Rockland County Comprehensive Plan Public Workshop

September 15, 2010









PROJECT TEAM

Rockland County Executive

C. Scott Vanderhoef

Rockland County Legislature

Hon. Harriet D. Cornell, Chairwoman

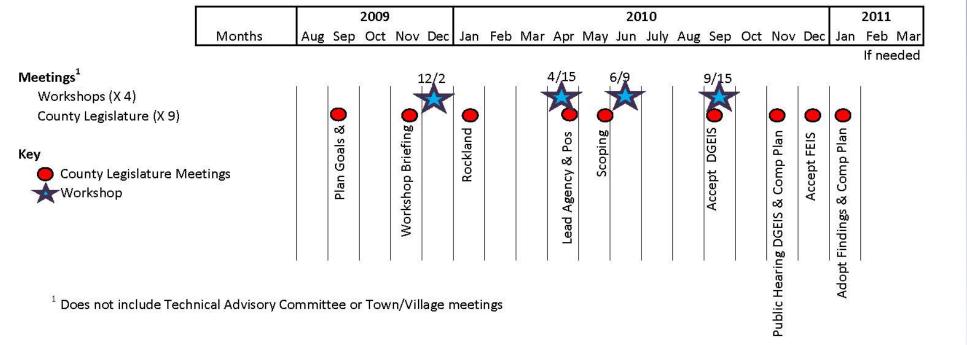
Commissioner of Planning and Public Transportation Salvatore Corallo

Technical Advisory Committee

Project Consultants BFJ Planning Urbanomics McLaren Engineering

PROJECT SCHEDULE

Key Meeting Dates



COMPREHENSIVE PLAN OVERVIEW

THE COUNTY WANTS TO KNOW:

- What issues are most important to you
- How you envision the County in the future and your ideas for getting there

HOW DOES THE PLAN AFFECT THE COUNTY?

- Provides guidance for future planning & municipal zoning actions
- Basis for County government planning/development issues for next 10-20 years
- Creates framework for future County government capital expenditure decisions
- Can identify local land use conflicts via "big picture" approach to regional issues

WHO IS PARTICIPATING IN THE PLAN PROCESS?

- General public
- County Executive's Office
- County Legislature
- Rockland County Planning Department
- Municipal Officials

COMPREHENSIVE PLAN

Process and Table of Contents

Process

- Bi-weekly meetings with Technical Advisory Committee
- Four public workshops
- One public hearing
- Plan website:

www.rccompplan.com

Table of Contents

- 1.0 Introduction and Goals
- 2.0 History and Regional Setting
- 3.0 Demographics
- **4.0** Aging Population
- **5.0** Land Use and Zoning
- **6.0** Transportation
- 7.0 Natural and Environmental Resources
- **8.0** Parks and Open Space
- 9.0 Historic and Cultural Resources
- 10.0 Housing
- 11.0 Economic Development
- 12.0 Infrastructure
- 13.0 Services and Information Resources
- 14.0 Recommendations and Implementation

PUBLIC HEARINGS AND WORKSHOPS

December 2, 2009 Workshop

"Rockland Today":

- Goals & Objectives
- Demographics/Aging Population
- Regional Setting
- Land Use & Zoning

April 15, 2010 Workshop

- Parks & Open Space
- Natural & Environmental Resources
- Transportation

June 9, 2010 Workshop

- Demographics/Aging Population
- Historic & Cultural Resources
- Housing
- Economic Development

Tonight's Workshop

- Infrastructure
- Services & Information Resources
- Draft Summary of Recommendations

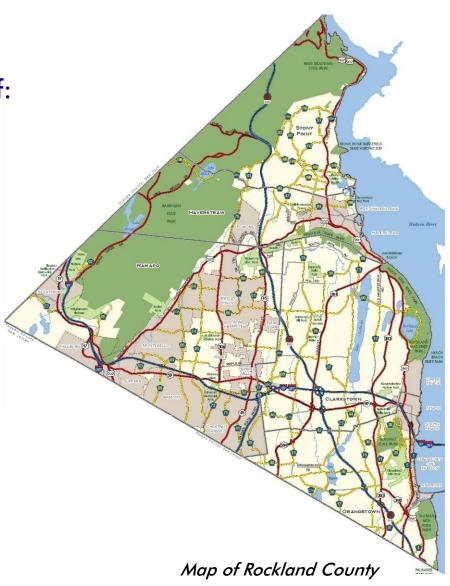
October 2010 Public Hearing

Draft Comprehensive Plan & DGEIS

Existing Conditions

Resources, supply/demand, capacity, planned expansion and constraints of:

