt and const and are not lin cal, plumbing endor areas, ality must be nd fire codes nding is bein xisting roofs nent leaks of replaced. Decrease ested 0 SEQRA ents & Upp RCC's Utility pressors, chi While the eq ctancy. It mondards and co ave the colle est for boiler llation of the ace two ineffit Decrease	nitectural Over the iildings has building ruction to g, electric a reviewed s and AD, g reques are over ver the part Amoun En Type grades Plant an illers and uipment l ust be rep sodes. Sp ege camp s, chillers equipme icient, olo	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>Int Expended</i> s3,315,757 <i>Lead Agency</i> d the operating other equipment in has been placed and pare parts are no pus without heat or s, pumps, controls ont in the Utility Plan
Total Pi \$7,6 Local 50 Remarks Project Project Project	roject Cost 00,000 Share % % State %/Committee (8311 Description:	construction to the F design services. Th been subject to cont significant maintena systems require repa quality academic ins interior finishes, doo Improvements and r athletic scoreboard a today's standards. O certification is desire replacement of the F have reached their li no longer be repaire <i>Currently Funded</i> \$7,600,000 <i>Approval Resol</i> 0 <i>Comments:</i> Funding will be provied equipment in related the Utility Plant are of maintained over the upgraded to current longer available. Fa air conditioning. The and associated equi and associated build air conditioning.	ieldhouse e Fieldhou inued use nce to mai air, replace truction. T rs, painting enovation d for a rer fieldhouse fe expecta d and main <i>Curren</i> but ded for im buildings. of original of years, it h mechanica ilure of an e scope of pment, as lings. Add <i>Curren</i> but	and PE Building ise and PE Building for academic and ntain their daily of ement, renovation These building ne g, masonry, signat to bathrooms, loo eeded. Buildings e with all applicat hovated building. and PE building incy. The roofs hist natained. The roo tily Authorized Unfunded \$0 Source of 1 384-15,2 Jtility Plant In provements and . The boilers, pur construction and as reached its us al, plumbing and y component can work will include well as construct litional funding ne tily Authorized	including all r ng are over 3 d public activi operation. The h, improveme adde, mechanic cker rooms, v indoor air qua ble building an Additional fur roofs. The ex- nave developr f needs to be <i>Increase/A</i> <i>Requi</i> S <i>Funding</i> 06-19 mproveme upgrades to F mps, air comp installation. Note electrical star potentially le design servic tion and instal beded to replace <i>Increase/A</i> <i>Requi</i>	required arch 0 years old. ties. The but e respective nt and const and are not lin cal, plumbing endor areas, ality must be nd fire codes nding is bein xisting roofs nent leaks of replaced. Decrease ested 0 SEQRA ents & Upp RCC's Utility pressors, chi While the eq ctancy. It mondards and co ave the colle est for boiler llation of the ace two ineffit Decrease	nitectural Over the iildings has building ruction to g, electric a reviewed s and AD, g reques are over ver the part Amoun En Type grades Plant an illers and uipment l ust be rep sodes. Sp ege camp s, chillers equipme icient, olo	and engineering e years they have ave required components and o provide means for lighting, flooring, cal, HVAC, etc. ddress system, d to comply with A. LEED ted for the 25 years old and ast years and can <i>int Expended</i> <i>sa</i> ,315,757 <i>Lead Agency</i> d the operating other equipment in has been olaced and pare parts are no bus without heat or s, pumps, controls int in the Utility Plan d chillers for campu

ROCKLAND COM	MUNITY COLLE	GE		
Project 8312	Project Name:	RCC - Electrical Syst	tem Improvement	s & Upgrades
Project Description.	service and compone electrical service to th and power panels hav current electrical stan component can poter include design service installation of these e and replace extremely	nts in the campus buildings ne buildings and the associa- ve reached their useful life dards and codes. Spare p ntially leave campus buildin es for new electrical compo lectrical systems in all cam	s are of original constru- ated electrical switchge expectancy. They mus arts are no longer avail gs without electrical se ments and systems, an pus buildings. Additior	rvice. The scope of work w
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$2,700,000	\$2,700,000	\$0	\$0	\$142,388
Local Share %	Approval Resolution	ution# Source of F 327-13,20	· ·	A Type Lead Agen
Remarks/Committee (Comments:			
Project 8313	Project Name:	Security Improveme	nts	
Project Description.	visitors is our top prio systems to meet mod Indoor Emergency No emergency door locki card reader on all ext building, or all building coverage in outdoor p Department to view d antiquated and have	rity, the college continually lern threats. To that end, w otification System with strot ing mechanisms for classro erior buildings, which would gs simultaneously; upgrade parking areas, as well as pu uring an emergency; new s	seeks to improve and ve request funding for t be lights for persons wi boms during lockdown i d give the campus the a e and add new CCTV c ublic areas indoors, with recurity booths to repla	r students, employees, and upgrade campus security he following: Installation of th disabilities; NFPA complincidents; electronic proximi ability to lock down a specifi ameras to ensure enhanced in the ability for the Sheriff's ce the current booths that a mmunications equipment to
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$910,000	\$910,000	\$ 0	\$0	\$480,632
Local Share %	Approval Resolution	ution# Source of F 30-15	~	A Type Lead Agen
Remarks/Committee (Comments:			
Project 8315	Project Name:	Campus Main Water	System Improve	ments
Project Description.				deep on the main campus rouplete repaving of the affected
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
\$2,200,000	\$150,000	\$2,050,000	\$0	\$112,808
Local Share % 50% State (SUNY)	Approval Resolution	ution# Source of F 411-1	~	A Type Lead Agen
Remarks/Committee (Comments:			
Project 8317	Project Name:	Academic II Building	I - Plumbing Syste	ems Improvements
Project Description.		south side of Academic II s sement ceiling (not below th		
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Increase/Decrease Requested	Amount Expended Encumbered
			A -	\$ 2.42
\$500,000	\$250,000	\$250,000	\$0	\$642