- Water
- Sanitary sewers
- Solid waste
- Electricity/energy
- Natural gas
- Telecommunications
- Drainage Infrastructure



Water Supply

Provided By:

• 90%: United Water New York

6% to 7%: Small water companies

• 4%: Private wells



Lake DeForest Dam

Sources of Water:

- Ramapo Aquifer: 3.7 billion gallons per year
- Newark Basin Aquifer: 3.9 billion gallons per year
- Surface Water Sources: Includes Lake DeForest and three Letchworth Reservoirs
- Private Wells: 6,000 to 8,000 private wells

INFRASTRUCTURE USGS Study







Findings:

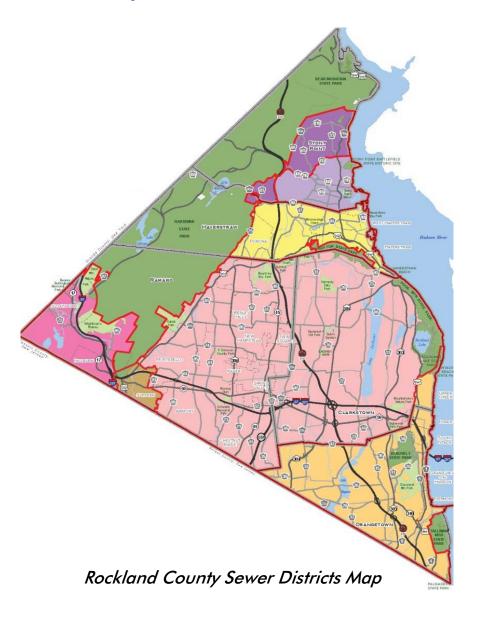
- Options for new production wells are limited
- Water-level data suggests that there is not a year-to-year, aquiferwide downward trend in water levels
- Seasonal declines are the greatest limitation
- Contamination by human activities
- Increased impervious surfaces reduces groundwater recharge, which decreases groundwater levels

INFRASTRUCTURE USGS Study

USGS Indicated the Following Potential Additional Water Sources:

- Additional development of the groundwater resource in the Newark Basin Aquifer
- Surface Water from the Highlands reservoirs
- Capture of storm flows in retention basins or reservoirs
- Desalinization of Hudson River water
- Recycled wastewater

Sanitary Sewers



Existing Facilities

- 7 Municipal Wastewater Treatment Plants
- 18 SPDES permits issued to private sewer facilities

Challenges for the Future

- Identify system or capacity constraints that could affect development
- Reduce inflow and infiltration into sanitary sewer collection systems
- Reduce and monitor untreated sanitary sewer discharges to rivers and streams

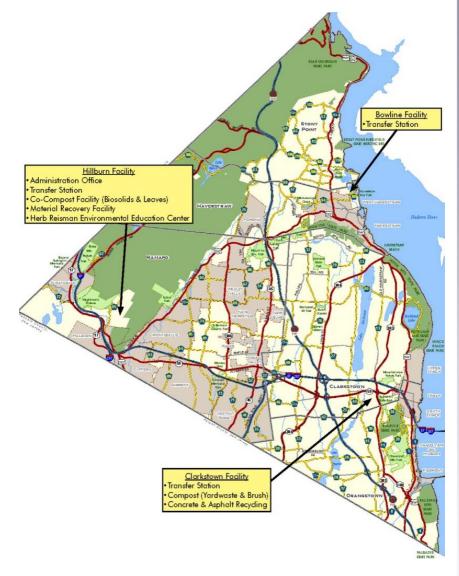
Solid Waste Management

Rockland County Solid Waste Management Authority

- Governed by a 17-member board
- County Flow Control Law requires that waste must be delivered to publicly owned solid waste facilities

Authority's services include:

- Materials recovery facility
- Biosolids co-composting facility
- Yard waste composting facilities
- Household hazardous waste facility
- Transfer stations



Rockland County Solid Waste Management Authority
Facilities

Electric and Gas Facilities

O&R's Electric System:

- 170,000 overhead services
- 15,000 miles of overhead conductor with 180,000 poles
- Underground system with 734 miles of conductor and 44,000 services
- 2009 peak system demand: 519 megawatts with 805 megawatt capacity

O&R's Gas System:

- 81,062 residential customers, 7,588 commercial customers
- 20 industrial customers
- 2009 system demand: 18,620,418 dekatherm

Future Demand and Facilities:

O&R develops 20-year plans to determine future system demands

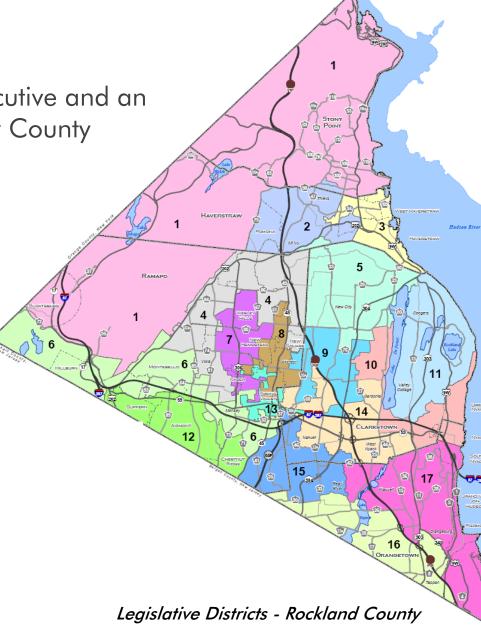
Preliminary Recommendations

- Promote water conservation, reduction in impervious surfaces, and stormwater infiltration
- Investigate potential additional water sources
- Address potential water supply shortfall
- Adopt regulations for watershed protection
- Use green development and infrastructure practices
- Identify sanitary sewer system capacity constraints and reduce inflow into sewers
- Reduce and monitor untreated sanitary sewer discharges
- Coordinate infrastructure, paving and new utility projects
- Encourage use of renewable resources and waste reduction policies
- Upgrade infrastructure to support new business

SERVICES AND INFORMATION RESOURCES

General County Government

 Elected County Executive and an elected 17-member County Legislature



SERVICES AND INFORMATION RESOURCES Services and Facilities

Law Enforcement and Fire & Emergency Services

- Elected Sheriff
- Local Law Enforcement: Municipal police forces in towns and villages
- 26 all-volunteer fire departments
- Emergency Response Operations

Educational Facilities, Libraries and Religious Institutions

- 8 school districts containing a total 63 primary and secondary schools
- 14 institutions of higher learning
- 19 public library branches
- Wide range of religious institutions and houses of worship



Empire Hook & Ladder Co. No. 1, Upper Nyack



Lamont-Doherty Earth Observatory, Palisades

SERVICES AND INFORMATION RESOURCES

Health Care and County Agencies

Health Care and Hospitals

- Five hospitals
- Six federally-funded Community Health Centers
- County clinics



Good Samaritan Hospital, Suffern

Rockland County Agencies

- Department of Social Services
- Office for the Aging
- Department of Health
- Department of Mental Health
- Office for People with Disabilities

- Department of Probation
- Rockland County Veterans Service Agency
- Youth Bureau

SERVICES AND INFORMATION RESOURCES

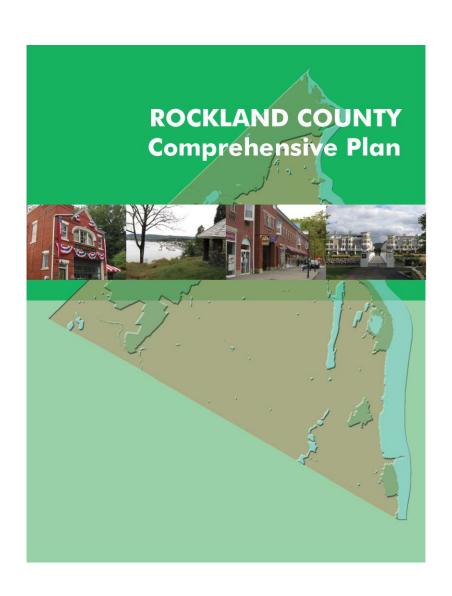
Preliminary Recommendations

- Expand housing opportunities
- Integrate housing and social services for groups with special needs
- Support housing for mentally disabled and intellectually challenged