	MUNITY COLLE			
Project 8318	Project Name:	Swimming Pool Rel	habilitation	
Project Description		and/or replacement of the s nodern liner, code complia		pump suction piping, repaired
Total Project Cost	Currently Funded	Currently Authorized but Unfunded	Requested	Amount Expended Encumbered
\$1,500,000	\$0	\$1,500,000	\$0	\$0
Local Share % 50% State, 50% Local	Approval Resolu 0	ution# Source of	Funding SEQRA	A Type Lead Agency
Remarks/Committee	Comments:			
Project 8319	Project Name:	RCC Student Inforn	nation & Financial	Software Upgrade
Project Description	upgrade to the colleg Colleague (/Banner) I technology for related other college process Project implementatic Success, Building the software application i provide the platform f has reached the end Disaster Recovery ar	ERP – Enterprise Resource d student billing, payments ses and revenues are stread on will align well with RCC e Organization, Improving in use by the college has s for a cohesive operating sy of its useful life expectance	nd Financial Computer P ce Planning application, p s, refunds, student data, f amlined, tracked, collecte 's strategic goals in area: Infrastructure and Advan significant limitations with ystem to be used by staff yy. The program will add r Technology. It is anticij	rogram. It will use the newest programming and computer financial data, HR data and ed, disbursed and maintained.
Total Project Cost	Currently Funded	Currently Authorized		Amount Expended
\$2,300,000	\$O	<i>but Unfunded</i> \$2,300,000	Requested \$0	Encumbered \$0
Local Share % 50% DASNY; 50% County	Approval Resolu 0		• -	
Remarks/Committee	Comments:			
Project Description	courts. The existing replacement. The co potential safety conce delaminating and une design, materials and	six tennis courts have read ourts are no longer safe to ern with players being inju even. The new replaceme	ched their useful life expe practice and play tennis red. The court surfaces ant courts will utilize curre h the courts replacement	matches on. They present a are worn, cracked, int tennis standards with the is fencing, drainage, bench
Total Project Cost		Currently Authorized	Increase/Decrease	Amount Expended
		but Unfunded	Requested	Encumbered
\$800,000	\$0	\$800,000	\$0	\$0
Local Share % 50% DASNY; 50% County	<i>Approval Resolu</i> 0	ution# Source of .	Funding SEQR	A Type Lead Agency
Remarks/Committee	Comments:			
Project 8321	Project Name:	RCC Elevated Walk	ways Upgrades an	d Improvements
Project Description	existing walkways are is to assess physical walkways in good reli components have ag removed with the Am	condition, design repairs, iable safe condition. The jed and are reaching their	quire evaluation, repair a improvements and const walkways surfaces, struct useful life cycle. Section placed. Included is the re	nd improvements. The project truction to maintain the stural concrete and steel of the elevated walkway estoration of the Amphitheater
	site, landscaping and services.			
Total Project Cost	services.	Currently Authorized		Amount Expended Encumbered
<i>Total Project Cost</i> \$1,700,000	services.		Increase/Decrease Requested \$0	-

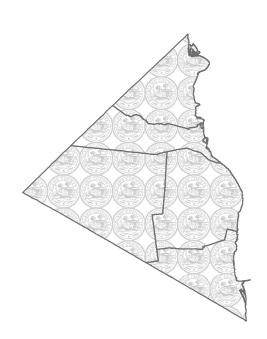
		-				<u> </u>		
Project	8322	-				-		& Upgrades
Project I	Description:	This capital project is upgrades to the Cultu are original, over 30 equipment and asso Air Quality and code services and constru	ural Arts Ce years old a ciated cont compliance	enter HVAC build and have reached rols need to be r	ding systems. I their useful l eplaced and u	The existir ife expectar upgraded to	ng building ncy. The l todays st	HVAC systems HVAC systems, andards for Indoo
Total Pr	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			t Expended cumbered
\$80	0,000	\$800,000		\$0	\$0	D		\$234
50% DA	Share % ASNY; 50% County	Approval Resolation	ution#	<i>Source of I</i> 241-20,32	_	SEQRA	Type	Lead Agency
Remark s,	Committee (Comments:						
Project	8323	Project Name:	RCC Br	ucker Hall Ei	nergency	Generato	or	
Project I	Description:	 This capital project is and related electrical presently does not ha operations and acts a computer operations maintain computer of generator, UPS and professional design e 	upgrades ave any em as one of th center nee perations a electrical s	and improvemen nergency power l ne emergency op eds to have full b und administrativ ystem improvem	nts to the Buil- backup. It ho berations cent ack up emerg e office opera ents is requir	ding's electr uses the col ters during a gency power tions. Insta	rical system llege's ma an emerge r during a Illation of a	m. Brucker Hall in computer cente oncy event. The power outage to an emergency
Total Pr	roject Cost	Currently Funded		ly Authorized Unfunded	Increase/I Requ			t Expended cumbered
\$80	0,000	\$0	\$	800,000	\$0	D		\$0
	GT 0.4	A management D and I				6700 L	Turne	Lead Agenc
50% DA	Share % ASNY; 50% County	Approval Resolution	ution#	Source of I	Funding	SEQRA	Туре	Leuu Agenc _.
50% DA C	ASNY; 50%	0	ution#	Source of I	Funding	SEQRA	Туре	Leuu Agenc
50% DA C Remarks	ASNY; 50% county / <i>Committee</i> (0 Comments:		Source of I			Туре	Leuu Agenty
50% DA C Remarks, Project	ASNY; 50% county / <i>Committee</i> (8324	0 Comments:	Fieldhou vide fundin and has ou aterials. T t will be us ject funds	use Floor Re g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for	placemen ment of the F fe. The floor and stained. rents, physica	t ieldhouse F material coi The floor rei I education,	loor. The ntains pote quires rep and gene	existing floor is entially hazardous lacement with a rral public
50% DA C Remarks, Project Project I	ASNY; 50% county / <i>Committee</i> (8324	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos m new floor surface tha assemblies. The pro-	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Current</i>	g for the replace tlived its useful li he floor is worn a ed for athletic ev shall be used for tivities.	placemen ment of the F fe. The floor and stained. rents, physica architectural	t ieldhouse F material con The floor red I education, and engine Decrease	loor. The ntains pote quires rep and gene ering profe Amoun	existing floor is entially hazardous lacement with a eral public essional design tt Expended
50% DA C Remarks, Project Project I Fotal Pr	ASNY; 50% county / <i>Committee</i> (8324 Description:	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos m new floor surface that assemblies. The pro- services and all cons Currently Funded	Fieldhor vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Current</i>	use Floor Re g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for tivities. ly Authorized Unfunded	eplacemen ment of the F fe. The floor and stained. rents, physica architectural Increase/I Requi	t ieldhouse F material coi The floor rei I education, and engine Decrease ested	loor. The ntains pote quires rep and gene ering profe Amoun	existing floor is entially hazardous lacement with a eral public essional design et Expended cumbered
50% DA C Remarks, Project Project D Fotal Pr \$3,50	ASNY; 50% county / <i>Committee</i> (8324 Description: roject Cost	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos m new floor surface tha assemblies. The pro- services and all cons Currently Funded \$0	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenta</i> <i>but</i> \$3	g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for tivities. <i>Ly Authorized</i> <i>Unfunded</i> 5,500,000	placemen ment of the F fe. The floor and stained. rents, physica e architectural Increase/I Requi	t ieldhouse F material coi The floor rei I education, and engine Decrease ested	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i>	existing floor is entially hazardous lacement with a eral public essional design et Expended cumbered \$0
50% DA C Remarks, Project Project D Fotal Pr \$3,50 Local S	ASNY; 50% county //Committee (8324 Description: roject Cost 00,000 Share %	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos monew floor surface that assemblies. The pro- services and all cons Currently Funded \$0 Approval Resolution	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenta</i> <i>but</i> \$3	use Floor Re g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for tivities. ly Authorized Unfunded	placemen ment of the F fe. The floor and stained. rents, physica e architectural Increase/I Requi	t ieldhouse F material coi The floor rei I education, and engine Decrease ested	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i>	existing floor is entially hazardous lacement with a eral public essional design et Expended cumbered \$0
50% DA C Remarks, Project Project D Fotal Pr \$3,50 Local S 50% State	ASNY; 50% county / <i>Committee</i> (8324 Description: roject Cost	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos m new floor surface tha assemblies. The pro- services and all conse Currently Funded \$0 Approval Resolution 0	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenta</i> <i>but</i> \$3	g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for tivities. <i>Ly Authorized</i> <i>Unfunded</i> 5,500,000	placemen ment of the F fe. The floor and stained. rents, physica e architectural Increase/I Requi	t ieldhouse F material coi The floor rei I education, and engine Decrease ested	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i>	existing floor is entially hazardous lacement with a eral public essional design et Expended cumbered \$0
50% DA C Remarks, Project Project D Total Pr \$3,50 Local S 50% State Remarks,	ASNY; 50% county // <i>Committee</i> (8324 Description: coject Cost 00,000 Share % e; 50% County	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos m new floor surface tha assemblies. The pro- services and all conse Currently Funded \$0 Approval Resolution 0	Fieldhoo vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Current</i> <i>but</i> \$3 ution#	g for the replace tlived its useful li he floor is worn ed for athletic ev shall be used for tivities. <i>Iy Authorized</i> <i>Unfunded</i> 5,500,000 <i>Source of I</i>	eplacemen ment of the F fe. The floor and stained. rents, physica architectural <i>Increase/I Requin</i> funding	t ieldhouse F material con The floor rea I education, and engine Decrease ested D SEQRA	loor. The ntains pote quires rep , and gene ering profe <i>Amoun</i> <i>Enc</i>	existing floor is entially hazardous lacement with a pral public essional design et Expended cumbered \$0
50% DA C Remarks, Project Project D Total Pr \$3,50 Local S 50% State Remarks, Project	ASNY; 50% county //Committee (8324 Description: coject Cost 00,000 Share % a; 50% County //Committee (0 Comments: Project Name: This project is to provous thirty years old a lead and asbestos monew floor surface that assemblies. The proservices and all constants: Currently Funded \$0 Approval Resolution 0 Comments: Project Name:	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenti</i> <i>but</i> \$3 <i>ution#</i> Athletic vide fundin xisting athl ife expecta l, grass, ba rams equip onal design	g for the replace tlived its useful li he floor is worn a ed for athletic ev shall be used for tivities. <i>ly Authorized</i> <i>Unfunded</i> 5500,000 <i>Source of I</i> Fields Upgr g for the design etic fields and et ancy. The athleti ulfield clay, track poment. The proje	eplacemen ment of the F fe. The floor and stained. rents, physica architectural <i>Increase/I Requires</i> funding	t ieldhouse F material con The floor ren I education, and engine Decrease ested D SEQRA mprovemen paseball, sof quipment an ting, drainag I be used fo	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i> <i>Type</i> nents nts and co ftball, socc re worn ar ge safety or	existing floor is entially hazardous lacement with a eral public essional design at Expended so Lead Agenc hostruction of the cer and track have d require equipment and all cural and
50% DA C Remarks, Project Project Project So% State Remarks, Project Project	ASNY; 50% county //Committee (8324 Description: coject Cost 00,000 Share % e; 50% County //Committee (8325	0 Comments: Project Name: This project is to provous thirty years old a lead and asbestos monew floor surface that assemblies. The proservices and all constants: Currently Funded \$0 Approval Resolution 0 Comments: Project Name: This project is to provise the provise of the provise of the project is to provise the provise of	Fieldhou vide fundin and has ou aterials. T t will be us fruction ac Current but \$3 ution# Athletic vide fundin xisting athl ife expecta l, grass, ba rams equip onal design uipment. Current	use Floor Re g for the replace tlived its useful li he floor is worn a ed for athletic ev shall be used for tivities. <i>ly Authorized</i> <i>Unfunded</i> 5,500,000 <i>Source of I</i> Fields Upgr g for the design etic fields and ed ancy. The athleti Ilfield clay, track oment. The proje a services, consu	placemen ment of the F fe. The floor and stained. rents, physica e architectural <i>Increase/I</i> <i>Requid</i> funding ades and I of upgrades, i quipment for to c fields and e , fencing, ligh ect funds shal liting services <i>Increase/I</i>	t ieldhouse F material con The floor red l education, and engine Decrease ested D SEQRA mproven mprovemen baseball, sof quipment at ting, drainag l be used fo , constructio Decrease	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i> <i>Type</i> nents nts and co ftball, soco re worn ar ge safety e or architect on activitie <i>Amoun</i>	existing floor is entially hazardous lacement with a eral public essional design at Expended so Lead Agency nstruction of the cer and track have d require equipment and all cural and
50% DA C Remarks, Project Project D Total Pr \$3,50 Local S 50% State Remarks, Project D Project D	ASNY; 50% county / <i>Committee</i> (8324 Description: coject Cost 00,000 Share % e; 50% County / <i>Committee</i> (8325 Description:	0 Comments: Project Name: This project is to provover thirty years old a lead and asbestos more that assemblies. The pro- services and all const Currently Funded \$0 Approval Resolution 0 Comments: Project Name: This project is to proviathletic fields. The ereached their useful replacement with soi related sporting prog- engineering profession sporting programs ex-	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenta</i> <i>but</i> \$3 ution# Athletic vide fundin xisting athl ife expecta , grass, ba rams equip onal design quipment. <i>Currenta</i> <i>but</i>	use Floor Re g for the replace tlived its useful li he floor is worn a ed for athletic ev shall be used for tivities. <i>ly Authorized</i> <i>Unfunded</i> 5,500,000 <i>Source of I</i> Fields Upgr g for the design etic fields and et ancy. The athleti illfield clay, track oment. The proje	eplacemen ment of the F fe. The floor and stained. rents, physica e architectural <i>Increase/I Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> for <i>Requi</i> f	t ieldhouse F material con The floor red l education, and engine Decrease ested SEQRA mprovemen baseball, sol quipment at ting, drainaç l be used fo , construction Decrease ested	loor. The ntains pote quires rep and gene ering profe <i>Amoun</i> <i>Enc</i> <i>Type</i> nents nts and co ftball, soco re worn ar ge safety e or architect on activitie <i>Amoun</i>	existing floor is entially hazardous lacement with a eral public essional design at Expended sumbered \$0 Lead Agency nstruction of the cer and track have id require equipment and all ural and es and purchase of at Expended
50% DA C Remarks, Project D Project D Total Pr \$3,50 Local S 50% State Remarks, Project D Project D Total Pr \$1,70 Local S	ASNY; 50% county //Committee (8324 Description: coject Cost 00,000 Share % a; 50% County //Committee (8325 Description: coject Cost	0 Comments: Project Name: This project is to provous thirty years old a lead and asbestos monew floor surface that assemblies. The proservices and all constants: Currently Funded \$0 Approval Resolution 0 Comments: Project Name: This project is to provise the provise of the provise of the project is to provise the provise of	Fieldhou vide fundin and has ou aterials. T t will be us ject funds truction ac <i>Currenta</i> <i>but</i> sa <i>ution#</i> Athletic vide fundin- xisting athl ife expecta l, grass, ba rams equip onal design quipment. <i>Currenta</i> <i>but</i> sa sa sa sa sa sa sa sa sa sa sa sa sa	use Floor Re g for the replace tlived its useful li he floor is worn a ed for athletic ev shall be used for tivities. ly Authorized Unfunded 5500,000 Source of I Fields Upgr g for the design etic fields and ed ancy. The athleti llfield clay, track oment. The proje a services, consu- ly Authorized Unfunded	eplacemen ment of the F fe. The floor and stained. rents, physica earchitectural <i>Increase/I Requa</i> funding ades and I of upgrades, i quipment for b c fields and e , fencing, ligh ect funds shal liting services <i>Increase/I Requa</i> \$0	t ieldhouse F material con The floor red l education, and engine Decrease ested SEQRA mprovemen baseball, sol quipment at ting, drainaç l be used fo , construction Decrease ested	loor. The ntains pote quires rep , and gene ering profe <i>Amoun</i> <i>Enc</i> <i>Type</i> nents nts and coo ftball, socce re worn ar ge safety or rarchitect on activitie <i>Amoun</i> <i>Enc</i>	existing floor is entially hazardous lacement with a rral public essional design at Expended sumbered \$0 Lead Agency nstruction of the cer and track have id require equipment and all ural and es and purchase of the Expended sumbered