- Seek institutional and corporate partners to reinforce centers
- Ensure that education and community facilities are adequate
- Continue to support and expand e-governance

PLAN IMPLEMENTATION

- Adoption of the ComprehensivePlan
- Capital programming
- County official maps:
 - > Roads
 - > Streams
 - > Parks
- Model local laws and guidelines
- Officially update every 10 years
- Continuing planning (e.g. Community Viz)



UPCOMING PUBLIC MEETINGS

November:

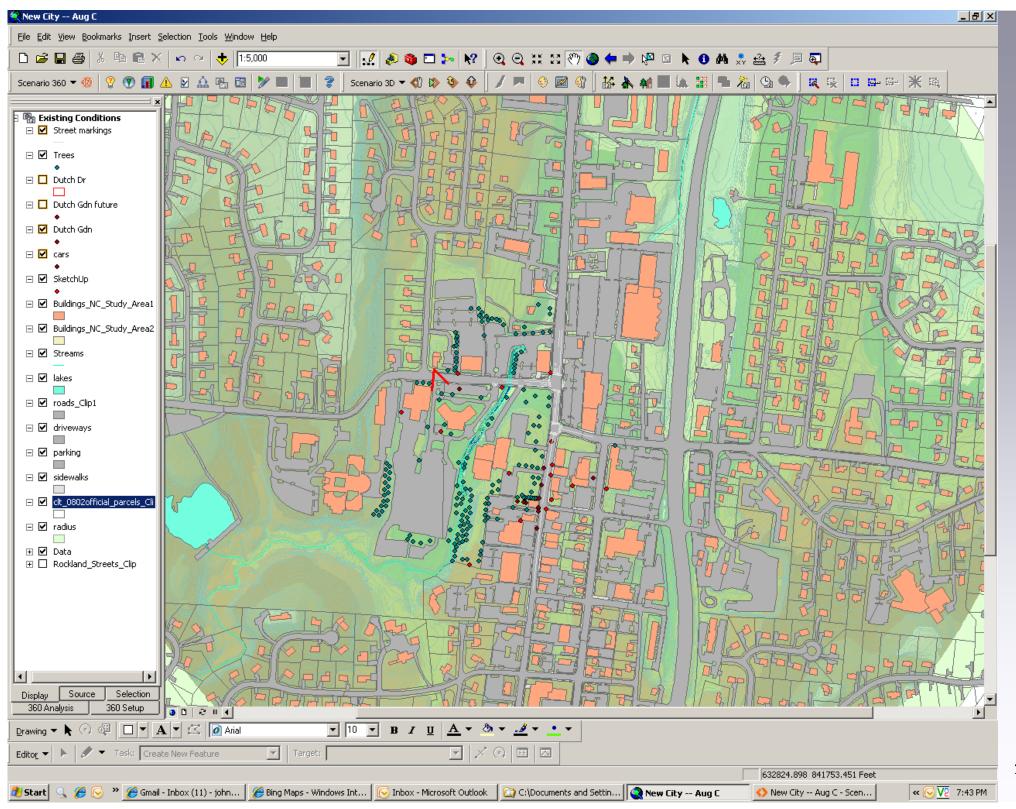
Public Hearing on Draft Comprehensive Plan and Draft Generic Environmental Impact Statement (DGEIS)