Project	8326	Project Name:	ADA Pro	gram				
Project I	Description:	This project is to pro buildings and site inf accessibility to facilit accessible building e hardware, etc. The services, consulting	rastructure. ies buildings entrances, b project funds	These improve s, and site infras athrooms, eleva s shall be used f	ments shall a tructure. The tors, fire alarr or architectur	ddress ADA improveme n systems,	complian ents include drinking fo	ce with e such items as untains, door
Total Pr	oject Cost	Currently Funded		y Authorized Infunded	Increase/L Reque			t Expended umbered
\$1,00	00,000	\$200,000		00,000	\$0			\$527
50% State	Share % ; 50% County	Approval Resol	ution#	Source of F 243-20	_	SEQRA	Туре	Lead Agency
<i>Kemarks</i> ,	Committee C	comments:						
Project	8327	Project Name:	Outdoor	Performing	Arts Spac	е		
Project	Description:	This project is to pro The original amphith performing space sh performing space sh accommodations, sit be used for architect construction activitie	eater has be all provide a all have sea te improvem ural and eng	een recently rem a modern venue ting, lighting, so lents and conne	oved due to a to present pe und systems, ctivity to cam	age and phy rforming art semi enclo ous building	rsical cond s performa sed stage, s. The pro	ition. The new ances. The new ADA bject funds shall
Total Pr	oject Cost	Currently Funded		y Authorized Infunded	Increase/L Reque			t Expended umbered
\$1,70	00,000	\$0	\$1,	700,000	\$0)		\$0
Local S	Share %	Approval Resol	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
50% State	; 50% County	0						
Remark s	Committee C	Comments:						
Project	8328	Project Name:	Transpo	rtation Hub				
Project	Description:	This project is to pro stop in front of the co The existing bus stop daily and presents p costs associated with	ollege's Cult o roadway is otential safe	ural Arts Center located betwee ty issues to all u	Building to a n two interior sers and the	nother locati campus bu general pub	ion on the ildings, ha blic. The p	RCC Campus. s over 85 buses
Total Pr	oject Cost	Currently Funded		y Authorized Infunded	Increase/L Reque			t Expended umbered
\$1,70	00,000	\$0	\$1,	700,000	\$0)		\$0
	Share % ; 50% County	Approval Resol 0	ution#	Source of F	unding	SEQRA	Туре	Lead Agency
	Committee C	-						
Project	8329	Project Name:	Building	s and Infras	tructure In	nprovem	ents	
-	Description:	This project is to pro improvements shall a assets, that require r expectancy, experier related building need funds shall be used t and all construction a funds. Additional fur amount.	vide funding address buil replacement nce unfores is in order to for architect activities. T	for the improve dings interior sp , repair and impleen failure, breat maintain RCC ural and enginee his project was p	ments to cam aces, exterior rovement tha kdown, code operability an ering profession partially funde	structure, of thave outliv compliance d education onal design d with proje	gs and infr operating e red their us , renovatio al services services, o cts underv	equipment, fixed seful life ns, or other s. The project consulting service vay to expend
					Increase/L	acroaso	Amount	t Expended
Total Pr	oject Cost	Currently Funded						
	o ject Cost 00,000		but U	y <i>Authorized</i> J nfunded 350,000	Reque	ested	Enc	<i>umbered</i> \$103,032
\$2,00 <i>Local S</i>	-	Currently Funded	<i>but (</i> \$1,	J nfunded	Reque \$0 unding	ested	Enc	umbered

ROCKLAND COM	IMUNITY COLLE	GE					
Project 8330	Project Name:	RCC Br	ucker Hall Ro	oof Replac	ement		
Project Description	This project is to pro improvements to Bru year life expectancy, year. The roof requir water infiltration into roofing, roofing, insu railings and all other	ucker Hall ro . The roof h res replacer the building lation, drair	oof. The existing as been experier ment in order to r g. The replacemen age scuppers, d	roof is over 2 ncing an incre maintain a reli ent shall inclu Irainage piping	0 years old, ase numbe able and im de all remov g, parapet v	, and has r of leaks permeabl val of slate valls, roof	exceeded its 20- during the past e barrier against and existing openings, safety
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/L Reque			t Expended cumbered
\$1,500,000	\$1,500,000		\$0	\$0)		\$134
Local Share % 50% State, 50% County	Approval Resol	lution#	<i>Source of F</i> 181-22,32	_	SEQRA	Туре	Lead Agency
Remarks/Committee	Comments:						
Project 8331	Project Name:	RCC Ac Improve	ademic 1 Plu ements	ımbing, Mo	echanica	I & HVA	NC .
Project Description	This project is to dest building plumbing, m academic education reached their useful sanitary drainage, he significantly. These s present physical buil construction activitie HVAC building system	nechanical a al classroor life expecta ot and cost systems rec lding plumb es. Design a	and HVAC syster m environment. I ancy. During the water supply, me quire significant r ing, mechanical	ms. Academic ts plumbing, r past five years echanical and epair and rep and HVAC sy	c I was cons nechanical s, the numb HVAC syst lacement. T stems, des	structed in and HVA0 per of syste tems has i "he projec ign of imp	1964 and provides C systems have em failures to increased t is to assess rovements and
Total Project Cost	Currently Funded		ly Authorized Unfunded	Increase/L Reque			t Expended cumbered
							\$138
\$500,000	\$500,000		\$0	\$C)		φ130
\$500,000 <i>Local Share %</i> 50% State, 50% County <i>Remarks/Committee</i>	Approval Resol	lution#	-	unding) SEQRA	Туре	Lead Agency
Local Share % 50% State, 50% County Remarks/Committee	Approval Resol		\$0 Source of F	Sunding 20-23		Type	
Local Share % 50% State, 50% County Remarks/Committee Project 8332	Approval Resol 0 Comments: Project Name:	RCC Fix	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and of	Cunding 20-23 Cement n, broken, an common stud uch as keybo	SEQRA	rniture and bughout th omputer d	Lead Agency
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Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000 Local Share %	Approval Resol Comments: Project Name: This project is to pro faculty, student, and furniture does not su locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol	RCC Fix ovide funding l administrat upport mode s and other <i>Currenti</i> <i>but</i> o	\$0 Source of F 179-22,32 ctures Replac g to replace worr tive offices, and o ern technology, s essential items. ly Authorized Unfunded	Cunding 20-23 Cement n, broken, an common stud uch as keybo Existing spac Increase/L Reque \$0 Funding	SEQRA outdated fur y areas thro ard trays, cr es will requi	rniture and bughout th omputer d ire design <i>Amoun</i> <i>Enc</i>	Lead Agency d fixtures in 120 le campus. Existing lesks, and areas fo , carpet, furniture at Expended cumbered
Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000 Local Share % 50% State, 50% County	Approval Resol 0 Comments: Project Name: 1: This project is to pro- faculty, student, and furniture does not su- locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol 0	RCC Fix ovide funding l administrat upport mode s and other <i>Currenti</i> <i>but</i> o	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and ern technology, s essential items. ly Authorized Unfunded \$0 Source of F	Cunding 20-23 Cement n, broken, an common stud uch as keybo Existing spac Increase/L Reque \$0 Funding	SEQRA outdated fur y areas thro ard trays, cr es will requi	rniture and bughout th omputer d ire design <i>Amoun</i> <i>Enc</i>	Lead Agency d fixtures in 120 le campus. Existing lesks, and areas fo , carpet, furniture at Expended cumbered \$134
Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000	Approval Resol 0 Comments: Project Name: 1: This project is to pro- faculty, student, and furniture does not su- locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol 0	RCC Fix ovide funding administrat upport mode s and other <i>Currenti</i> <i>but</i>	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and ern technology, s essential items. ly Authorized Unfunded \$0 Source of F	Sunding 20-23 Cement n, broken, and common stud uch as keybo Existing spac Increase/I Reque \$0 Sunding 2	SEQRA outdated fur y areas thro ard trays, cr es will requi	rniture and bughout th omputer d ire design, <i>Amoun</i> <i>Enc</i> <i>Type</i>	Lead Agency d fixtures in 120 le campus. Existing lesks, and areas fo , carpet, furniture at Expended cumbered \$134
Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000 Local Share % 50% State, 50% County Remarks/Committee Project 8333	Approval Resol 0 Comments: Project Name: 1: This project is to pro faculty, student, and furniture does not su locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol 0 Comments: Project Name:	RCC Fix ovide funding administrat upport mode s and other <i>Currenti</i> <i>but</i> <i>Uution#</i> RCC-Bla s to provide ty College. es extensive n lost and consistive doci Ill offices in a g security of	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and of ern technology, s essential items. ly Authorized Unfunded \$0 Source of F 180-2 dg. Keying & e funding for the of The brass key sy e maintenance a ostly replacemer uments. Brucker the building. Acc of the offices. Th	Sunding 20-23 Cement h, broken, and common stud uch as keybo Existing spac Increase/I Reque \$0 Sunding 2 Card Acce digital card loc rstem current nd lock repair nts are needed Hall will serve ess can be ac e project fund	SEQRA outdated fur y areas thro ard trays, ca es will requi Decrease ested SEQRA ess Syste ck access to y used in th /replaceme d. The build e as the pilo ccessed, de	rniture and bughout th omputer d ire design, <i>Amoun</i> <i>Enc</i> <i>Type</i> ems o all faciliti nt due to the building nt due to the building hosts of location enied, or the	Lead Agency d fixtures in 120 te campus. Existing lesks, and areas for , carpet, furniture at Expended sumbered \$134 Lead Agency es/buildings at is more than 50- the age of the key administrative for a digital card aced at the click of
Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000 Local Share % 50% State, 50% County Remarks/Committee Project 8333 Project Description	Approval Resol 0 Comments: Project Name: 1: This project is to pro faculty, student, and furniture does not su locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol 0 Comments: Project Name: 1: This capital project is Rockland Community years old and require locks. Keys are ofter offices containing se access system for a a keystroke improvir	RCC Fix ovide funding administration apport models and other Currenta but in fution# RCC-Bla s to provide ty College. es extensive n lost and co ensitive doci ll offices in in ag security of hase of equit	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and of ern technology, s essential items. ly Authorized Unfunded \$0 Source of F 180-2 dg. Keying & e funding for the of The brass key sy e maintenance a ostly replacemer uments. Brucker the building. Acc of the offices. Th ipment and supp	Sunding 20-23 Cement h, broken, an e common stud uch as keybo Existing space Increase/I Reque \$0 Funding 2 Card Acce digital card loc rstem current nd lock repair nts are needed Hall will serve es can be ac e project fund lies.	SEQRA outdated fur y areas thro ard trays, cr es will requi Decrease ested SEQRA ess Syste ck access to y used in th /replaceme d. The build e as the pilo ccessed, de is will be use Decrease	rniture and bughout th omputer d ire design, <i>Amoun</i> <i>Enc</i> <i>Type</i> ems o all faciliti be building nt due to th ing hosts ot location enied, or tr ed for des <i>Amoun</i>	Lead Agency d fixtures in 120 te campus. Existing lesks, and areas for , carpet, furniture at Expended sumbered \$134 Lead Agency es/buildings at is more than 50- the age of the key administrative for a digital card aced at the click of
Local Share % 50% State, 50% County Remarks/Committee Project 8332 Project Description Total Project Cost \$950,000 Local Share % 50% State, 50% County Remarks/Committee Project 8333 Project Description	Approval Resol 0 Comments: Project Name: 1: This project is to pro- faculty, student, and furniture does not su- locating mouse pads and fixtures. Currently Funded \$950,000 Approval Resol 0 Comments: Project Name: 1: This capital project is Rockland Community years old and require locks. Keys are ofter offices containing se access system for a a keystroke improvir retrofitting and purch	RCC Fix ovide funding administrat upport mode s and other <i>Currenti</i> <i>but</i> <i>Uution#</i> RCC-Blo s to provide ty College. es extensive n lost and co ansitive doci Ill offices in fing security of hase of equit <i>Currenti</i> <i>but</i>	\$0 Source of F 179-22,32 ctures Replace g to replace worr tive offices, and of ern technology, s essential items. ly Authorized Unfunded \$0 Source of F 180-2 dg. Keying & e funding for the of The brass key sy e maintenance a ostly replacemer uments. Brucker the offices. Th ipment and supp ly Authorized	Sunding 20-23 Cement h, broken, an e common stud uch as keybo Existing space Increase/I Reque Standing 2 Card Acce digital card loc retem current nd lock repair nts are needed Hall will serve ess can be ac e project fund lies. Increase/I	SEQRA outdated fur y areas thro ard trays, cr ess will requi Decrease ested SEQRA ess Syste ck access to y used in th /replaceme d. The build e as the pilo ccessed, de is will be use Decrease ested	rniture and bughout th omputer d ire design, <i>Amoun</i> <i>Enc</i> <i>Type</i> ems o all faciliti be building nt due to th ling hosts ot location enied, or tr ed for des <i>Amoun</i>	Lead Agency
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50% State, 50% County 0 Remarks/Committee Comments: Project 8335 Project 8335 Project Name: RCC-Facilities Master Plan Update Project Description: In October, 2013, members of the Rockland Community College community participated in the Facilities Master Plan project. Throughout the nine years since the plan was developed, significant changes have impacted the institution resulting from strategic planning, enrollment shifts, and program prioritization. Rockland Community College This project will cover the architectural costs to conduct a comprehensive review of the existing Facilities Master Plan and update the plan in consideration of the College's strategic plan. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$300,000 \$250,000 \$50,000 \$0 \$0	ROCKLAND COM	MMUNITY COLLE	GE		
Roject Description: Rockland Community College. Several buildings are experiencing eroding foundations and bricks are coming loose from building exteriors causing safety hazards. The project funds shall be used architectural and engineering professional design services (foundation) brick, façade, and all other related construction activities, i.e.: building drainage, gutters, and landscaping. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded \$750,000 \$0 \$750,000 \$0 \$0 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence 50% State, 50% County 0 0 Remarks/Committee Comments: Project Description: In October, 2013, members of the Rockland Community College community participated in the Facilities Master Plan project. Throughout the nine years since the plan was developed, significant changes have impacted the institution resulting from strategic planning, enrollment shifts, and program prioritization. Rockland Community College This project will cover the architectural costs to conduct a comprehensive review of the existing Facilities Master Plan and update the plan in consideration of the College's strategic plan. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended built Unfunded Requested Encumbered \$300,000 \$250,000 \$50,000 \$0 \$0 Local Share % Appr	Project 8334	Project Name:	RCC-Masonry		
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Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence 50% State, 50% County 0 Remarks/Committee Comments: Project 8335 Project Name: RCC-Facilities Master Plan Update Project Description: In October, 2013, members of the Rockland Community College community participated in the Facilities Master Plan project. Throughout the nine years since the plan was developed, significant changes have impacted the institution resulting from strategic planning, enrollment shifts, and program prioritization. Rockland Community College This project will cover the architectural costs to conduct a comprehensive review of the existing Facilities Master Plan and update the plan in consideration of the College's strategic plan. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$300,000 \$250,000 \$50,000 \$0 \$0 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence	Total Project Cost	Currently Funded			*
50% State, 50% County 0 <i>Remarks/Committee Comments:</i> Project 8335 Project Name: RCC-Facilities Master Plan Update Project Description: In October, 2013, members of the Rockland Community College community participated in the Facilities Master Plan project. Throughout the nine years since the plan was developed, significant changes have impacted the institution resulting from strategic planning, enrollment shifts, and program prioritization. Rockland Community College This project will cover the architectural costs to conduct a comprehensive review of the existing Facilities Master Plan and update the plan in consideration of the College's strategic plan. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended but Unfunded Requested Encumbered \$300,000 \$250,000 \$0 \$0 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence	\$750,000	\$O	\$750,000	\$0	\$0
Project 8335 Project Name: RCC-Facilities Master Plan Update Project Description: In October, 2013, members of the Rockland Community College community participated in the Facilities Master Plan project. Throughout the nine years since the plan was developed, significant changes have impacted the institution resulting from strategic planning, enrollment shifts, and program prioritization. Rockland Community College This project will cover the architectural costs to conduct a comprehensive review of the existing Facilities Master Plan and update the plan in consideration of the College's strategic plan. Total Project Cost Currently Funded Currently Authorized Increase/Decrease Amount Expended \$300,000 \$250,000 \$50,000 \$0 \$0 Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence			ution# Source of F	unding SEQRA	A Type Lead Agency
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Local Share % Approval Resolution# Source of Funding SEQRA Type Lead Agence					
	Total Project Cost	Currently Funded	-		-
50% State, 50% County 0 320-23		-	but Unfunded	Requested	Encumbered
	\$300,000	\$250,000	but Unfunded \$50,000	Requested \$0	Encumbered \$0