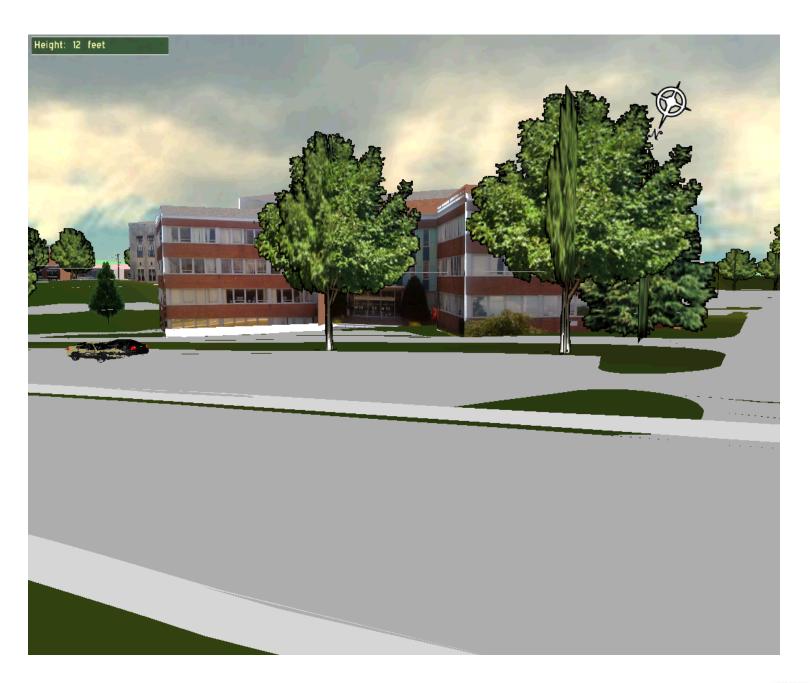
Stay Informed!

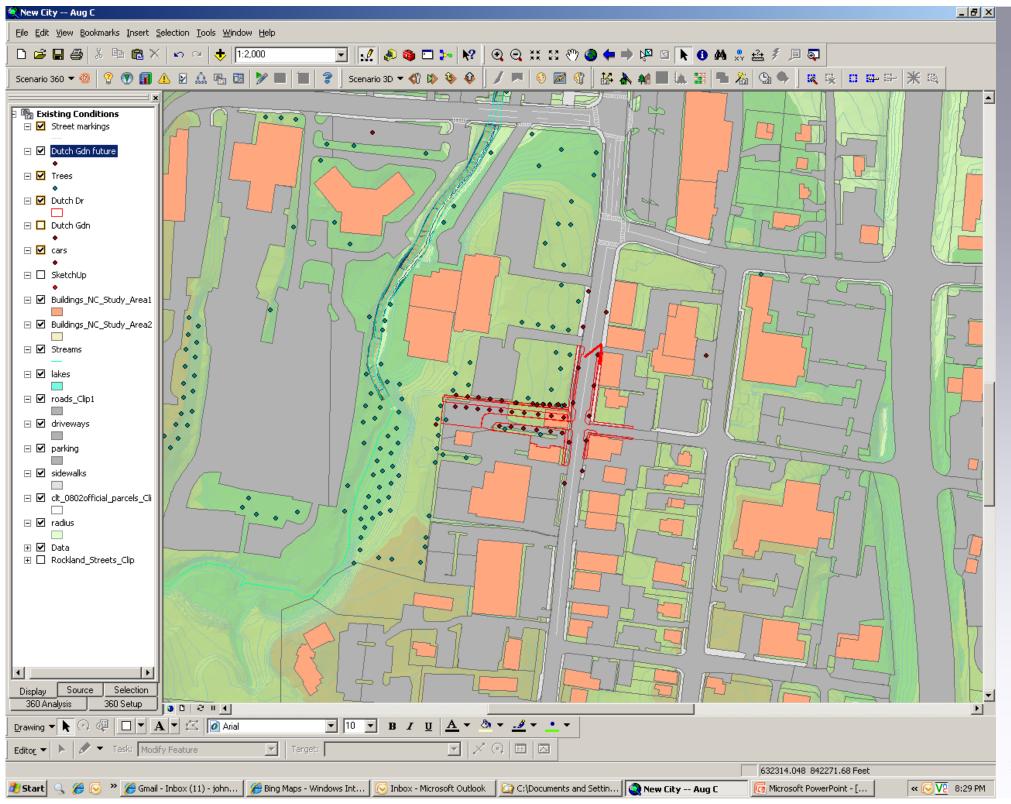
http://www.rccompplan.com

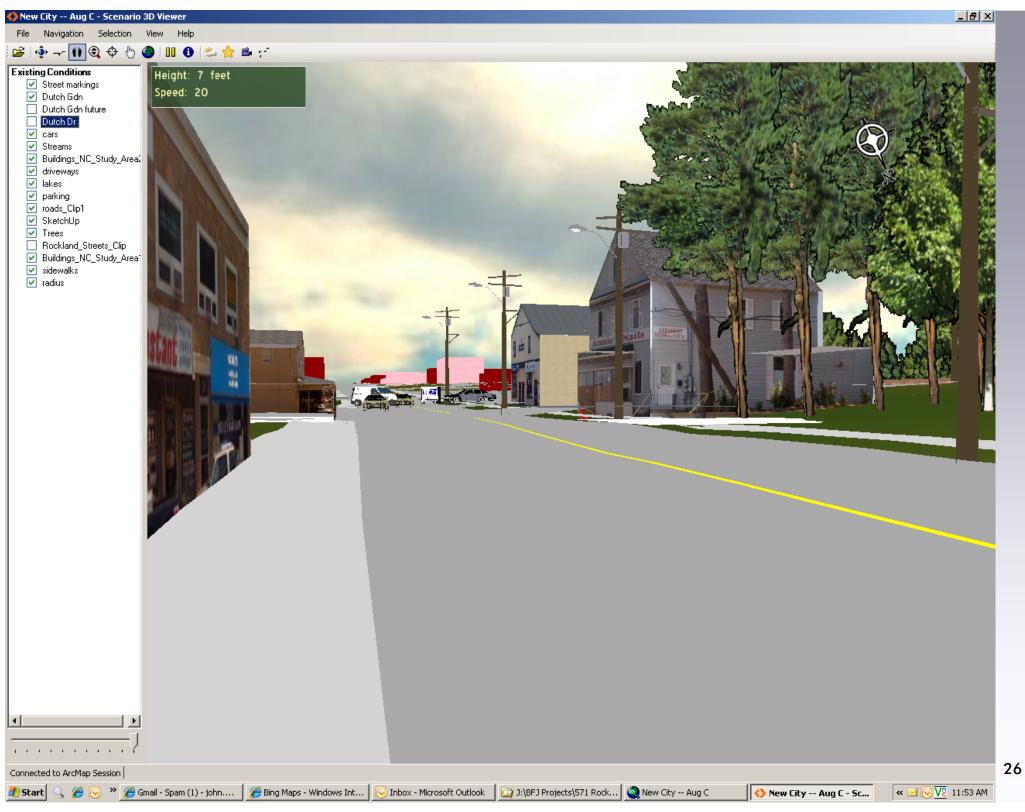
An implementation tool for the Comprehensive Plan

- Visualization of new proposals
- Builds off existing GIS technology
- Compares alternatives
- Measures impacts





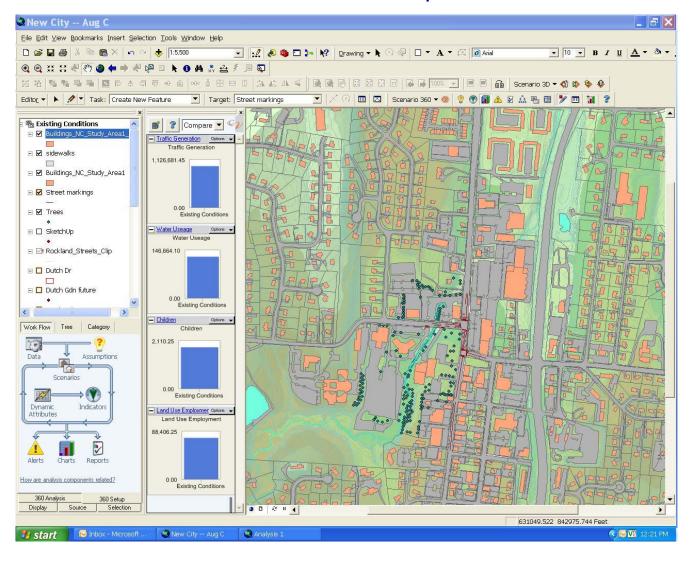






Measuring Impacts

Standards and Dynamic Assumptions can be applied to site characteristics (floorspace, dwelling units, etc.), creating summary impacts of different land use and development scenarios



AFTER THE PRESENTATION

- Coffee
- Roundtable Discussions and Open House (concurrent sessions)



- Infrastructure
- Services & Information Resources

Open House

- Open house stations for all draft chapters
- Roundtable Groups Report Back
- Plenary Session on Draft Summary of Recommendations