TABLE III 2024-2029



Rockland County Capital Program: New Projects

Six-Year Capital Project Cost/Listing of Projects by Location

2024 - 2029

Six - Year Capital Project Costs

Listing of Proposed Projects By Location

Project #	Project Name	Appropriation Requested		A	Anticipated Expenditures				Local	Remarks/Committee Notes
			2024	2025	2026	2027	2028	2029	Share % 2029	
CC01	County-wide Computer (PC) Replacement 2024/2025	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0		
CC02	Courthouse Furniture, Furnishings & Equipment	\$900,000	\$600,000	\$300,000	\$0	\$0	\$0	\$0		
Total:		\$3,900,000	\$3,600,000	\$300,000	\$0	\$0	\$0	\$0		

2024 - 2029 Six - Year Capital Project Costs

Listing of Proposed Projects By Location

FIRE TRAINING CENTER										
Project #	Project Name	Appropriation Requested		Anticipated Expenditures					Local	Remarks/Committee Notes
			2024	2025	2026	2027	2028	2029	Share % 2029	
FTC01	Hazardous Materials Team Petroleum Response Truck	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0		
FTC02	Drager Mobile Training Gallery/SCBA Maze	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0		
Total:		\$555,000	\$555,000	\$0	\$0	\$0	\$0	\$0		

2024 - 2029

Six - Year Capital Project Costs

Listing of Proposed Projects By Location

Project # Pr	Project Name	Appropriation Requested		Anticipated Expenditures					Local	Remarks/Committee Notes
			2024	2025	2026	2027	2028	2029	Share %	
PT01	Purchase Four (4) 30' Transit Buses (Replacement)	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0	80% Fed., 10% State, 10% County	

2024 - 2029 Six - Year Capital Project Costs Listing of Proposed Projects By Location

Project #	Project Name	Appropriation Requested 20.	Anticipated 1			xpenditures			Local	Remarks/Committee Notes
			2024	2025	2026	2027	2028	2029	Share % 029	
HWY01	Lime Kiln and Wilder Intersection Improvements	\$4,000,000	\$400,000	\$100,000	\$3,000,000	\$500,000	\$0	\$0		
HWY02	Pascack Rd. over Pascack Bk. Bridge Rehab(BIN 3346190)	\$2,000,000	\$150,000	\$200,000	\$1,650,000	\$0	\$0	\$0	50% State, 50% County	
HWY03	Suffern La. & Garnerville Dams Rehabilitation Project	\$1,000,000	\$500,000	\$170,000	\$170,000	\$160,000	\$0	\$0		
Total:		\$7,000,000	\$1,050,000	\$470,000	\$4,820,000	\$660,000	\$0	\$0		

2024 - 2029 Six - Year Capital Project Costs Listing of Proposed Projects By Location

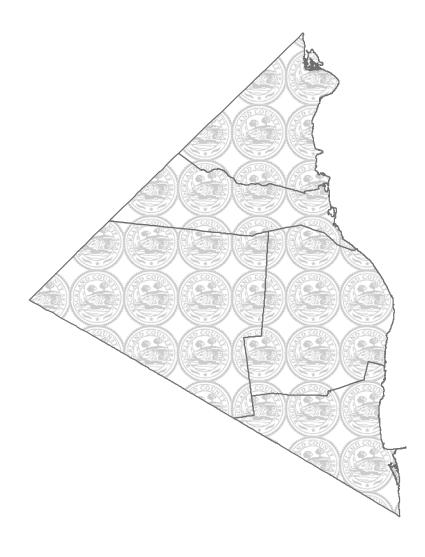
ROCKLAND COMMUNITY COLLEGE

Project # P	Project Name	Appropriation Requested		Anticipated Expenditures					Local	Remarks/Committee Notes
			2024	2025	2026	2027	2028	2029	Share %	
RCC01	RCC Mailroom Van Replacement	\$36,500	\$36,500	\$0	\$0	\$0	\$0	\$0	50% State, 50% County	
RCC02	RCC Maintenance Shop Pick Up Truck	\$38,500	\$38,500	\$0	\$0	\$0	\$0	\$0	50% State, 50% County	
RCC03	RCC Maintenance Shop Van Replacement	\$38,600	\$38,600	\$0	\$0	\$0	\$0	\$0	50% State, 50% County	
RCC04	Expansion Nursing Simulation Laboratory	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0		
Total:		\$3,113,600	\$3,113,600	\$0	\$0	\$0	\$0	\$0		

TABLE IV 2024-2029

Rockland County Capital Program:

New Project Descriptions



Project # CC01	Project Name: County-wide Computer (PC) Replacement 2024/2025							
0	Computer networks are utilized by every department within County Government. The reliability and availability of our network is vital to our mission and having a dependable and secure networ is paramount to our success. Currently the network supports 2,000 computers (1,400 County, 400 Sheriff RCPINS and 200 DA Task Force), various applications on premise and virtualized servers and multiple e-mail account domains on multiple networks. All technology resources ar spread over multiple campuses throughout Rockland County. These locations are interconnect							
	either by leased lines or virtual private network (VPN) connections. The primary applications include E-mail, Internet Access, Departmental Applications, Databases, Patient Care and PeopleSoft (Human Resources, Financial/Budgetary and Purchasing systems). Network connections also exist to the NY State network for the Department of Social Services, the Distric Attorney Task Force and to the Sheriff's Police Information Network (RCPINS). As with all data networking environments ours is constantly evolving as business applications change so do the requirements and security. To keep up with the pace of growth and to offer our users reliable services the DGS ITS Division constantly reviews, evaluates, and recommends new technologie equipment, and services as they become available.							
	This new capital project will be used to upgrade and replace our fleet of Desktop Computers, Laptops, Tablet PC's, Stand-Alone-Printers, various software licenses and provide technologica training throughout all County agencies and departments. Most of the existing fleet of compute are DELL Model 7070 that were purchased and installed during the last rollout in 2018-2019 (5- years old) utilizing Capital Project 1494. The industry standard for PC replacement (end of life) currently 4-5 years. This will be the timeframe after creation of the project and funding is provided. ITS will accomplish this computer replacement project in one phase within a 12 to 18 month timeframe. Previous rollouts by ITS staff and outside vendors have also been completed in this timeframe from start to finish.							
	Also included in this new Capital Project will be upgrades and replacements of all computers for the Sheriff's RCPINS Network, Sheriff's Intelligence Unit, and the District Attorney's Narcotics Task Force. Many of these PC's were NOT part of previous rollouts and are even older than our primary fleet. In the past not all computers in every department were part of Capital rollouts, but they should be due to advanced age, condition and for network security purposes.							
	Listed below are just a few benefits of this new Computer (PC) Replacement Capital Project:							
	 Increased PC reliability and performance. Newer models with better speed and memory which will support our newer applications. No need for Maintenance Agreements or Extended Warranties. Increased end user productivity by providing faster, more reliable desktop technologies. Ability to add applications and programs without additional hardware or compatibility issues. This project will also provide outside IT related training and conferences for ITS personnel and County end users. This will include network security training for ITS staff. The new desktop computers will include the most current operating system which will increase network security and our ability to deliver security patches more efficiently. Standardization of the fleet allows us to repair and/or replace defective equipment more effectively and helpdesk tickets are addressed quicker for our end users. 							
	Listed below are the types of standard purchases that will be made from this Capital Project. Because technology is constantly changing, and advanced technologies are developed and deployed faster than ever before we may need some additional technological items that are not listed below. Desktop Personal Computers Monitors & Web Cameras High-end Performance PC's Virtualized Desktop (VDI) Software and Hardware Laptops Tablet Personal Computers Distance Alage and Networked							
	Printers: Individual Stand-Alone and Networked Scanners and Plotters New, Renewed and Upgraded Server & Desktop Software Licenses Classroom, On-line and Technical Support Staff Related Software Training Conferences and Technical Training Classes relating to Technology. Wiping, Disposal and Certification of Replaced PC's Storage Devices, Equipment & Software Miscellaneous Technology Related Items							
	Any issues, comments or problems with this new Capital Project request can be addressed to Frank Calise, Director of ITS on 845-364-2699.							
Appropriation Req \$3,000,000	uested Source of Funding Approval Resolution# SEQRA Type							
Remarks/Committee	Commentary							

COUNTY CENTER	& COUNTYWIDE					
Project # CC02	Project Name: Courthouse Furniture, Furnishings & Equipment					
Project Description:	This project is to provide funding for the replacement of Courthouse furniture, furnishings and equipment. The existing furniture, furnishings and Facilities Management operating equipment have reached their useful life expectancy and require replacement. Replacement shall include and not be limited to furniture, furnishings and operating equipment in courtrooms, offices and related spaces. The project does not include daily incidental operational supplies and or equipment.					
Appropriation Req	quested Source of Funding Approval Resolution# SEQRA Type					
\$900,000						
Remarks/Committee	e Comments:					

FIRE TRAINING CE	INTER
<i>Project</i> # FTC01	Project Name: Hazardous Materials Team Petroleum Response Truck
Project Description:	The Rockland County Hazardous Materials Response Team is an all-volunteer team that responds to a wide variety of chemical and other hazardous material incidents. This includes a variety of petroleum related incidents that require mitigation and clean up. The team has over a million dollars in equipment and is one of the best equipped teams in NYS. Quite often the DEC response is required, and legal documentation completed. The current petroleum response vehicle is a 2001 Ford F450 box truck. A year ago, the truck was partially submerged in flood waters while awaiting to have work done. In addition, there have been a few maintenance related issues too. Over the years, the truck has been adapted to fit the needs of the team. However, with the ever-changing responses, and types of incidents, this truck no longer effectively meets the needs. Age, type of vehicle, equipment storage and response needs are the key reasons for this request.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$230,000	
Remarks/Committee	e Comments:
<i>Project</i> # FTC02	Project Name: Drager Mobile Training Gallery/SCBA Maze
Project Description:	The training gallery, also known as a mask confidence maze, is used to train firefighters in the use of breathing apparatus and carrying out tasks under conditions similar to real life situations. The Maze produces a multi-level, configurable crawling path with a variable level of complexity. Through the use of this training gallery, the performance of the trainees can be improved in the areas of breathing control, air consumption, orientation, search and rescue, industrial rescue, and sharpened reaction time. This training gallery provides a means whereby self-contained breathing apparatus (SCBA) users can be trained and tested in all of these extremely important and required areas. If purchased, the training gallery would be located on the grounds of the Fire Training Center. Minimal space would be required and the gallery if mobile if necessary.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$325,000	
Remarks/Committee	e Comments:

PUBLIC TRANSPOR	RTATION			
Project # PT01	Project Name	Purchase Four	(4) 30' Transit Buses (Replacemen	it)
Project Description:	FLEET TO REPL	ACE BUSES THAT STATE OF GOOD	BUSES FOR THE TRANSPORT OF HAVE REACHED THE END OF TH REPAIR. THE PROJECT IS USING	EIR USEFUL LIFE AND
Appropriation Req	uested Sour	ce of Funding	Approval Resolution#	SEQRA Type
\$3,200,000			0	
Remarks/Committee	e Comments:			

HIGHWAYS	
Project # HWY01	Project Name: Lime Kiln and Wilder Intersection Improvements
Project Description:	The existing intersection is controlled by stop signs on Lime Kiln Road allowing through traffic to proceed on Wilder Road. An alternatives analysis will be performed on the intersection to determine if any changes are warranted. The project will then reconstruct the intersection based on the recommended alternative.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$4,000,000	
Remarks/Committee	e Comments:
<i>Project</i> # HWY02	Project Name: Pascack Rd. over Pascack Bk. Bridge Rehab(BIN 3346190)
Project Description:	This project will replace the bridge deck, repair and paint the steel girders and diaphragms, replace damaged and corroded utility supports (at owner expense), repair the abutment and wingwall concrete and replace the bridge railing with a modern system including replacement of the approach railing. Specifically, the project will remove and replace the existing concrete deck with a new free draining deck. The curbs and sidewalk/safety walks will be eliminated and replaced with a painted shoulder to accommodate occasional pedestrians and better accommodate bicyclists. The girders will be repaired and painted with special attention given to repairing the girder ends and the abutments at the point of encasement. Utility supports, which have recently been flagged for damage and corrosion will be replaced at the utility owners expense. The bridge rail will be replaced with a modern system; the concrete end pedestals will be eliminated. Minor repair work is also anticipated for the abutments and wingwalls. The NYSDOT has awarded the County \$928,000 under the BRIDGE NY program for this project.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$2,000,000	0
Remarks/Committee	e Comments:
<i>Project</i> # HWY03	Project Name: Suffern La. & Garnerville Dams Rehabilitation Project
Project Description:	Both dams are deficient by current DEC, Bureau of Dam Safety standards and must be rehabilitated to meet modern standards, per DEC. Since both dams are on the Minisceongo Creek in close vicinity to each other and their inundation zones were joined by the DEC for their Emergency Action Plans, we will make this one project for both dams. We will obtain final design, permits, bid specifications, bid support, construction support, as-builts, post-construction DEC filings, letter of map revision (for the new inundation zone) via this contract
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$1,000,000	
Remarks/Committee	Comments

ROCKLAND COMM	UNITY COLLEGE
Project # RCC01	Project Name: RCC Mailroom Van Replacement
Project Description:	Funds for this project will be used to purchase a Ford Transit Van AWD to replace the 2009 Dodge Mini van with a current mileage of 88,000. The van was damaged in an accident 6 years ago. This vehicle would be assigned to the Mailroom for daily mail pick up, packages, and deliveries to and from the post office as well as mail deliveries to extension sites, County Offices and BOT members etc.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$36,500	0
Remarks/Committee	Comments:
<i>Project</i> # RCC02	Project Name: RCC Maintenance Shop Pick Up Truck
Project Description:	Funds for this project will be used to purchase a replacement a shop van that was taken out of service 8 years ago and not replaced. This vehicle would be assigned to the Utility Plant to bring tools and equipment safely to remote locations on campus including the Athletic Fields, extension sites, remote pump locations and remote water valve locations etc.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$38,500	0
Remarks/Committee	Comments:
<i>Project</i> # RCC03	Project Name: RCC Maintenance Shop Van Replacement
Project Description:	Funds for this project will be used to purchase a Ford Shop/Cargo Van to replace 2005 Ford Econoline shop van with 112,000 current miles. The existing 2005 vehicle needs a new transmission and is now surplus. The 18-year-old vehicle has exceeded its useful life. This van is assigned to the Plant Facilities Dept. and would be used to transport construction material to job sites on campus as well as extension sites. The van will also be used to transport furniture during office moves as well as to and from extension sites.
Appropriation Req	uested Source of Funding Approval Resolution# SEQRA Type
\$38,600	0
Remarks/Committee	Comments:
Project # RCC04	Project Name: Expansion Nursing Simulation Laboratory
Project Description:	<i>Troject Nume</i> . Expansion Nursing Simulation Laboratory
Appropriation Req \$3,000,000	uested Source of Funding Approval Resolution# SEQRA Type
Remarks/Committee	Comments: