



**2021**  
**Adopted Personnel Budget**

Edwin J. Day

County Executive

•

Stephen F. DeGroat

Commissioner of Finance

Budget Director

•

Steven J. Grogan

Deputy Commissioner of Finance

Deputy Budget Director



**COUNTY OF ROCKLAND  
2021 ADOPTED PERSONNEL BUDGET  
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County of Rockland

2021 Personnel Budget

AUD1320 AUD-County Auditor		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	38770000	MG1478	County Auditor		139,635	139,635	139,635
E1100	Salaries, Employees	93430000	CS0040	Accountant I		66,410	66,410	66,410
E1100	Salaries, Employees	95500000	RM5008	Sr Auditor	Vacant	79,245	5	5
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-79,240	0	0
<b>Salaries</b>						<b>\$206,050</b>	<b>\$206,050</b>	<b>\$206,050</b>
E1130	Temporary		E1130	Temporary		0	0	0
<b>Other</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AUD1320 AUD-County Auditor</b>						<b>\$206,050</b>	<b>\$206,050</b>	<b>\$206,050</b>
AUD1320	AUD-County Auditor			Position Count		3.00	3.00	3.00

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2021 Personnel Budget

BOE1450	BOE-Board of Elections	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	04950000	MG1210	Commissioner of Elections		101,375	101,375	101,375
E1100	Salaries, Employees	04960000	MG1210	Commissioner of Elections		101,375	101,375	101,375
E1100	Salaries, Employees	11010000	BO2160	Election Clerk III		50,695	50,695	50,695
E1100	Salaries, Employees	11020000	BO2160	Election Clerk III		54,721	54,721	54,721
E1100	Salaries, Employees	11030000	BO2170	Election Clerk IV		49,685	49,685	49,685
E1100	Salaries, Employees	11040000	BO2170	Election Clerk IV		57,335	57,335	57,335
E1100	Salaries, Employees	11050000	MG1660	Deputy Commissioner of Elections		90,530	90,530	90,530
E1100	Salaries, Employees	11060000	MG1660	Deputy Commissioner of Elections		80,160	80,160	80,160
E1100	Salaries, Employees	22230000	BO2180	Election Clerk V		75,413	75,413	75,413
E1100	Salaries, Employees	22240000	BO2180	Election Clerk V		65,748	65,748	65,748
E1100	Salaries, Employees	85240000	BO2170	Election Clerk IV		62,734	62,734	62,734
E1100	Salaries, Employees	85250000	BO2170	Election Clerk IV		59,920	59,920	59,920
E1100	Salaries, Employees	85260000	BO2170	Election Clerk IV		62,734	62,734	62,734
E1100	Salaries, Employees	85270000	BO2170	Election Clerk IV		59,922	59,922	59,922
E1100	Salaries, Employees	87400000	BO6139	Voting Systems & Machine Tech		68,582	68,582	68,582
E1100	Salaries, Employees	87410000	BO6139	Voting Systems & Machine Tech		68,585	68,585	68,585
E1100	Salaries, Employees	87420000	BO6138	Voting Poll Site Coordinator		59,920	59,920	59,920
E1100	Salaries, Employees	87430000	BO6138	Voting Poll Site Coordinator		59,920	59,920	59,920
E1100	Salaries, Employees	92240000	BO2160	Election Clerk III		52,685	52,685	52,685
E1100	Salaries, Employees	92250000	BO2160	Election Clerk III		54,721	54,721	54,721
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0
	<b>Salaries</b>					<b>\$1,336,760</b>	<b>\$1,336,760</b>	<b>\$1,336,760</b>
E1110	Overtime		E1110	Overtime		65,000	65,000	65,000
E1130	Temporary		E1130	Temporary		600,000	600,000	600,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,000	1,000	1,000
	<b>Other</b>					<b>\$666,000</b>	<b>\$666,000</b>	<b>\$666,000</b>
E1800	Relief Positions	93112000	BO1049	Clerk-Typist RLF		20,000	20,000	20,000
E1800	Relief Positions	93122000	BO1049	Clerk-Typist RLF		20,000	20,000	20,000
	<b>Relief</b>					<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>BOE1450</b>	<b>BOE-Board of Elections</b>					<b>\$2,042,760</b>	<b>\$2,042,760</b>	<b>\$2,042,760</b>
<b>BOE1450</b>	<b>BOE-Board of Elections</b>			Position Count		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

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CD1260	CD-Community Development	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	83230000	CS1243	Community Builder		68,585	68,585	68,585
E1100	Salaries, Employees	89520000	CS5057	Sr Community Builder CD	Vacant	62,775	62,775	62,775
E1100	Salaries, Employees	93160000	RM1238	Community Development Program Coord		98,720	98,720	98,720
E1100	Salaries, Employees	94790000	MG1875	Director of Community Development	Vacant	82,410	5	5
E1100	Salaries, Employees	94800000	RM0368	Asst Director Community Dev & Housing		104,320	104,320	104,320
E1100	Salaries, Employees	94810000	CS0040	Accountant I		69,825	69,825	69,825
E1100	Salaries, Employees	95020000	CS1247	Community Builder Spanish Spkg		60,900	60,900	60,900
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-82,405	0	0
	<b>Salaries</b>					<b>\$465,130</b>	<b>\$465,130</b>	<b>\$465,130</b>
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CD1260	CD-Community Development					<b>\$465,130</b>	<b>\$465,130</b>	<b>\$465,130</b>
CD1260	CD-Community Development			Position Count		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>



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2021 Personnel Budget

CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	07530000	EL1490	County Clerk	Vacant	152,250	152,250	152,250
E1100	Salaries, Employees	07540000	RM1690	Deputy County Clerk		130,335	130,335	130,335
E1100	Salaries, Employees	07580000	CS4470	Records Clerk		45,310	45,310	45,310
E1100	Salaries, Employees	07600000	CS4470	Records Clerk		57,333	57,333	57,333
E1100	Salaries, Employees	58330000	CS4480	Records Clerk-Typist		54,725	54,725	54,725
E1100	Salaries, Employees	64380000	CS4470	Records Clerk		43,785	43,785	43,785
E1100	Salaries, Employees	69210000	CS4470	Records Clerk		45,106	45,106	45,106
E1100	Salaries, Employees	70440000	CS3913	Principal Records Clerk		72,132	72,132	72,132
E1100	Salaries, Employees	70450000	CS3913	Principal Records Clerk		65,165	65,165	65,165
E1100	Salaries, Employees	71640000	CS5430	Sr Records Clerk		49,833	49,833	49,833
E1100	Salaries, Employees	75620000	CS5438	Sr Records Clerk-Typist		59,922	59,922	59,922
E1100	Salaries, Employees	80640000	CS4472	Records Clerk LTFT		42,470	42,470	42,470
E1100	Salaries, Employees	81390000	RM0140	Administrative Assistant		120,886	120,886	120,886
E1100	Salaries, Employees	82090000	CS4476	Records Management Asst		65,748	65,748	65,748
E1100	Salaries, Employees	83240000	RM4660	2nd Deputy County Clerk		111,070	111,070	111,070
E1100	Salaries, Employees	83250000	CS4487	Records Coordinator		79,006	79,006	79,006
E1100	Salaries, Employees	84440000	CS4480	Records Clerk-Typist		52,132	52,132	52,132
E1100	Salaries, Employees	85500000	CS4470	Records Clerk		47,624	47,624	47,624
E1100	Salaries, Employees	86460000	CS4487	Records Coordinator		80,600	80,600	80,600
E1100	Salaries, Employees	87630000	CS5430	Sr Records Clerk		50,010	50,010	50,010
E1100	Salaries, Employees	89370000	CS0064	Accounting Assistant Records		71,985	71,985	71,985
E1100	Salaries, Employees	89430000	CS5438	Sr Records Clerk-Typist		57,333	57,333	57,333
E1100	Salaries, Employees	89540000	CS4488	Records System Coordinator		90,903	90,903	90,903
E1100	Salaries, Employees	91200000	CS4487	Records Coordinator		75,625	75,625	75,625
E1100	Salaries, Employees	91210000	CS4470	Records Clerk		49,833	49,833	49,833
E1100	Salaries, Employees	91880000	CS4470	Records Clerk		47,624	47,624	47,624
E1100	Salaries, Employees	92260000	CS0235	Archives Assistant		47,195	47,195	47,195
E1100	Salaries, Employees	95030000	CS3913	Principal Records Clerk		67,365	67,365	67,365
E1100	Salaries, Employees	95510000	CS4472	Records Clerk LTFT		41,090	41,090	41,090
	<b>Salaries</b>					<b>\$1,974,395</b>	<b>\$1,974,395</b>	<b>\$1,974,395</b>
E1110	Overtime		E1110	Overtime		20,000	20,000	20,000
E1130	Temporary		E1130	Temporary		9,000	9,000	9,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,000	2,000	2,000
	<b>Other</b>					<b>\$31,000</b>	<b>\$31,000</b>	<b>\$31,000</b>
CLK1410	CLK-County Clerk					<b>\$2,005,395</b>	<b>\$2,005,395</b>	<b>\$2,005,395</b>
CLK1410	CLK-County Clerk			Position Count		<b>29.00</b>	<b>29.00</b>	<b>29.00</b>

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CLK1460	CLK-Archivist	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	07640000	RM4660	2nd Deputy County Clerk		102,065	102,065	102,065
E1100	Salaries, Employees	56950000	RM1477	County Archivist		84,180	84,180	84,180
E1100	Salaries, Employees	71850000	CS4470	Records Clerk		49,835	49,835	49,835
E1100	Salaries, Employees	75750000	CS4474	Records Management Specialist		79,010	79,010	79,010
E1100	Salaries, Employees	83790000	CS1072	Clerk 55A		47,625	47,625	47,625
E1100	Salaries, Employees	91000000	CS4470	Records Clerk	Vacant	39,990	5	5
	<b>Salaries</b>					<b>\$402,705</b>	<b>\$362,720</b>	<b>\$362,720</b>
CLK1460	CLK-Archivist					<b>\$402,705</b>	<b>\$362,720</b>	<b>\$362,720</b>
CLK1460	CLK-Archivist			Position Count		6.00	6.00	6.00



2021 Personnel Budget

DA1164	DA-Domestic Violence Grt	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	73310000	MG4990	Sr Assistant District Attorney		82,655	82,655	82,655
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$82,655</b>	<b>\$82,655</b>	<b>\$82,655</b>
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
DA1164	DA-Domestic Violence Grt					<b>\$82,655</b>	<b>\$82,655</b>	<b>\$82,655</b>
DA1164	DA-Domestic Violence Grt			Position Count		1.00	1.00	1.00

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2021 Personnel Budget

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	05200000	MG0490	Assistant District Attorney	Vacant	69,655	69,655	69,655
E1100	Salaries, Employees	05230000	MG0490	Assistant District Attorney		72,130	72,130	72,130
E1100	Salaries, Employees	05260000	MG0490	Assistant District Attorney		70,770	70,770	70,770
E1100	Salaries, Employees	05270000	MG0490	Assistant District Attorney		69,400	69,400	69,400
E1100	Salaries, Employees	05300000	MG0900	Chief Assistant to the District Attorney		172,100	172,100	172,100
E1100	Salaries, Employees	05410000	EL2110	District Attorney		200,400	200,400	200,400
E1100	Salaries, Employees	05460000	CS2880	Legal Stenographer	Vacant - Abolish	41,710	41,710	41,710
E1100	Salaries, Employees	05480000	MG4990	Sr Assistant District Attorney		85,755	85,755	85,755
E1100	Salaries, Employees	05500000	CR5060	Sr Criminal Investigator		184,005	184,005	184,005
E1100	Salaries, Employees	21040000	MG0490	Assistant District Attorney		77,120	77,120	77,120
E1100	Salaries, Employees	21050000	MG0490	Assistant District Attorney		72,175	72,175	72,175
E1100	Salaries, Employees	22680000	CR1580	Criminal Investigator	Vacant	101,795	5	5
E1100	Salaries, Employees	23590000	MG0490	Assistant District Attorney		70,900	70,900	70,900
E1100	Salaries, Employees	24700000	CR1580	Criminal Investigator		149,500	149,500	149,500
E1100	Salaries, Employees	32050000	CR1580	Criminal Investigator		126,000	126,000	126,000
E1100	Salaries, Employees	40590000	CR1580	Criminal Investigator	Vacant	101,795	5	5
E1100	Salaries, Employees	52980000	CS4450	Receptionist-Typist	Vacant	36,440	36,440	36,440
E1100	Salaries, Employees	54840000	MG4990	Sr Assistant District Attorney		79,230	79,230	79,230
E1100	Salaries, Employees	56430000	MG2345	Exec Asst District Attorney Spec Prog & Invest		162,050	162,050	162,050
E1100	Salaries, Employees	62560000	CR5060	Sr Criminal Investigator		184,005	184,005	184,005
E1100	Salaries, Employees	62830000	CR1580	Criminal Investigator	Vacant	101,795	101,795	101,795
E1100	Salaries, Employees	62840000	CR1580	Criminal Investigator	Vacant	101,795	101,795	101,795
E1100	Salaries, Employees	62850000	CR1580	Criminal Investigator		103,900	103,900	103,900
E1100	Salaries, Employees	64520000	MG0490	Assistant District Attorney		76,120	76,120	76,120
E1100	Salaries, Employees	64530000	MG0490	Assistant District Attorney		75,150	75,150	75,150
E1100	Salaries, Employees	67850000	MG2416	First Assistant District Attorney		161,670	161,670	161,670
E1100	Salaries, Employees	70990000	MG4990	Sr Assistant District Attorney		102,065	102,065	102,065
E1100	Salaries, Employees	72110000	MG4990	Sr Assistant District Attorney		102,065	102,065	102,065
E1100	Salaries, Employees	73460000	MG4990	Sr Assistant District Attorney		84,990	84,990	84,990
E1100	Salaries, Employees	75470000	CS1594	Data Entry Operator II		44,170	44,170	44,170
E1100	Salaries, Employees	80580000	MG5783	Supervising District Attorney		130,340	130,340	130,340
E1100	Salaries, Employees	81860000	CR1570	Criminal Investigator Spanish Spkg		156,880	156,880	156,880
E1100	Salaries, Employees	83260000	MG4990	Sr Assistant District Attorney		79,245	79,245	79,245
E1100	Salaries, Employees	83270000	CS3454	Paralegal Spec II Criminal Law		82,870	82,870	82,870
E1100	Salaries, Employees	83280000	MG2346	Executive Asst District Attorney Narcotics		110,055	110,055	110,055
E1100	Salaries, Employees	84450000	MG4990	Sr Assistant District Attorney		107,370	107,370	107,370
E1100	Salaries, Employees	85510000	MG5784	Supervising ADA Financial Crimes		132,425	132,425	132,425

2021 Personnel Budget

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	86470000	CS3416	Office Services Aide		41,690	41,690	41,690
E1100	Salaries, Employees	86500000	MG1296	Confidential Investigator		96,800	96,800	96,800
E1100	Salaries, Employees	87450000	MG2340	Executive Asst District Attorney		155,310	155,310	155,310
E1100	Salaries, Employees	87650000	MG2416	First Assistant District Attorney		161,670	161,670	161,670
E1100	Salaries, Employees	87660000	MG1579	Chief Criminal Investigator		173,865	173,865	173,865
E1100	Salaries, Employees	87680000	CS1570	Criminal Justice Asst Spanish Spkg	Vacant	47,625	47,625	47,625
E1100	Salaries, Employees	88290000	MG2340	Executive Asst District Attorney		135,815	135,815	135,815
E1100	Salaries, Employees	88680000	MG0490	Assistant District Attorney		77,070	77,070	77,070
E1100	Salaries, Employees	88730000	CR5060	Sr Criminal Investigator	Vacant	119,280	5	5
E1100	Salaries, Employees	89400000	CS1566	Crime Prevention Aide		49,835	49,835	49,835
E1100	Salaries, Employees	90240000	CS3999	Prosecution Assistant		62,735	62,735	62,735
E1100	Salaries, Employees	91780000	MG5783	Supervising District Attorney	Vacant	101,090	101,090	101,090
E1100	Salaries, Employees	91790000	MG5783	Supervising District Attorney		110,010	110,010	110,010
E1100	Salaries, Employees	91800000	MG5783	Supervising District Attorney		141,870	141,870	141,870
E1100	Salaries, Employees	92270000	MG1278	Confidential Assistant to DA		85,530	85,530	85,530
E1100	Salaries, Employees	93050000	RM2013	Director of Programs DA		133,225	133,225	133,225
E1100	Salaries, Employees	94070000	CN1277	Confidential Investigations Assistant		59,295	59,295	59,295
E1100	Salaries, Employees	94850000	CS4589	Research Assistant		53,525	53,525	53,525
E1100	Salaries, Employees	95520000	MG0490	Assistant District Attorney		72,595	72,595	72,595
E1100	Salaries, Employees	95530000	MG0490	Assistant District Attorney		78,755	78,755	78,755
E1100	Salaries, Employees	95540000	MG2415	First Assistant District Attorney		161,670	161,670	161,670
E1100	Salaries, Employees	95550000	CS3455	Paralegal Spec I Criminal Law		47,485	47,485	47,485
E1100	Salaries, Employees	95570000	CS3197	ITS Specialist	Vacant	72,130	5	5
E1100	Salaries, Employees	96070000	RI2715	Project Assistant I		51,720	51,720	51,720
E1100	Salaries, Employees	96080000	CS1600	Data Entry Operator I Sp Spkg		36,190	36,190	36,190
E1100	Salaries, Employees	X0546	X	Abolish Position	Legal Stenographer (Vacant)	-41,710	-41,710	-41,710
E1100	Salaries, Employees	Z997	Z997	Night Differential		50,000	50,000	50,000
	<b>Salaries</b>					<b>\$6,214,915</b>	<b>\$5,819,935</b>	<b>\$5,819,935</b>
E1110	Overtime		E1110	Overtime		200,000	200,000	200,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,500	1,500	1,500
	<b>Other</b>					<b>\$201,500</b>	<b>\$201,500</b>	<b>\$201,500</b>
<b>DA1165</b>	<b>DA-Office of the District Attorney</b>					<b>\$6,416,415</b>	<b>\$6,021,435</b>	<b>\$6,021,435</b>
<b>DA1165</b>	<b>DA-Office of the District Attorney</b>			Position Count		<b>61.00</b>	<b>61.00</b>	<b>61.00</b>

2021 Personnel Budget

						2021	2021	2021
DA1166	DA-Regional Invest Resource Center Grt	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	93180000	CS2710	Investigative Analyst Asst I		48,550	48,550	48,550
E1100	Salaries, Employees	93190000	CS2711	Investigative Analyst Asst II		57,100	57,100	57,100
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$105,650</b>	<b>\$105,650</b>	<b>\$105,650</b>
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
DA1166	DA-Regional Invest Resource Center Grt					<b>\$105,650</b>	<b>\$105,650</b>	<b>\$105,650</b>
DA1166	DA-Regional Invest Resource Center Grt			Position Count		2.00	2.00	2.00

2021 Personnel Budget

DA3190	DA-Drug Task Force	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	28480000	CR1580	Criminal Investigator	Vacant	101,795	5	5
E1100	Salaries, Employees	87240000	RI2717	Project Assistant II		94,770	94,770	94,770
E1100	Salaries, Employees	88900000	MG1951	Director of Drug Task Force		145,985	145,985	145,985
E1100	Salaries, Employees	89560000	CN1277	Confidential Investigations Assistant		65,750	65,750	65,750
E1100	Salaries, Employees	89570000	CN1277	Confidential Investigations Assistant		57,335	57,335	57,335
E1100	Salaries, Employees	90410000	MG1924	Director of Investigative Tech Support Ctr		117,025	117,025	117,025
E1100	Salaries, Employees	90420000	RI2721	Project Assistant II Tech Support		90,255	90,255	90,255
E1100	Salaries, Employees	90430000	RI2721	Project Assistant II Tech Support		94,770	94,770	94,770
E1100	Salaries, Employees	91140000	CR5060	Sr Criminal Investigator		184,005	184,005	184,005
E1100	Salaries, Employees	91150000	RI2713	Project Assistant I Tech Support		64,365	64,365	64,365
E1100	Salaries, Employees	91220000	RI2717	Project Assistant II		85,960	85,960	85,960
E1100	Salaries, Employees	91230000	RI2717	Project Assistant II		85,960	85,960	85,960
E1100	Salaries, Employees	94700000	CR5100	Supervising Criminal Investigator		189,470	189,470	189,470
E1100	Salaries, Employees	96060000	RI2715	Project Assistant I		54,450	54,450	54,450
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		30,000	30,000	30,000
	<b>Salaries</b>					<b>\$1,461,895</b>	<b>\$1,360,105</b>	<b>\$1,360,105</b>
E1110	Overtime		E1110	Overtime		157,000	157,000	157,000
E1200	Salaries, Meals		E1200	Salaries, Meals		300	300	300
	<b>Other</b>					<b>\$157,300</b>	<b>\$157,300</b>	<b>\$157,300</b>
<b>DA3190</b>	<b>DA-Drug Task Force</b>					<b>\$1,619,195</b>	<b>\$1,517,405</b>	<b>\$1,517,405</b>
<b>DA3190</b>	<b>DA-Drug Task Force</b>			Position Count		<b>14.00</b>	<b>14.00</b>	<b>14.00</b>

2021 Personnel Budget

						2021	2021	2021
DBL8825	DBL-Office for People w/Disabilities	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	95040000	MG1984	Director for People With Disabilities		78,485	78,485	78,485
	Salaries					\$78,485	\$78,485	\$78,485
E1130	Temporary		E1130	Temporary		2,000	2,000	2,000
	Other					\$2,000	\$2,000	\$2,000
DBL8825	DBL-Office for People w/Disabilities					\$80,485	\$80,485	\$80,485
DBL8825	DBL-Office for People w/Disabilities			Position Count		1.00	1.00	1.00



County of Rockland

2021 Personnel Budget

DMH4301 DMH-Mental Health (M020-M999)		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	00190000	CS4750	Sr Account Clerk-Typist		54,725	54,725	54,725
E1100	Salaries, Employees	03970000	MG1216	Commissioner of Mental Health		166,745	5	5
E1100	Salaries, Employees	06940000	CS5490	Sr Steno		57,335	57,335	57,335
E1100	Salaries, Employees	30470000	RM1440	Coordinator Planning MH PE		141,870	141,870	141,870
E1100	Salaries, Employees	30920000	CS4010	Psych Social Worker I	Transfer fr DMHm759 to SHF3151 (Vacant)	62,735	0	0
E1100	Salaries, Employees	52850000	DO4165	Psychiatrist III		210,185	210,185	210,185
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I	Transfer fr DMHm759 to SHF3151 (Vacant)	47,655	0	0
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I	Transfer fr DMHm759 to SHF3151 (Vacant)	52,295	0	0
E1100	Salaries, Employees	63080000	RM6092	Unified Services Coordinator		120,890	120,890	120,890
E1100	Salaries, Employees	73850000	CS4554	Rehab Counselor III	Vacant	86,705	5	5
E1100	Salaries, Employees	73880000	CS4090	Psych Social Worker III		126,530	126,530	126,530
E1100	Salaries, Employees	74660000	CS4823	Sex Offender Treatment Specialist	Vacant - Abolish	90,905	90,905	90,905
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I	Transfer fr DMHm759 to SHF3151	50,435	0	0
E1100	Salaries, Employees	79750000	CS5050	Sr Clerk		57,335	57,335	57,335
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT	Transfer fr DMHm759 to SHF3151 (Vacant)	16,920	0	0
E1100	Salaries, Employees	85910000	CN1295	Confidential Secretary Commissioner MH		85,470	85,470	85,470
E1100	Salaries, Employees	91840000	CS4100	Psych Social Worker I Spanish Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	92950000	CS4100	Psych Social Worker I Spanish Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	93670000	RM1419	Coordinator Substance Abuse Services		91,910	91,910	91,910
E1100	Salaries, Employees	X7466	X	Abolish Position	Sex Offender Treatment Specialist (Vacant)	-90,905	-90,905	-90,905
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-86,700	0	0
<b>Salaries</b>						<b>\$1,493,870</b>	<b>\$1,097,090</b>	<b>\$1,097,090</b>
E1800	Relief Positions	9558Z000	DO4173	Psychiatrist II RLF		83,000	83,000	83,000
<b>Relief</b>						<b>\$83,000</b>	<b>\$83,000</b>	<b>\$83,000</b>
<b>DMH4301 DMH-Mental Health (M020-M999)</b>						<b>\$1,576,870</b>	<b>\$1,180,090</b>	<b>\$1,180,090</b>
DMH4301	DMH-Mental Health (M020-M999)	Position Count				18.00	13.00	13.00



County of Rockland

2021 Personnel Budget

DOH1185	DOH-Medical Examiner	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	07410000	DO0560	Assistant Medical Examiner PT		41,640	41,640	41,640
E1100	Salaries, Employees	07420000	DO0560	Assistant Medical Examiner PT		41,640	41,640	41,640
E1100	Salaries, Employees	07440000	DO3461	Pathologist 1/2		92,740	92,740	92,740
E1100	Salaries, Employees	07470000	MG3020	Medical Examiner		187,285	187,285	187,285
E1100	Salaries, Employees	20140000	CS3030	Medical Investigator		87,005	87,005	87,005
E1100	Salaries, Employees	65710000	CN1289	Confidential Secretary Medical Examiner		79,010	79,010	79,010
E1100	Salaries, Employees	89590000	CS5220	Sr Medical Investigator		109,885	109,885	109,885
E1100	Salaries, Employees	91110000	CS3030	Medical Investigator		91,185	91,185	91,185
E1100	Salaries, Employees	92280000	DO2061	Forensic Pathologist 1/2		92,740	92,740	92,740
E1100	Salaries, Employees	Z996	Z996	Standby Time		51,000	51,000	51,000
	<b>Salaries</b>					<b>\$874,130</b>	<b>\$874,130</b>	<b>\$874,130</b>
E1110	Overtime		E1110	Overtime		45,000	45,000	45,000
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
	<b>Other</b>					<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
E1800	Relief Positions	5690Z000	DO0561	Assistant Medical Examiner RLF		25,000	25,000	25,000
E1800	Relief Positions	6456Z000	DO3471	Pathologist RLF		25,000	25,000	25,000
E1800	Relief Positions	8830Z000	CS3032	Medical Investigator RLF		10,000	10,000	10,000
E1800	Relief Positions	9101Z000	CS3034	Medical Investigation Asst RLF		15,000	15,000	15,000
	<b>Relief</b>					<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
DOH1185	DOH-Medical Examiner					<b>\$1,004,130</b>	<b>\$1,004,130</b>	<b>\$1,004,130</b>
DOH1185	DOH-Medical Examiner			Position Count		9.00	9.00	9.00

County of Rockland

2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	10320000	RM1917	Director Environmental PH		174,165	174,165	174,165
E1100	Salaries, Employees	10390000	MG1212	Commissioner of Health		182,395	182,395	182,395
E1100	Salaries, Employees	10460000	CS2310	Environmental Health Aide		53,645	53,645	53,645
E1100	Salaries, Employees	10490000	CS4335	Public Health Technician I		60,085	60,085	60,085
E1100	Salaries, Employees	10500000	CS4335	Public Health Technician I		60,305	60,305	60,305
E1100	Salaries, Employees	10530000	CS4335	Public Health Technician I		60,625	60,625	60,625
E1100	Salaries, Employees	10550000	CS4335	Public Health Technician I		57,745	57,745	57,745
E1100	Salaries, Employees	10830000	CS3830	Principal Clerk Steno		72,135	72,135	72,135
E1100	Salaries, Employees	10920000	CS4330	Public Health Nurse	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	10930000	CS4330	Public Health Nurse		79,010	79,010	79,010
E1100	Salaries, Employees	10950000	CS4329	Public Health Nurse LTFT		76,330	76,330	76,330
E1100	Salaries, Employees	10970000	CS4330	Public Health Nurse	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	11360000	RM4310	Public Health Sanitarian		101,705	101,705	101,705
E1100	Salaries, Employees	11480000	CS4337	Public Health Technician II		82,870	82,870	82,870
E1100	Salaries, Employees	11490000	CS4337	Public Health Technician II		75,210	75,210	75,210
E1100	Salaries, Employees	11510000	CS4337	Public Health Technician II		82,870	82,870	82,870
E1100	Salaries, Employees	11580000	RM5410	Sr Public Health Engineer		105,470	105,470	105,470
E1100	Salaries, Employees	11590000	RM5370	Sr Public Health Sanitarian		120,885	120,885	120,885
E1100	Salaries, Employees	19780000	CS3830	Principal Clerk Steno		65,750	65,750	65,750
E1100	Salaries, Employees	20230000	CS4331	Public Health Nurse 1/2		34,090	34,090	34,090
E1100	Salaries, Employees	21360000	CS2310	Environmental Health Aide		49,835	49,835	49,835
E1100	Salaries, Employees	24440000	CS3380	Nutritionist PH		82,870	82,870	82,870
E1100	Salaries, Employees	31250000	RMS840	Supervising Public Health Nurse		111,070	111,070	111,070
E1100	Salaries, Employees	32430000	CS5490	Sr Steno		52,135	52,135	52,135
E1100	Salaries, Employees	38630000	CS3300	Municipal Aide 35 Hr		41,690	41,690	41,690
E1100	Salaries, Employees	40900000	CS3005	Medical Clerk-Typist		47,625	47,625	47,625
E1100	Salaries, Employees	52490000	CS4335	Public Health Technician I		67,660	67,660	67,660
E1100	Salaries, Employees	55370000	CS0020	Account Clerk-Typist		49,790	49,790	49,790
E1100	Salaries, Employees	61060000	CS4670	Secretarial Assistant II		61,715	61,715	61,715
E1100	Salaries, Employees	62870000	RM1412	Coordinator EMS		106,100	106,100	106,100
E1100	Salaries, Employees	62900000	CS4330	Public Health Nurse		82,870	82,870	82,870
E1100	Salaries, Employees	64180000	CS4338	Public Health Specialist II		86,710	86,710	86,710
E1100	Salaries, Employees	66740000	CS5214	Sr Medical Clerk		57,335	57,335	57,335
E1100	Salaries, Employees	66890000	CS1446	Coordinator WIC Program		102,115	102,115	102,115
E1100	Salaries, Employees	67710000	CS4330	Public Health Nurse		95,325	95,325	95,325
E1100	Salaries, Employees	68820000	CS7350	Dietary Technician PH		68,585	68,585	68,585
E1100	Salaries, Employees	69060000	CS0585	Assistant Nutritionist PH		82,870	82,870	82,870

County of Rockland

2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	70040000	CS5050	Sr Clerk		49,835	49,835	49,835
E1100	Salaries, Employees	70590000	CS0060	Accountant III		88,905	88,905	88,905
E1100	Salaries, Employees	70620000	CS5412	Sr Public Health Nurse		95,415	95,415	95,415
E1100	Salaries, Employees	71160000	CS2122	Early Intervention Asst		95,415	95,415	95,415
E1100	Salaries, Employees	71670000	CS5390	Sr Public Health Aide		52,130	52,130	52,130
E1100	Salaries, Employees	72300000	CS4670	Secretarial Assistant II		72,135	72,135	72,135
E1100	Salaries, Employees	73640000	CS4750	Sr Account Clerk-Typist	Vacant	41,710	5	5
E1100	Salaries, Employees	73670000	CS1593	Data Entry Operator I		40,220	40,220	40,220
E1100	Salaries, Employees	73690000	CS3550	Personnel Assistant		75,415	75,415	75,415
E1100	Salaries, Employees	74790000	CS0352	Assistant Coordinator EMS		86,710	86,710	86,710
E1100	Salaries, Employees	75050000	CS5148	Sr Environmental Health Aide		48,200	48,200	48,200
E1100	Salaries, Employees	76010000	CS2122	Early Intervention Asst		95,415	95,415	95,415
E1100	Salaries, Employees	76850000	CS3009	Medical Clerk-Typist 55A	Vacant	36,420	5	5
E1100	Salaries, Employees	76950000	CS4335	Public Health Technician I		65,750	65,750	65,750
E1100	Salaries, Employees	76960000	CS4335	Public Health Technician I		62,510	62,510	62,510
E1100	Salaries, Employees	77820000	CS3005	Medical Clerk-Typist		49,835	49,835	49,835
E1100	Salaries, Employees	77840000	CS0495	Asst Environmental Health Specialist		79,010	79,010	79,010
E1100	Salaries, Employees	77860000	RM3785	Pre-School Program Coordinator		93,475	93,475	93,475
E1100	Salaries, Employees	77880000	CS3005	Medical Clerk-Typist	Vacant	36,440	5	5
E1100	Salaries, Employees	78660000	RM2315	Environmental Health Specialist		101,705	101,705	101,705
E1100	Salaries, Employees	78920000	CS3005	Medical Clerk-Typist		39,315	39,315	39,315
E1100	Salaries, Employees	78930000	CS4324	Public Health Specialist I		72,135	72,135	72,135
E1100	Salaries, Employees	79060000	CS5490	Sr Steno		54,725	54,725	54,725
E1100	Salaries, Employees	79460000	CS4301	Public Health Aide LTFT		42,335	42,335	42,335
E1100	Salaries, Employees	79990000	CS4330	Public Health Nurse		90,905	90,905	90,905
E1100	Salaries, Employees	80040000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	80060000	CS4338	Public Health Specialist II		90,905	90,905	90,905
E1100	Salaries, Employees	80110000	CS2122	Early Intervention Asst		93,790	93,790	93,790
E1100	Salaries, Employees	80130000	CS0020	Account Clerk-Typist	Vacant	36,440	5	5
E1100	Salaries, Employees	80230000	DO2058	Director TB & Commun Disease Pg		95,555	95,555	95,555
E1100	Salaries, Employees	80260000	CN1299	Confidential Secretary Commissioner Health		79,010	79,010	79,010
E1100	Salaries, Employees	80270000	RM5410	Sr Public Health Engineer		105,470	105,470	105,470
E1100	Salaries, Employees	80340000	CS3946	Public Health Ed Specialist		90,905	90,905	90,905
E1100	Salaries, Employees	80360000	CS2311	Environmental Health Asst		65,750	65,750	65,750
E1100	Salaries, Employees	80670000	CS5214	Sr Medical Clerk		52,135	52,135	52,135
E1100	Salaries, Employees	80810000	CS3946	Public Health Ed Specialist		86,710	86,710	86,710
E1100	Salaries, Employees	81000000	CS3800	Principal Acct Clerk	Vacant	52,165	5	5

County of Rockland

2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	81290000	RM1911	Director Emergency Preparedness PH	Vacant	95,000	95,000	95,000
E1100	Salaries, Employees	81310000	RM1395	Coordinator Communicable Disease Program		111,070	111,070	111,070
E1100	Salaries, Employees	82030000	CS4291	Public Health Assessment Ast I Sp Spkg		72,135	72,135	72,135
E1100	Salaries, Employees	82130000	CS2126	Early Intervention Asst Spanish Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	82240000	CS3800	Principal Acct Clerk		68,585	68,585	68,585
E1100	Salaries, Employees	82250000	CS4314	Public Health Projects Asst		79,010	79,010	79,010
E1100	Salaries, Employees	82270000	RM2473	Geologist II		135,980	135,980	135,980
E1100	Salaries, Employees	82290000	CS5215	Sr Medical Clerk-Typist	Vacant	41,685	41,710	41,710
E1100	Salaries, Employees	83300000	CS4335	Public Health Technician I		55,990	55,990	55,990
E1100	Salaries, Employees	83380000	CS3946	Public Health Ed Specialist		77,945	77,945	77,945
E1100	Salaries, Employees	84280000	CS4290	Public Health Assessment Ast II	Vacant	54,755	5	5
E1100	Salaries, Employees	84300000	CS4289	Public Health Assessment Ast I		67,670	67,670	67,670
E1100	Salaries, Employees	84430000	CS3947	Program Specialist TB Control		76,940	76,940	76,940
E1100	Salaries, Employees	84470000	CS4337	Public Health Technician II		68,760	68,760	68,760
E1100	Salaries, Employees	84480000	RM0366	Asst Director Public Health Education		130,340	130,340	130,340
E1100	Salaries, Employees	85180000	CS0586	Assistant Nutritionist PH LTFT		43,280	43,280	43,280
E1100	Salaries, Employees	85190000	CS0585	Assistant Nutritionist PH		75,415	75,415	75,415
E1100	Salaries, Employees	85460000	CS3870	Principal Medical Clerk		72,135	72,135	72,135
E1100	Salaries, Employees	85470000	CS0585	Assistant Nutritionist PH		75,415	75,415	75,415
E1100	Salaries, Employees	85560000	RM0300	Associate Public Health Engineer		148,855	148,855	148,855
E1100	Salaries, Employees	85580000	CS2125	Early Intervention Specialist		103,630	103,630	103,630
E1100	Salaries, Employees	86270000	CS5214	Sr Medical Clerk		59,920	59,920	59,920
E1100	Salaries, Employees	86410000	CS0585	Assistant Nutritionist PH		75,415	75,415	75,415
E1100	Salaries, Employees	86420000	CS0585	Assistant Nutritionist PH		79,010	79,010	79,010
E1100	Salaries, Employees	86540000	CS3801	Principal Acct Clerk-Typist		72,135	72,135	72,135
E1100	Salaries, Employees	87060000	CS0060	Accountant III		90,570	90,570	90,570
E1100	Salaries, Employees	87440000	CS4338	Public Health Specialist II		84,745	84,745	84,745
E1100	Salaries, Employees	87460000	CS5215	Sr Medical Clerk-Typist		57,335	57,335	57,335
E1100	Salaries, Employees	87470000	CS4335	Public Health Technician I		68,582	68,582	68,582
E1100	Salaries, Employees	87480000	CS4335	Public Health Technician I		59,570	59,570	59,570
E1100	Salaries, Employees	87490000	CS4335	Public Health Technician I		65,748	65,748	65,748
E1100	Salaries, Employees	87500000	CS1051	Clerk-Typist		45,595	45,595	45,595
E1100	Salaries, Employees	87510000	RM2437	Flow Control Engineer		141,870	141,870	141,870
E1100	Salaries, Employees	88070000	CS4289	Public Health Assessment Ast I		65,750	65,750	65,750
E1100	Salaries, Employees	88130000	CS2122	Early Intervention Asst		71,100	71,100	71,100
E1100	Salaries, Employees	88140000	CS2122	Early Intervention Asst		71,585	71,585	71,585
E1100	Salaries, Employees	88150000	CS2122	Early Intervention Asst		99,900	99,900	99,900

2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	88180000	CS5390	Sr Public Health Aide		52,135	52,135	52,135
E1100	Salaries, Employees	88190000	CS5390	Sr Public Health Aide		50,280	50,280	50,280
E1100	Salaries, Employees	88200000	CS5390	Sr Public Health Aide	Vacant	37,985	5	5
E1100	Salaries, Employees	88220000	CS5390	Sr Public Health Aide		51,305	51,305	51,305
E1100	Salaries, Employees	88310000	CS3840	Principal Clerk-Typist	Vacant	49,865	5	5
E1100	Salaries, Employees	88320000	RM1913	Director of Epidemiology & PH Planning		111,070	111,070	111,070
E1100	Salaries, Employees	88330000	CS1051	Clerk-Typist		43,695	43,695	43,695
E1100	Salaries, Employees	88340000	CS2125	Early Intervention Specialist		103,825	103,825	103,825
E1100	Salaries, Employees	88830000	CS1060	Clerk		41,690	41,690	41,690
E1100	Salaries, Employees	88840000	CS0496	Assistant Flow Control Engineer		99,900	99,900	99,900
E1100	Salaries, Employees	89350000	CS3946	Public Health Ed Specialist		82,870	82,870	82,870
E1100	Salaries, Employees	90440000	CS4290	Public Health Assessment Ast II		75,415	75,415	75,415
E1100	Salaries, Employees	90470000	CS2773	Laboratory Asst PH		54,725	54,725	54,725
E1100	Salaries, Employees	91160000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	91240000	RM0938	Child Program Coord PH Social Work		103,335	103,335	103,335
E1100	Salaries, Employees	91810000	CS4330	Public Health Nurse		84,065	84,065	84,065
E1100	Salaries, Employees	91850000	CS3946	Public Health Ed Specialist		99,900	99,900	99,900
E1100	Salaries, Employees	9187A000	MG1447	Coord Water Res Mgmt Task Force 1/2	Transfer fr PLN8020 to DOH4010	40,930	40,930	40,930
E1100	Salaries, Employees	9187B000	MG1447	Coord Water Res Mgmt Task Force 1/2	Transfer fr PLN8020 to DOH4010 (Vacant)	34,365	5	5
E1100	Salaries, Employees	92290000	CS5390	Sr Public Health Aide		45,595	45,595	45,595
E1100	Salaries, Employees	92300000	CS2311	Environmental Health Asst.		51,070	51,070	51,070
E1100	Salaries, Employees	92340000	CS5050	Sr Clerk		49,835	49,835	49,835
E1100	Salaries, Employees	93020000	CS3635	Pharmacy Asst		52,135	52,135	52,135
E1100	Salaries, Employees	93200000	RM5815	Supervising Nurse Practitioner (PH)		110,030	110,030	110,030
E1100	Salaries, Employees	93210000	DO0992	Community Health Physician	Vacant	191,110	5	5
E1100	Salaries, Employees	93220000	CS4287	Public Health Asm Asst I Fr/Cr Spkg		65,750	65,750	65,750
E1100	Salaries, Employees	93230000	CS4335	Public Health Technician I		65,750	65,750	65,750
E1100	Salaries, Employees	93260000	CS1074	Clerk Spanish Spkg		49,835	49,835	49,835
E1100	Salaries, Employees	93270000	CS3380	Nutritionist PH		79,005	79,005	79,005
E1100	Salaries, Employees	93280000	CS3380	Nutritionist PH		80,495	80,495	80,495
E1100	Salaries, Employees	93780000	CS4294	Public Health Assessment Ast II Sp Spkg		67,120	67,120	67,120
E1100	Salaries, Employees	93820000	CS2128	Early Intervention Asst Spanish Spkg		83,690	83,690	83,690
E1100	Salaries, Employees	93880000	RM1921	Director of Public Health Programs		162,050	162,050	162,050
E1100	Salaries, Employees	93890000	RM1398	Coordinator Admin Services PH		138,995	138,995	138,995
E1100	Salaries, Employees	93900000	CS5050	Sr Clerk		54,720	54,720	54,720
E1100	Salaries, Employees	93910000	CS1060	Clerk		35,685	35,685	35,685
E1100	Salaries, Employees	94020000	RM2315	Environmental Health Specialist		97,505	97,505	97,505



2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	94030000	RM4310	Public Health Sanitarian		106,100	106,100	106,100
E1100	Salaries, Employees	94040000	RM4310	Public Health Sanitarian		97,505	97,505	97,505
E1100	Salaries, Employees	94080000	MG5786	Surveillance Coordinator PH	Vacant	68,735	68,735	68,735
E1100	Salaries, Employees	94190000	RM1397	Coordinator Public Health Services	Vacant	92,925	5	5
E1100	Salaries, Employees	94230000	CS4335	Public Health Technician I		55,505	55,505	55,505
E1100	Salaries, Employees	94240000	CS4335	Public Health Technician I		59,140	59,140	59,140
E1100	Salaries, Employees	94250000	RM2414	Fiscal Administrator		103,335	103,335	103,335
E1100	Salaries, Employees	94740000	RM3525	Personnel Administrator		120,890	120,890	120,890
E1100	Salaries, Employees	94830000	RM3640	Pharmacy Supervisor		112,455	112,455	112,455
E1100	Salaries, Employees	94840000	RM5840	Supervising Public Health Nurse		115,875	115,875	115,875
E1100	Salaries, Employees	94900000	CS2429	Fiscal Staff Assistant		66,300	66,300	66,300
E1100	Salaries, Employees	95590000	CS4330	Public Health Nurse	Vacant	65,785	5	5
E1100	Salaries, Employees	95600000	RM5370	Sr Public Health Sanitarian		120,885	120,885	120,885
E1100	Salaries, Employees	95610000	RM4310	Public Health Sanitarian		101,705	101,705	101,705
E1100	Salaries, Employees	95620000	CS1421	Healthy Neighborhoods Outreach Asst		59,530	59,530	59,530
E1100	Salaries, Employees	95640000	CS2128	Early Intervention Asst Spanish Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	95650000	CS5008	Sr Billing Clerk		47,310	47,310	47,310
E1100	Salaries, Employees	95660000	CS5390	Sr Public Health Aide		52,135	52,135	52,135
E1100	Salaries, Employees	95670000	CS0210	Administrative Secretary		68,585	68,585	68,585
E1100	Salaries, Employees	95680000	CS3870	Principal Medical Clerk		59,925	59,925	59,925
E1100	Salaries, Employees	95690000	RM5815	Supervising Nurse Practitioner (PH)		124,930	124,930	124,930
E1100	Salaries, Employees	95700000	RM5815	Supervising Nurse Practitioner (PH)		83,745	83,745	83,745
E1100	Salaries, Employees	95710000	CS3380	Nutritionist PH		75,765	75,765	75,765
E1100	Salaries, Employees	95860000	MG4949	Special Asst Rkld TF Water Res Mgmt	Transfer fr PLN8020 to DOH4010 (Vacant)	68,735	5	5
E1100	Salaries, Employees	N001	N	New Position	Ast Dir Eme Prep PH (Res #441) (9616)	5	5	5
E1100	Salaries, Employees	N002	N	New Position	Dir Patient Svcs re: X9320 (Res #442) (9617)	116,635	116,635	116,635
E1100	Salaries, Employees	X9320	X	Abolish Position	Spvsg Nurse Pract PH re: N002 (Res #442)	-110,030	-110,030	-110,030
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-868,785	-100,000	-100,000
	<b>Salaries</b>					<b>\$12,381,990</b>	<b>\$12,352,165</b>	<b>\$12,352,165</b>
E1110	Overtime	E1110	Overtime			18,000	18,000	18,000
E1130	Temporary	E1130	Temporary			87,000	85,000	85,000
E1170	Summer & Student Employment	E1170	Summer & Student Employment			14,000	14,000	14,000
E1200	Salaries, Meals	E1200	Salaries, Meals			200	200	200
	<b>Other</b>					<b>\$119,200</b>	<b>\$117,200</b>	<b>\$117,200</b>
E1800	Relief Positions	2349Z000	CS1086	Clinic Physician RLF		47,000	47,000	47,000
E1800	Relief Positions	2350Z000	CS1086	Clinic Physician RLF		25,000	25,000	25,000

County of Rockland

2021 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1800	Relief Positions	2860Z000	CS1086	Clinic Physician RLF		32,000	32,000	32,000
E1800	Relief Positions	6796Z000	CS1086	Clinic Physician RLF		0	0	0
E1800	Relief Positions	7313Z000	CS2191	EMS Instruction Asst PT RLF		15,000	15,000	15,000
E1800	Relief Positions	7314Z000	CS2193	EMS Lab Instructor PT RLF		40,000	40,000	40,000
E1800	Relief Positions	7315Z000	CS2194	EMS Instructor PT RLF		1,000	1,000	1,000
E1800	Relief Positions	7316Z000	CS2196	EMS Instruction Spvsr PT RLF		24,000	24,000	24,000
E1800	Relief Positions	8716Z000	CS3374	Nurse Practitioner PH RLF		0	0	0
E1800	Relief Positions	8805Z000	CS3374	Nurse Practitioner PH RLF		15,000	15,000	15,000
E1800	Relief Positions	9006Z000	CS0587	Asst Nutritionist RLF		32,000	32,000	32,000
E1800	Relief Positions	9232Z000	CS3629	Pharmacist RLF		25,000	25,000	25,000
E1800	Relief Positions	9235Z000	CS4341	Public Health Nurse RLF		5,000	5,000	5,000
E1800	Relief Positions	9392Z000	CS6151	WIC Peer Counselor RLF		15,000	15,000	15,000
E1800	Relief Positions	9505Z000	RM0397	Asst Director Emergency Prep PH RLF		4,500	4,500	4,500
	Relief					<b>\$280,500</b>	<b>\$280,500</b>	<b>\$280,500</b>
DOH4001	DOH-Health Admin & Grts (4010-82)					<b>\$12,781,690</b>	<b>\$12,749,865</b>	<b>\$12,749,865</b>
DOH4001	DOH-Health Admin & Grts (4010-82)			Position Count		<b>172.00</b>	<b>172.00</b>	<b>172.00</b>



County of Rockland

2021 Personnel Budget

DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	27580000	CS3320	Municipal Bus Driver		60,195	60,195	60,195
E1100	Salaries, Employees	27610000	CS3320	Municipal Bus Driver		52,260	52,260	52,260
E1100	Salaries, Employees	27620000	CS3320	Municipal Bus Driver	Vacant	41,650	41,650	41,650
E1100	Salaries, Employees	27640000	CS3320	Municipal Bus Driver		57,540	57,540	57,540
E1100	Salaries, Employees	27660000	CS2090	Dispatcher II		69,045	69,045	69,045
E1100	Salaries, Employees	38870000	CS3320	Municipal Bus Driver		52,260	52,260	52,260
E1100	Salaries, Employees	40120000	CS3320	Municipal Bus Driver	Vacant	41,650	41,650	41,650
E1100	Salaries, Employees	54810000	RM6003	Transit Marketing Coord		120,890	120,890	120,890
E1100	Salaries, Employees	58830000	CS3320	Municipal Bus Driver		57,540	57,540	57,540
E1100	Salaries, Employees	58840000	CS3320	Municipal Bus Driver		54,915	54,915	54,915
E1100	Salaries, Employees	58860000	CS0925	Chief Dispatcher		75,525	75,525	75,525
E1100	Salaries, Employees	65090000	CS3320	Municipal Bus Driver		56,195	56,195	56,195
E1100	Salaries, Employees	69770000	CS3320	Municipal Bus Driver		54,915	54,915	54,915
E1100	Salaries, Employees	73000000	CS3320	Municipal Bus Driver		44,840	44,840	44,840
E1100	Salaries, Employees	76050000	RM0666	Assistant TRIPS Operations Supervisor		101,710	101,710	101,710
E1100	Salaries, Employees	76060000	CS6025	Transportation Asst		54,725	54,725	54,725
E1100	Salaries, Employees	76070000	CS3320	Municipal Bus Driver		57,540	57,540	57,540
E1100	Salaries, Employees	76080000	RM1416	Coordinator TRIPS Operations		120,890	120,890	120,890
E1100	Salaries, Employees	80700000	RM3893	Principal Planner Transit		130,340	130,340	130,340
E1100	Salaries, Employees	81010000	CS3320	Municipal Bus Driver		53,695	53,695	53,695
E1100	Salaries, Employees	81500000	CS2090	Dispatcher II	Vacant	52,295	52,295	52,295
E1100	Salaries, Employees	81970000	CS5380	Sr Public Info Specialist		115,080	115,080	115,080
E1100	Salaries, Employees	82950000	CS3320	Municipal Bus Driver		60,195	60,195	60,195
E1100	Salaries, Employees	82960000	CS3320	Municipal Bus Driver		54,915	54,915	54,915
E1100	Salaries, Employees	84840000	CS5319	Sr Planner Transportation		95,410	95,410	95,410
E1100	Salaries, Employees	85170000	CS3820	Principal Clerk	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	85200000	CS3320	Municipal Bus Driver		44,665	44,665	44,665
E1100	Salaries, Employees	86310000	CS6021	Transportation Aide 55A		51,490	51,490	51,490
E1100	Salaries, Employees	89610000	CS6000	Transit Analyst		65,750	65,750	65,750
E1100	Salaries, Employees	91120000	RM4344	Public Transp Procurement Coordinator		89,620	89,620	89,620
E1100	Salaries, Employees	91820000	CS5529	Sr Transportation Asst Spanish Spkg		68,585	68,585	68,585
E1100	Salaries, Employees	92360000	RM1915	Director of Admin & Research		135,980	135,980	135,980
E1100	Salaries, Employees	92370000	RM2689	ITS Coordinator Transit		75,730	75,730	75,730
E1100	Salaries, Employees	92380000	RM3440	Operations Coordinator Transit		84,180	84,180	84,180
E1100	Salaries, Employees	92390000	RM2467	Grants Coordinator DOT		115,875	115,875	115,875
E1100	Salaries, Employees	92400000	CS4590	Research Specialist		83,915	83,915	83,915
E1100	Salaries, Employees	94260000	CS4955	Special Projects Assistant		74,530	74,530	74,530

2021 Personnel Budget

DOTS630 DOT-Public Transportation		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	95720000	RM0292	Associate Planner Transportation	Vacant	69,615	69,655	69,655
	<b>Salaries</b>					<b>\$2,746,015</b>	<b>\$2,746,055</b>	<b>\$2,746,055</b>
E1110	Overtime		E1110	Overtime		110,000	110,000	110,000
E1130	Temporary		E1130	Temporary		20,000	20,000	20,000
	<b>Other</b>					<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>
E1800	Relief Positions	79492000	CS3341	Municipal Bus Driver RLF		155,000	155,000	155,000
	<b>Relief</b>					<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
<b>DOTS630</b>	<b>DOT-Public Transportation</b>					<b>\$3,031,015</b>	<b>\$3,031,055</b>	<b>\$3,031,055</b>
<b>DOTS630</b>	<b>DOT-Public Transportation</b>			<b>Position Count</b>		<b>38.00</b>	<b>38.00</b>	<b>38.00</b>

2021 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	01890000	CS5910	Telephone Operator	Vacant	34,855	34,855	34,855
E1100	Salaries, Employees	13750000	CS0800	Case Supervisor Gr B		109,810	109,810	109,810
E1100	Salaries, Employees	13760000	CS0800	Case Supervisor Gr B		115,075	115,075	115,075
E1100	Salaries, Employees	13770000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	13820000	CS0810	Caseworker		64,940	64,940	64,940
E1100	Salaries, Employees	13830000	CS0810	Caseworker		65,750	65,750	65,750
E1100	Salaries, Employees	13840000	CS0810	Caseworker	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	13880000	CS0810	Caseworker		67,715	67,715	67,715
E1100	Salaries, Employees	13890000	CS0810	Caseworker		75,415	75,415	75,415
E1100	Salaries, Employees	13930000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	13940000	CS0810	Caseworker		66,655	66,655	66,655
E1100	Salaries, Employees	13950000	CS0825	Caseworker Fr/Cr Spkg		67,660	67,660	67,660
E1100	Salaries, Employees	13970000	CS0810	Caseworker	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	13980000	CS0810	Caseworker		67,025	67,025	67,025
E1100	Salaries, Employees	15270000	CS5050	Sr Clerk		42,655	42,655	42,655
E1100	Salaries, Employees	15360000	CS5460	Sr Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	15580000	CS4880	Social Welfare Examiner		51,800	51,800	51,800
E1100	Salaries, Employees	15630000	CS4880	Social Welfare Examiner		56,245	56,245	56,245
E1100	Salaries, Employees	15670000	CS4880	Social Welfare Examiner		51,800	51,800	51,800
E1100	Salaries, Employees	15690000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	15700000	CS4880	Social Welfare Examiner		56,700	56,700	56,700
E1100	Salaries, Employees	15730000	CS4880	Social Welfare Examiner		57,940	57,940	57,940
E1100	Salaries, Employees	15740000	CS4880	Social Welfare Examiner		56,485	56,485	56,485
E1100	Salaries, Employees	15780000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	15800000	CS4880	Social Welfare Examiner		67,405	67,405	67,405
E1100	Salaries, Employees	15820000	CS4880	Social Welfare Examiner		62,735	62,735	62,735
E1100	Salaries, Employees	15850000	CS4880	Social Welfare Examiner		54,725	54,725	54,725
E1100	Salaries, Employees	15860000	CS4880	Social Welfare Examiner	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	16000000	CS0810	Caseworker		82,870	82,870	82,870
E1100	Salaries, Employees	16020000	CS0810	Caseworker		82,870	82,870	82,870
E1100	Salaries, Employees	16040000	CS0810	Caseworker		80,525	80,525	80,525
E1100	Salaries, Employees	16070000	CS0810	Caseworker		82,870	82,870	82,870
E1100	Salaries, Employees	16100000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	16110000	CS0810	Caseworker	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	16120000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	16140000	CS0840	Caseworker Spanish Spkg		69,480	69,480	69,480
E1100	Salaries, Employees	16150000	CS0840	Caseworker Spanish Spkg		67,660	67,660	67,660

County of Rockland

2021 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	16190000	CS1060	Clerk		47,625	47,625	47,625
E1100	Salaries, Employees	16240000	CS1060	Clerk		44,325	44,325	44,325
E1100	Salaries, Employees	16290000	CS1060	Clerk		44,015	44,015	44,015
E1100	Salaries, Employees	16310000	MG1220	Commissioner of Social Services		183,015	183,015	183,015
E1100	Salaries, Employees	16420000	CS1200	Community Svcs Worker I		49,835	49,835	49,835
E1100	Salaries, Employees	16670000	CS3910	Principal Soc Welfare Examiner		95,415	95,415	95,415
E1100	Salaries, Employees	16690000	CS3910	Principal Soc Welfare Examiner		95,415	95,415	95,415
E1100	Salaries, Employees	16780000	CS4750	Sr Account Clerk-Typist		44,305	44,305	44,305
E1100	Salaries, Employees	16820000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	16830000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	16850000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	16890000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	16900000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	16910000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	16920000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	16930000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	16950000	CS5020	Sr Caseworker		85,530	85,530	85,530
E1100	Salaries, Employees	19930000	CS4880	Social Welfare Examiner		62,735	62,735	62,735
E1100	Salaries, Employees	19950000	CS4880	Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	19960000	CS4880	Social Welfare Examiner		62,735	62,735	62,735
E1100	Salaries, Employees	19970000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	19980000	CS5020	Sr Caseworker	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	20080000	CS5020	Sr Caseworker	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	21520000	CS4880	Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	21530000	CS4880	Social Welfare Examiner		64,085	64,085	64,085
E1100	Salaries, Employees	21690000	CS4880	Social Welfare Examiner		62,735	62,735	62,735
E1100	Salaries, Employees	21720000	CS0810	Caseworker		65,870	65,870	65,870
E1100	Salaries, Employees	21800000	CS1190	Community Svcs Worker I Spanish Spkg		47,425	47,425	47,425
E1100	Salaries, Employees	22200000	CS4880	Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	22390000	CS0840	Caseworker Spanish Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	23320000	CS1200	Community Svcs Worker I		47,625	47,625	47,625
E1100	Salaries, Employees	24260000	CS1200	Community Svcs Worker I		52,135	52,135	52,135
E1100	Salaries, Employees	24280000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	24300000	CS4880	Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	24820000	CS3430	Office Services Supervisor		75,415	75,415	75,415
E1100	Salaries, Employees	26770000	CS0810	Caseworker		75,415	75,415	75,415
E1100	Salaries, Employees	26780000	CS0810	Caseworker		82,870	82,870	82,870

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2021 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	26800000	CS0825	Caseworker Fr/Cr Spkg		64,505	64,505	64,505
E1100	Salaries, Employees	26810000	CS0810	Caseworker	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	27690000	RM0080	Accounting Supervisor, Grade A		155,310	155,310	155,310
E1100	Salaries, Employees	30370000	CS3910	Principal Soc Welfare Examiner		90,905	90,905	90,905
E1100	Salaries, Employees	31300000	CS5730	Support Investigator I	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	31320000	CS5730	Support Investigator I		56,345	56,345	56,345
E1100	Salaries, Employees	31340000	CS5730	Support Investigator I		65,750	65,750	65,750
E1100	Salaries, Employees	31380000	CS5730	Support Investigator I		52,345	52,345	52,345
E1100	Salaries, Employees	31390000	CS5730	Support Investigator I		53,210	53,210	53,210
E1100	Salaries, Employees	31460000	CS1051	Clerk-Typist		47,625	47,625	47,625
E1100	Salaries, Employees	32570000	CS1060	Clerk		37,460	37,460	37,460
E1100	Salaries, Employees	33180000	CS4880	Social Welfare Examiner		56,975	56,975	56,975
E1100	Salaries, Employees	33200000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	33210000	CS4880	Social Welfare Examiner	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	33220000	CS4880	Social Welfare Examiner		52,135	52,135	52,135
E1100	Salaries, Employees	33280000	CS0840	Caseworker Spanish Spkg	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	33290000	CS0810	Caseworker		65,020	65,020	65,020
E1100	Salaries, Employees	33500000	CS4881	Social Welfare Examiner Spanish Spkg		72,130	72,130	72,130
E1100	Salaries, Employees	33510000	CS4881	Social Welfare Examiner Spanish Spkg		67,820	67,820	67,820
E1100	Salaries, Employees	38280000	RM1945	Director Legal Services		174,165	174,165	174,165
E1100	Salaries, Employees	38340000	CS1200	Community Svcs Worker I		49,835	49,835	49,835
E1100	Salaries, Employees	38350000	CS1200	Community Svcs Worker I		38,630	38,630	38,630
E1100	Salaries, Employees	39060000	CS1200	Community Svcs Worker I		46,845	46,845	46,845
E1100	Salaries, Employees	39070000	CS1203	Community Svcs Worker I 1/2		24,915	24,915	24,915
E1100	Salaries, Employees	39080000	CS1200	Community Svcs Worker I		38,600	38,600	38,600
E1100	Salaries, Employees	39130000	CS1593	Data Entry Operator I		41,690	41,690	41,690
E1100	Salaries, Employees	39170000	CS3910	Principal Soc Welfare Examiner		90,905	90,905	90,905
E1100	Salaries, Employees	39530000	CS3910	Principal Soc Welfare Examiner		82,870	82,870	82,870
E1100	Salaries, Employees	39570000	CS0800	Case Supervisor Gr B		115,075	115,075	115,075
E1100	Salaries, Employees	50290000	CS5455	Sr Social Service Investigator Fraud		72,135	72,135	72,135
E1100	Salaries, Employees	50350000	RM1441	Coordinator Planning DSS		115,875	115,875	115,875
E1100	Salaries, Employees	50360000	CS1580	Data Entry Operator II LTFT		32,760	32,760	32,760
E1100	Salaries, Employees	50370000	CS1594	Data Entry Operator II		57,335	57,335	57,335
E1100	Salaries, Employees	51790000	CS4825	Shelter Services Worker		49,965	49,965	49,965
E1100	Salaries, Employees	51800000	CS4825	Shelter Services Worker		48,320	48,320	48,320
E1100	Salaries, Employees	52510000	CS1205	Community Svcs Worker II		54,230	54,230	54,230
E1100	Salaries, Employees	52610000	CS0805	Case Supervisor Protective Svcs		120,725	120,725	120,725

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	52630000	CS4880	Social Welfare Examiner		56,145	56,145	56,145
E1100	Salaries, Employees	52650000	CS1198	Community Svcs Worker I 55A		47,625	47,625	47,625
E1100	Salaries, Employees	53270000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	53310000	CS1205	Community Svcs Worker II		54,720	54,720	54,720
E1100	Salaries, Employees	54050000	CS0810	Caseworker		74,095	74,095	74,095
E1100	Salaries, Employees	55640000	CS5020	Sr Caseworker		91,535	91,535	91,535
E1100	Salaries, Employees	55670000	CS5730	Support Investigator I		64,655	64,655	64,655
E1100	Salaries, Employees	56110000	RM2955	Manager Computer Operations	Vacant - Abolish	79,290	79,290	79,290
E1100	Salaries, Employees	56700000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	57260000	CS4881	Social Welfare Examiner Spanish Spkg		63,555	63,555	63,555
E1100	Salaries, Employees	57280000	CS1205	Community Svcs Worker II		56,255	56,255	56,255
E1100	Salaries, Employees	57820000	RM0681	Attorney II		106,475	106,475	106,475
E1100	Salaries, Employees	57850000	CS5730	Support Investigator I		59,925	59,925	59,925
E1100	Salaries, Employees	57860000	CS5730	Support Investigator I		62,735	62,735	62,735
E1100	Salaries, Employees	57870000	CS7290	Data Entry Operator I		50,210	50,210	50,210
E1100	Salaries, Employees	58890000	CS5030	Sr Caseworker Spanish Spkg		82,560	82,560	82,560
E1100	Salaries, Employees	58900000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	59670000	CS2205	Employment Asst I		50,825	50,825	50,825
E1100	Salaries, Employees	59890000	CS4825	Shelter Services Worker		47,870	47,870	47,870
E1100	Salaries, Employees	60130000	CS5030	Sr Caseworker Spanish Spkg		86,710	86,710	86,710
E1100	Salaries, Employees	61560000	CS1200	Community Svcs Worker I		38,630	38,630	38,630
E1100	Salaries, Employees	62160000	CS5530	Sr Typist		43,330	43,330	43,330
E1100	Salaries, Employees	62200000	CS5530	Sr Typist		52,135	52,135	52,135
E1100	Salaries, Employees	62530000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	63140000	CS0810	Caseworker		65,510	65,510	65,510
E1100	Salaries, Employees	63170000	CS0810	Caseworker		77,770	77,770	77,770
E1100	Salaries, Employees	63180000	RM0689	Attorney III		141,870	141,870	141,870
E1100	Salaries, Employees	63190000	RM0689	Attorney III		99,060	99,060	99,060
E1100	Salaries, Employees	63200000	RM0689	Attorney III		141,870	141,870	141,870
E1100	Salaries, Employees	63670000	CS1330	Control Clerk II		62,735	62,735	62,735
E1100	Salaries, Employees	64140000	CS2395	File Clerk 55A		47,625	47,625	47,625
E1100	Salaries, Employees	65120000	CS5740	Support Investigator II		79,010	79,010	79,010
E1100	Salaries, Employees	65130000	CS5740	Support Investigator II	Vacant	57,365	57,365	57,365
E1100	Salaries, Employees	65160000	CS0800	Case Supervisor Gr B		115,075	115,075	115,075
E1100	Salaries, Employees	65170000	CS0800	Case Supervisor Gr B		115,075	115,075	115,075
E1100	Salaries, Employees	66400000	RM0699	Auditor Social Services		89,620	89,620	89,620
E1100	Salaries, Employees	66860000	CS4750	Sr Account Clerk-Typist		49,490	49,490	49,490



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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	66950000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	67230000	CS4880	Social Welfare Examiner		65,450	65,450	65,450
E1100	Salaries, Employees	67410000	CS4875	Social Services Investigator Fraud		59,925	59,925	59,925
E1100	Salaries, Employees	67470000	CS4955	Special Projects Assistant		78,585	78,585	78,585
E1100	Salaries, Employees	68030000	CS2395	File Clerk 55A		47,625	47,625	47,625
E1100	Salaries, Employees	68100000	CS0810	Caseworker		79,010	79,010	79,010
E1100	Salaries, Employees	68430000	CS3910	Principal Soc Welfare Examiner	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	68440000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	68460000	CS5455	Sr Social Service Investigator Fraud		65,750	65,750	65,750
E1100	Salaries, Employees	68810000	CS0097	Activities Coordinator Family Shelter		69,045	69,045	69,045
E1100	Salaries, Employees	68930000	CS5050	Sr Clerk		53,250	53,250	53,250
E1100	Salaries, Employees	68980000	CS1190	Community Svcs Worker I Spanish Spkg		39,825	39,825	39,825
E1100	Salaries, Employees	69140000	CS5020	Sr Caseworker		92,345	92,345	92,345
E1100	Salaries, Employees	69160000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	69420000	CS4880	Social Welfare Examiner		55,290	55,290	55,290
E1100	Salaries, Employees	69700000	CS5460	Sr Social Welfare Examiner		72,130	72,130	72,130
E1100	Salaries, Employees	69720000	CS5730	Support Investigator I		58,340	58,340	58,340
E1100	Salaries, Employees	69880000	RM0681	Attorney II		115,875	115,875	115,875
E1100	Salaries, Employees	70010000	CS5030	Sr Caseworker Spanish Spkg		95,415	95,415	95,415
E1100	Salaries, Employees	70250000	CS5460	Sr Social Welfare Examiner		79,010	79,010	79,010
E1100	Salaries, Employees	70260000	CS4880	Social Welfare Examiner		53,545	53,545	53,545
E1100	Salaries, Employees	70640000	CS1196	Community Svcs Worker II Spanish Spkg		52,130	52,130	52,130
E1100	Salaries, Employees	71690000	CS5050	Sr Clerk		47,625	47,625	47,625
E1100	Salaries, Employees	71810000	CS1593	Data Entry Operator I	Vacant	34,855	34,855	34,855
E1100	Salaries, Employees	72390000	CS4880	Social Welfare Examiner		61,980	61,980	61,980
E1100	Salaries, Employees	72410000	CS3910	Principal Soc Welfare Examiner		95,415	95,415	95,415
E1100	Salaries, Employees	72420000	CS3910	Principal Soc Welfare Examiner		95,410	95,410	95,410
E1100	Salaries, Employees	72440000	CS4880	Social Welfare Examiner		52,135	52,135	52,135
E1100	Salaries, Employees	72470000	CS5283	Sr Payroll Clerk		59,925	59,925	59,925
E1100	Salaries, Employees	72480000	CS1370	Coordinator Volunteer Services	Vacant	62,775	62,775	62,775
E1100	Salaries, Employees	73720000	CS4875	Social Services Investigator Fraud		63,440	63,440	63,440
E1100	Salaries, Employees	74720000	CS2210	Employment Asst II		72,135	72,135	72,135
E1100	Salaries, Employees	74820000	CS0840	Caseworker Spanish Spkg		86,710	86,710	86,710
E1100	Salaries, Employees	74860000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	76120000	CS3910	Principal Soc Welfare Examiner		86,710	86,710	86,710
E1100	Salaries, Employees	76130000	CS5460	Sr Social Welfare Examiner		74,605	74,605	74,605
E1100	Salaries, Employees	76220000	CS0893	Chief Account Clerk		61,660	61,660	61,660



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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	76790000	CS0840	Caseworker Spanish Spkg		68,305	68,305	68,305
E1100	Salaries, Employees	76800000	CS5030	Sr Caseworker Spanish Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	76810000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	76970000	CS5030	Sr Caseworker Spanish Spkg		86,710	86,710	86,710
E1100	Salaries, Employees	76990000	CS5730	Support Investigator I		56,345	56,345	56,345
E1100	Salaries, Employees	77010000	CS5430	Sr Records Clerk		59,920	59,920	59,920
E1100	Salaries, Employees	77180000	CS0840	Caseworker Spanish Spkg		66,200	66,200	66,200
E1100	Salaries, Employees	78160000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	78170000	CS5020	Sr Caseworker		95,415	95,415	95,415
E1100	Salaries, Employees	78190000	CS3820	Principal Clerk	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	78200000	CS1205	Community Svcs Worker II	Vacant	39,990	39,990	39,990
E1100	Salaries, Employees	79020000	CS0825	Caseworker Fr/Cr Spkg		75,415	75,415	75,415
E1100	Salaries, Employees	79030000	CS1072	Clerk 55A		49,835	49,835	49,835
E1100	Salaries, Employees	79500000	CS0210	Administrative Secretary		68,585	68,585	68,585
E1100	Salaries, Employees	79510000	CS3199	ITS Technician DSS		79,010	79,010	79,010
E1100	Salaries, Employees	79570000	CS3736	Planning & Eval Specialist		75,915	75,915	75,915
E1100	Salaries, Employees	79610000	RM3530	Personnel Administrator II		141,870	141,870	141,870
E1100	Salaries, Employees	80310000	CS0840	Caseworker Spanish Spkg		86,710	86,710	86,710
E1100	Salaries, Employees	81330000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	81340000	CS5020	Sr Caseworker		91,535	91,535	91,535
E1100	Salaries, Employees	81510000	CS4825	Shelter Services Worker		41,825	41,825	41,825
E1100	Salaries, Employees	81540000	CS5460	Sr Social Welfare Examiner		75,415	75,415	75,415
E1100	Salaries, Employees	81550000	CS5050	Sr Clerk		54,720	54,720	54,720
E1100	Salaries, Employees	81820000	CS1205	Community Svcs Worker II		52,720	52,720	52,720
E1100	Salaries, Employees	81830000	CS4875	Social Services Investigator Fraud		71,650	71,650	71,650
E1100	Salaries, Employees	83420000	CS4955	Special Projects Assistant		81,770	81,770	81,770
E1100	Salaries, Employees	83430000	CS1205	Community Svcs Worker II		52,135	52,135	52,135
E1100	Salaries, Employees	83450000	CS5730	Support Investigator I		54,635	54,635	54,635
E1100	Salaries, Employees	83480000	CS4880	Social Welfare Examiner		56,590	56,590	56,590
E1100	Salaries, Employees	83490000	CS4880	Social Welfare Examiner		65,750	65,750	65,750
E1100	Salaries, Employees	83500000	CS5030	Sr Caseworker Spanish Spkg		95,415	95,415	95,415
E1100	Salaries, Employees	83510000	CS5020	Sr Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	83530000	CS0840	Caseworker Spanish Spkg		65,780	65,780	65,780
E1100	Salaries, Employees	83540000	CS1205	Community Svcs Worker II		53,740	53,740	53,740
E1100	Salaries, Employees	83580000	CS3736	Planning & Eval Specialist		99,900	99,900	99,900
E1100	Salaries, Employees	84310000	CS0840	Caseworker Spanish Spkg		72,130	72,130	72,130
E1100	Salaries, Employees	84500000	CS5055	Sr Clerk PT		25,320	25,320	25,320

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	84520000	CS0840	Caseworker Spanish Spkg		62,650	62,650	62,650
E1100	Salaries, Employees	84530000	CS0840	Caseworker Spanish Spkg	Vacant - Abolish	59,960	59,960	59,960
E1100	Salaries, Employees	84620000	RM1423	Coordinator Adult Services		90,730	90,730	90,730
E1100	Salaries, Employees	85310000	CS4750	Sr Account Clerk-Typist		48,270	48,270	48,270
E1100	Salaries, Employees	85340000	CS0840	Caseworker Spanish Spkg		75,555	75,555	75,555
E1100	Salaries, Employees	85600000	CS1205	Community Svcs Worker II		41,995	41,995	41,995
E1100	Salaries, Employees	85660000	CS0210	Administrative Secretary		75,415	75,415	75,415
E1100	Salaries, Employees	86230000	CS1205	Community Svcs Worker II		52,135	52,135	52,135
E1100	Salaries, Employees	86320000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	86550000	CS5460	Sr Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	86560000	CS5460	Sr Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	86590000	CS5023	Sr Caseworker Ff/Cr Spkg		86,255	86,255	86,255
E1100	Salaries, Employees	86610000	CS5030	Sr Caseworker Spanish Spkg		66,965	66,965	66,965
E1100	Salaries, Employees	86620000	CS1195	Community Svcs Worker III		46,965	46,965	46,965
E1100	Salaries, Employees	86640000	RM1406	Coordinator Assistance Programs		124,925	124,925	124,925
E1100	Salaries, Employees	86670000	CS0060	Accountant III		120,725	120,725	120,725
E1100	Salaries, Employees	87310000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	87710000	CS4880	Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	87770000	CS5460	Sr Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	87800000	CS4880	Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	87820000	CS4880	Social Welfare Examiner		55,435	55,435	55,435
E1100	Salaries, Employees	87830000	CS3910	Principal Soc Welfare Examiner		90,905	90,905	90,905
E1100	Salaries, Employees	87840000	CS4880	Social Welfare Examiner		72,135	72,135	72,135
E1100	Salaries, Employees	88370000	CS2223	Energy Assistance Liaison Spec		68,585	68,585	68,585
E1100	Salaries, Employees	88380000	CS5023	Sr Caseworker Ff/Cr Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	88740000	CS0810	Caseworker		64,675	64,675	64,675
E1100	Salaries, Employees	88770000	CS7435	Homemaker		47,625	47,625	47,625
E1100	Salaries, Employees	88920000	CS0050	Accountant II		76,325	76,325	76,325
E1100	Salaries, Employees	88950000	CS0062	Accounting Specialist		64,540	64,540	64,540
E1100	Salaries, Employees	88970000	CS5740	Support Investigator II		75,415	75,415	75,415
E1100	Salaries, Employees	88980000	CS1123	Collections Assistant		61,180	61,180	61,180
E1100	Salaries, Employees	89620000	CS2192	Eligibility Specialist		103,230	103,230	103,230
E1100	Salaries, Employees	89680000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	89710000	RM0362	Asst Director of Legal Service		125,630	125,630	125,630
E1100	Salaries, Employees	89720000	RM1670	Deputy Commissioner of Social Services		181,735	181,735	181,735
E1100	Salaries, Employees	90480000	RM2042	Director of Social Services DSS		162,050	162,050	162,050
E1100	Salaries, Employees	90490000	CS0110	Adult Services Specialist		95,415	95,415	95,415

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	90500000	CS0040	Accountant I		78,435	78,435	78,435
E1100	Salaries, Employees	90510000	CS4636	School Liaison Coordinator		115,075	115,075	115,075
E1100	Salaries, Employees	90530000	CS4876	Social Services Client Assistant		65,750	65,750	65,750
E1100	Salaries, Employees	90560000	CS4876	Social Services Client Assistant		72,135	72,135	72,135
E1100	Salaries, Employees	90570000	CS4876	Social Services Client Assistant		63,970	63,970	63,970
E1100	Salaries, Employees	90580000	CS4876	Social Services Client Assistant		65,750	65,750	65,750
E1100	Salaries, Employees	90600000	CS0111	Adult Services Assistant		67,770	67,770	67,770
E1100	Salaries, Employees	90610000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	90900000	CS4595	Resident Assistant Shelter		49,965	49,965	49,965
E1100	Salaries, Employees	90970000	CS1122	Community Liaison Aide DSS		49,965	49,965	49,965
E1100	Salaries, Employees	91260000	CS1020	Child Support Unit Supervisor		82,870	82,870	82,870
E1100	Salaries, Employees	91280000	CS6162	WMS Information Assistant		65,750	65,750	65,750
E1100	Salaries, Employees	91290000	CS3934	Program Assistant		69,770	69,770	69,770
E1100	Salaries, Employees	91310000	CS5030	Sr Caseworker Spanish Spkg		86,710	86,710	86,710
E1100	Salaries, Employees	91360000	CS3911	Principal Social Welfare Examiner Spanish Spkg		95,415	95,415	95,415
E1100	Salaries, Employees	91370000	CS0062	Accounting Specialist		81,510	81,510	81,510
E1100	Salaries, Employees	91380000	CS0062	Accounting Specialist		79,005	79,005	79,005
E1100	Salaries, Employees	91410000	CS4881	Social Welfare Examiner Spanish Spkg		62,725	62,725	62,725
E1100	Salaries, Employees	91740000	CS4880	Social Welfare Examiner		53,655	53,655	53,655
E1100	Salaries, Employees	91750000	CS4880	Social Welfare Examiner		55,290	55,290	55,290
E1100	Salaries, Employees	91900000	CS4042	Psych Social Worker I DSS		90,905	90,905	90,905
E1100	Salaries, Employees	91910000	CS4042	Psych Social Worker I DSS		79,010	79,010	79,010
E1100	Salaries, Employees	91930000	CS4043	Psych Social Worker I DSS 1/2		39,505	39,505	39,505
E1100	Salaries, Employees	91940000	CS4881	Social Welfare Examiner Spanish Spkg		54,520	54,520	54,520
E1100	Salaries, Employees	91950000	CS3550	Personnel Assistant		82,870	82,870	82,870
E1100	Salaries, Employees	91960000	CS1273	Computer Systems Specialist		109,810	109,810	109,810
E1100	Salaries, Employees	91970000	CS2192	Eligibility Specialist		104,655	104,655	104,655
E1100	Salaries, Employees	91990000	RM0108	Adult Services Legal Specialist	Vacant - Abolish	92,975	92,975	92,975
E1100	Salaries, Employees	92000000	CS2192	Eligibility Specialist		104,655	104,655	104,655
E1100	Salaries, Employees	92140000	CS4875	Social Services Investigator Fraud		51,550	51,550	51,550
E1100	Salaries, Employees	92150000	CS4875	Social Services Investigator Fraud	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	92220000	CS3300	Municipal Aide 35 Hr		41,690	41,690	41,690
E1100	Salaries, Employees	92420000	CS2192	Eligibility Specialist		95,415	95,415	95,415
E1100	Salaries, Employees	92430000	CS2197	Eligibility Liaison Assistant		72,135	72,135	72,135
E1100	Salaries, Employees	92440000	CS2197	Eligibility Liaison Assistant	Vacant	49,865	49,865	49,865
E1100	Salaries, Employees	92450000	CS2197	Eligibility Liaison Assistant		56,950	56,950	56,950
E1100	Salaries, Employees	92460000	RM1442	Coordinator Special Investigation	Vacant	79,290	79,290	79,290

2021 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	92470000	CS3736	Planning & Eval Specialist		80,810	80,810	80,810
E1100	Salaries, Employees	92480000	CS0893	Chief Account Clerk		75,415	75,415	75,415
E1100	Salaries, Employees	92490000	CS0040	Accountant I		63,640	63,640	63,640
E1100	Salaries, Employees	92510000	CS4740	Sr Account Clerk		46,625	46,625	46,625
E1100	Salaries, Employees	92520000	RM0790	Case Supervisor Grade A		141,870	141,870	141,870
E1100	Salaries, Employees	92530000	CS1190	Community Svcs Worker I Spanish Spkg		36,955	36,955	36,955
E1100	Salaries, Employees	92550000	CS4881	Social Welfare Examiner Spanish Spkg		54,095	54,095	54,095
E1100	Salaries, Employees	92560000	CS7290	Data Entry Operator I		52,135	52,135	52,135
E1100	Salaries, Employees	92860000	CS2205	Employment Asst I		65,750	65,750	65,750
E1100	Salaries, Employees	92870000	CS1124	Collection Clerk Spanish Spkg		54,725	54,725	54,725
E1100	Salaries, Employees	92940000	CS0840	Caseworker Spanish Spkg	Vacant	59,960	59,960	59,960
E1100	Salaries, Employees	93290000	CS4881	Social Welfare Examiner Spanish Spkg		65,750	65,750	65,750
E1100	Salaries, Employees	93300000	CS3450	Paralegal Spec I Muni Law		62,735	62,735	62,735
E1100	Salaries, Employees	93310000	CS1195	Community Svcs Worker III		43,310	43,310	43,310
E1100	Salaries, Employees	93320000	CS5051	Sr Clerk Spanish Spkg		46,965	46,965	46,965
E1100	Salaries, Employees	93330000	CS0825	Caseworker Fr/Cr Spkg		79,010	79,010	79,010
E1100	Salaries, Employees	93340000	CS3450	Paralegal Spec I Muni Law		62,735	62,735	62,735
E1100	Salaries, Employees	93350000	RM1411	Coordinator Admin Services DSS		130,340	130,340	130,340
E1100	Salaries, Employees	93360000	CS5030	Sr Caseworker Spanish Spkg		82,870	82,870	82,870
E1100	Salaries, Employees	93370000	CS3450	Paralegal Spec I Muni Law	Vacant	52,165	52,165	52,165
E1100	Salaries, Employees	93380000	CS0810	Caseworker		82,870	82,870	82,870
E1100	Salaries, Employees	93390000	CS3800	Principal Acct Clerk	Vacant	52,165	52,165	52,165
E1100	Salaries, Employees	93400000	CS2197	Eligibility Liaison Assistant		65,750	65,750	65,750
E1100	Salaries, Employees	93410000	CS4042	Psych Social Worker I DSS	Vacant	62,775	62,775	62,775
E1100	Salaries, Employees	93860000	CS0893	Chief Account Clerk		68,045	68,045	68,045
E1100	Salaries, Employees	93940000	CS4740	Sr Account Clerk		46,065	46,065	46,065
E1100	Salaries, Employees	93950000	CS0800	Case Supervisor Gr B		120,725	120,725	120,725
E1100	Salaries, Employees	93960000	CS5030	Sr Caseworker Spanish Spkg		86,705	86,705	86,705
E1100	Salaries, Employees	93970000	CS0825	Caseworker Fr/Cr Spkg		79,005	79,005	79,005
E1100	Salaries, Employees	94270000	RM0699	Auditor Social Services		78,980	78,980	78,980
E1100	Salaries, Employees	94280000	CS1196	Community Svcs Worker II Spanish Spkg		45,670	45,670	45,670
E1100	Salaries, Employees	94290000	RM0699	Auditor Social Services		78,980	78,980	78,980
E1100	Salaries, Employees	94300000	CS0050	Accountant II		68,610	68,610	68,610
E1100	Salaries, Employees	94310000	MG1280	Confidential Asst to Commissioner of DSS		72,610	72,610	72,610
E1100	Salaries, Employees	94320000	CS3950	Program Aide II DSS		53,350	53,350	53,350
E1100	Salaries, Employees	94330000	CS3950	Program Aide II DSS		45,640	45,640	45,640
E1100	Salaries, Employees	94340000	CS2385	Fair Hearing Specialist		86,705	86,705	86,705

County of Rockland

2021 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	94350000	RM2659	Housing Coordinator (DSS)		141,870	141,870	141,870
E1100	Salaries, Employees	94360000	CS4878	Social Service Client Assistant Sub Abuse		65,750	65,750	65,750
E1100	Salaries, Employees	94370000	CS2205	Employment Asst I		59,925	59,925	59,925
E1100	Salaries, Employees	94380000	CS0842	Caseworker Yiddish Spkg		68,195	68,195	68,195
E1100	Salaries, Employees	94940000	CS6199	Youth Peer Advocate	Vacant	41,710	41,710	41,710
E1100	Salaries, Employees	94960000	RM5584	Staff Development Coordinator		88,115	88,115	88,115
E1100	Salaries, Employees	94970000	RM0689	Attorney III		135,980	135,980	135,980
E1100	Salaries, Employees	94980000	CS2663	Housing Specialist		104,655	104,655	104,655
E1100	Salaries, Employees	95060000	CS1182	Community Svcs Worker I Fr/Cr Spkg 55A		51,125	51,125	51,125
E1100	Salaries, Employees	95080000	CS5020	Sr Caseworker	Vacant	65,785	65,785	65,785
E1100	Salaries, Employees	95090000	CS4050	Psych Social Worker II		109,810	109,810	109,810
E1100	Salaries, Employees	95100000	CS5030	Sr Caseworker Spanish Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	95290000	CS3800	Principal Acct Clerk		53,995	53,995	53,995
E1100	Salaries, Employees	95300000	CS3199	ITS Technician DSS		64,450	64,450	64,450
E1100	Salaries, Employees	95330000	RM0790	Case Supervisor Grade A		130,335	130,335	130,335
E1100	Salaries, Employees	95340000	CS5050	Sr Clerk	Vacant	39,990	39,990	39,990
E1100	Salaries, Employees	95350000	CS3910	Principal Soc Welfare Examiner		90,905	90,905	90,905
E1100	Salaries, Employees	95360000	CS5460	Sr Social Welfare Examiner		68,585	68,585	68,585
E1100	Salaries, Employees	95730000	CS2661	Housing Locator		72,130	72,130	72,130
E1100	Salaries, Employees	95740000	RM1922	Director of Compliance		105,470	105,470	105,470
E1100	Salaries, Employees	95750000	CS4740	Sr Account Clerk	Vacant	41,710	41,710	41,710
E1100	Salaries, Employees	95760000	CS4740	Sr Account Clerk		43,175	43,175	43,175
E1100	Salaries, Employees	95770000	CS1200	Community Svcs Worker I		52,135	52,135	52,135
E1100	Salaries, Employees	96120000	CS5020	Sr Caseworker		90,905	90,905	90,905
E1100	Salaries, Employees	N001	N	New Position	Principal Payroll Clerk re: X7247 (9618)	51,685	51,685	51,685
E1100	Salaries, Employees	N002	N	New Position	Sr Caseworker Sp Spkg (9619)	65,180	65,180	65,180
E1100	Salaries, Employees	N003	N	New Position	Community Builder (9620)	54,250	54,250	54,250
E1100	Salaries, Employees	N004	N	New Position	Housing Developer (9621)	78,325	78,325	78,325
E1100	Salaries, Employees	N005	N	New Position	Network Administrator (9622)	78,260	78,260	78,260
E1100	Salaries, Employees	S9246	S	Reband/Reallocation	Coord Special Investigation MB5 to MB4	-10,000	-10,000	-10,000
E1100	Salaries, Employees	X5611	X	Abolish Position	Manager Computer Ops (Vacant)	-79,290	-79,290	-79,290
E1100	Salaries, Employees	X7247	X	Abolish Position	Sr Payroll Clerk re: N001	-59,925	-59,925	-59,925
E1100	Salaries, Employees	X8453	X	Abolish Position	Caseworker Sp Spkg (Vacant)	-59,960	-59,960	-59,960
E1100	Salaries, Employees	X9199	X	Abolish Position	Adult Svcs Legal Specialist (Vacant)	-92,975	-92,975	-92,975
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		110,000	110,000	110,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		15,000	15,000	15,000

2021 Personnel Budget

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-1,500,000	-1,500,000	-1,500,000
	<b>Salaries</b>					<b>\$24,792,460</b>	<b>\$24,792,460</b>	<b>\$24,792,460</b>
E1110	Overtime		E1110	Overtime		235,000	235,000	235,000
E1130	Temporary		E1130	Temporary		85,000	85,000	85,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		45,000	45,000	45,000
	<b>Other</b>					<b>\$365,000</b>	<b>\$365,000</b>	<b>\$365,000</b>
E1800	Relief Positions	9143Z000	CS4598	Resident Asst Shelter RLF		15,000	15,000	15,000
E1800	Relief Positions	9401Z000	CS4541	Reg Nurse Social Service RLF		80,000	80,000	80,000
	<b>Relief</b>					<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>
DSS6010	DSS-Department of Social Services					<b>\$25,252,460</b>	<b>\$25,252,460</b>	<b>\$25,252,460</b>
DSS6010	DSS-Department of Social Services			Position Count		<b>358.00</b>	<b>358.00</b>	<b>358.00</b>



2021 Personnel Budget

DSS6012 DSS-Section 8 Housing Choice Prg		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	38920000	CS2665	Housing Rehab Spec Field	Vacant - Abolish	57,575	57,575	57,575
E1100	Salaries, Employees	70290000	CS2666	Housing Program Asst		47,595	47,595	47,595
E1100	Salaries, Employees	82070000	CS1243	Community Builder		68,585	68,585	68,585
E1100	Salaries, Employees	88260000	RM4699	Section 8 Program Coord CD		115,120	115,120	115,120
E1100	Salaries, Employees	93140000	CS1247	Community Builder Spanish Spkg		61,085	61,085	61,085
E1100	Salaries, Employees	93150000	CS1243	Community Builder		64,770	64,770	64,770
E1100	Salaries, Employees	95310000	CS1243	Community Builder		60,755	60,755	60,755
E1100	Salaries, Employees	X3892	X	Abolish Position	Housing Rehab Spec Field (Vacant)	-57,575	-57,575	-57,575
<b>Salaries</b>						<b>\$417,910</b>	<b>\$417,910</b>	<b>\$417,910</b>
<b>DSS6012 DSS-Section 8 Housing Choice Prg</b>						<b>\$417,910</b>	<b>\$417,910</b>	<b>\$417,910</b>
<b>DSS6012 DSS-Section 8 Housing Choice Prg</b>						<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Position Count</b>								



County of Rockland

2021 Personnel Budget

EME3020	EME-E-911	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	70460000	RM1492	County Communication Coordinator		141,870	141,870	141,870
E1100	Salaries, Employees	82340000	CS1245	Communications Control Clerk		51,800	51,800	51,800
	<b>Salaries</b>					<b>\$193,670</b>	<b>\$193,670</b>	<b>\$193,670</b>
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EME3020	EME-E-911					<b>\$193,670</b>	<b>\$193,670</b>	<b>\$193,670</b>
EME3020	EME-E-911			Position Count		2.00	2.00	2.00

County of Rockland

2021 Personnel Budget

EME3410	EME-Fire & Emergency Services	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	66560000	RM3938	Program Coordinator Hazard Materials		141,870	141,870	141,870
E1100	Salaries, Employees	70570000	MG1919	Director of Fire & Emergency Services		117,430	117,430	117,430
E1100	Salaries, Employees	71720000	CS7310	Data Entry Operator III	Vacant	47,655	5	5
E1100	Salaries, Employees	72280000	RM2684	Industrial Training Coordinator 1/2	Vacant	32,405	5	5
E1100	Salaries, Employees	76000000	CS2405	Fire & Emerg Svcs Specialist		73,345	73,345	73,345
E1100	Salaries, Employees	77030000	CS4668	Secretarial Assistant I		72,130	72,130	72,130
E1100	Salaries, Employees	82400000	RM1433	Coordinator Safety Comp & Fire Svcs		130,340	130,340	130,340
E1100	Salaries, Employees	84410000	RM2200	Emergency Planning & Pub Info Coord		120,890	120,890	120,890
E1100	Salaries, Employees	84540000	RM1421	Coordinator Fire Instruction 1/2		70,935	70,935	70,935
E1100	Salaries, Employees	94390000	CS5050	Sr Clerk		42,875	42,875	42,875
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-32,400	0	0
	<b>Salaries</b>					<b>\$817,475</b>	<b>\$769,825</b>	<b>\$769,825</b>
E1110	Overtime		E1110	Overtime		13,000	13,000	13,000
	<b>Other</b>					<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>
E1800	Relief Positions	1112Z000	CS2411	Fire Instructor III PT RLF		80,000	80,000	80,000
E1800	Relief Positions	6286Z000	CS2409	Fire Instructor I PT RLF		30,000	30,000	30,000
E1800	Relief Positions	8455Z000	CS2410	Fire Instructor II PT RLF		10,000	10,000	10,000
E1800	Relief Positions	8456Z000	CS2412	Fire Instructor IV PT RLF		25,000	25,000	25,000
E1800	Relief Positions	8457Z000	CS2684	Industrial Training Instr RLF		5,000	5,000	5,000
	<b>Relief</b>					<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>EME3410</b>	<b>EME-Fire &amp; Emergency Services</b>					<b>\$980,475</b>	<b>\$932,825</b>	<b>\$932,825</b>
<b>EME3410</b>	<b>EME-Fire &amp; Emergency Services</b>			Position Count		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>

County of Rockland

2021 Personnel Budget

EME4250 EME-Stop DWI (Formerly EXE)		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	88450000	MG5764	STOP DWI & Traffic Safety Prg Coord	Vacant	93,400	5	5
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
<b>Salaries</b>						<b>\$93,400</b>	<b>\$5</b>	<b>\$5</b>
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
<b>Other</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
						<b>\$93,400</b>	<b>\$5</b>	<b>\$5</b>
EME4250	EME-Stop DWI (Formerly EXE)					1.00	1.00	1.00
EME4250	EME-Stop DWI (Formerly EXE)			Position Count				

2021 Personnel Budget

ENV8060	ENV-Environmental Resources	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	32450000	RM2295	Environmental Management Asst		89,620	89,620	89,620
E1100	Salaries, Employees	38610000	CS3305	Municipal Aide 40 Hr	Vacant - Abolish	31,345	31,345	31,345
E1100	Salaries, Employees	72550000	RM1415	Coordinator Environmental Resources		181,735	181,735	181,735
E1100	Salaries, Employees	73790000	CS3456	Park Ranger II		91,190	91,190	91,190
E1100	Salaries, Employees	73800000	RM3465	Parks Operations Manager		141,870	141,870	141,870
E1100	Salaries, Employees	76320000	CS3457	Park Ranger I		66,010	66,010	66,010
E1100	Salaries, Employees	78360000	CS3456	Park Ranger II		87,005	87,005	87,005
E1100	Salaries, Employees	78460000	CS2490	Groundsworker		42,015	42,015	42,015
E1100	Salaries, Employees	81900000	CS2490	Groundsworker		51,945	51,945	51,945
E1100	Salaries, Employees	83590000	CS2490	Groundsworker		47,875	47,875	47,875
E1100	Salaries, Employees	83610000	CS3457	Park Ranger I		72,105	72,105	72,105
E1100	Salaries, Employees	84580000	CS4720	Security Aide		55,935	55,935	55,935
E1100	Salaries, Employees	92010000	CS4720	Security Aide		62,900	62,900	62,900
E1100	Salaries, Employees	94660000	CS1258	Conservation District Tech		65,065	65,065	65,065
E1100	Salaries, Employees	94670000	CS3801	Principal Acct Clerk-Typist		75,415	75,415	75,415
E1100	Salaries, Employees	95780000	CS4720	Security Aide		51,705	51,705	51,705
E1100	Salaries, Employees	X3861	X	Abolish Position	Municipal Aide (Vacant)	-31,345	-31,345	-31,345
	<b>Salaries</b>					<b>\$1,182,390</b>	<b>\$1,182,390</b>	<b>\$1,182,390</b>
E1110	Overtime		E1110	Overtime		15,000	15,000	15,000
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		3,000	3,000	3,000
	<b>Other</b>					<b>\$28,000</b>	<b>\$28,000</b>	<b>\$28,000</b>
E1800	Relief Positions	9144Z000	CS4723	Security Aide RLF		5,000	5,000	5,000
	<b>Relief</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
ENV8060	ENV-Environmental Resources					<b>\$1,215,390</b>	<b>\$1,215,390</b>	<b>\$1,215,390</b>
ENV8060	ENV-Environmental Resources			Position Count		15.00	15.00	15.00

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2021 Personnel Budget

EXE1230	EXE-County Executive	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	56910000	EL1497	County Executive		184,500	184,500	184,500
E1100	Salaries, Employees	86160000	MG1874	Director of Community Relations CE		113,600	113,600	113,600
E1100	Salaries, Employees	86720000	MG1276	Confidential Assistant to County Executive		102,890	102,890	102,890
E1100	Salaries, Employees	90630000	MG0352	Assistant to the County Executive II LTFT		56,835	56,835	56,835
E1100	Salaries, Employees	91670000	MG0899	Chief Advisor to the County Executive		74,620	74,620	74,620
E1100	Salaries, Employees	91680000	MG1965	Director Public Policy & Intergovernmental Relations		135,940	135,940	135,940
E1100	Salaries, Employees	91690000	MG2015	Director of Strategic Communication		122,485	122,485	122,485
E1100	Salaries, Employees	92020000	MG1686	Deputy County Executive		160,735	160,735	160,735
E1100	Salaries, Employees	94400000	MG0353	Assistant to the County Executive II		81,880	81,880	81,880
E1100	Salaries, Employees	94410000	MG0357	Asst to County Executive Fiscal 1/2		58,645	58,645	58,645
E1100	Salaries, Employees	95110000	MG0350	Assistant to the County Executive II		68,735	68,735	68,735
E1100	Salaries, Employees	95120000	MG0937	Chief of Staff CE		117,430	117,430	117,430
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$1,278,295</b>	<b>\$1,278,295</b>	<b>\$1,278,295</b>
<b>EXE1230</b>	<b>EXE-County Executive</b>					<b>\$1,278,295</b>	<b>\$1,278,295</b>	<b>\$1,278,295</b>
<b>EXE1230</b>	<b>EXE-County Executive</b>			<b>Position Count</b>		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>

2021 Personnel Budget

EXE1237	EXE-Economic Development & Tourism	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	91700000	MG1876	Director of Economic Development		117,025	117,025	117,025
E1100	Salaries, Employees	92880000	CS2127	Economic Development Specialist		70,630	70,630	70,630
E1100	Salaries, Employees	93930000	CS2129	Economic Develop Aide Spanish Spkg		36,135	36,135	36,135
E1100	Salaries, Employees	95790000	CS4315	Public Info Specialist		67,970	67,970	67,970
E1100	Salaries, Employees	95800000	CS4587	Research Assistant (PT)	Vacant	25,320	25,320	25,320
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
	<b>Salaries</b>					<b>\$317,080</b>	<b>\$317,080</b>	<b>\$317,080</b>
<b>EXE1237</b>	<b>EXE-Economic Development &amp; Tourism</b>					<b>\$317,080</b>	<b>\$317,080</b>	<b>\$317,080</b>
<b>EXE1237</b>	<b>EXE-Economic Development &amp; Tourism</b>			Position Count		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>



2021 Personnel Budget

EXE1340	EXE-Budget & Management	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	57010000	MG0721	Budget Director		96,005	96,005	96,005
E1100	Salaries, Employees	84670000	RM1654	Deputy Budget Director		158,760	158,760	158,760
E1100	Salaries, Employees	86430000	RM5007	Sr Budget Specialist		141,870	141,870	141,870
E1100	Salaries, Employees	94420000	CS0734	Budget Specialist		100,305	100,305	100,305
E1100	Salaries, Employees	94780000	RM5007	Sr Budget Specialist		141,870	141,870	141,870
	<b>Salaries</b>					<b>\$638,810</b>	<b>\$638,810</b>	<b>\$638,810</b>
E1110	Overtime		E1110	Overtime		5,000	5,000	5,000
	<b>Other</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
EXE1340	EXE-Budget & Management					<b>\$643,810</b>	<b>\$643,810</b>	<b>\$643,810</b>
EXE1340	EXE-Budget & Management			Position Count		5.00	5.00	5.00

2021 Personnel Budget

						2021	2021	2021
EXE1470	EXE-Board of Ethics	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	80660000	CN1296	Confidential Secretary Board of Ethics		66,655	66,655	66,655
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					<u>\$66,655</u>	<u>\$66,655</u>	<u>\$66,655</u>
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
EXE1470	EXE-Board of Ethics					<u>\$66,655</u>	<u>\$66,655</u>	<u>\$66,655</u>
EXE1470	EXE-Board of Ethics			Position Count		1.00	1.00	1.00

2021 Personnel Budget

EXE7510	EXE-County Historian	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	04920000	RM1520	County Historian PT		7,740	7,740	7,740
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$7,740</b>	<b>\$7,740</b>	<b>\$7,740</b>
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EXE7510	EXE-County Historian					<b>\$7,740</b>	<b>\$7,740</b>	<b>\$7,740</b>
EXE7510	EXE-County Historian			Position Count		1.00	1.00	1.00

2021 Personnel Budget

FIN1325	FIN-Department of Finance	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	00030000	CS0010	Account Clerk		49,835	49,835	49,835
E1100	Salaries, Employees	24980000	CS0060	Accountant III	Vacant	82,920	5	5
E1100	Salaries, Employees	56980000	MG1211	Commissioner of Finance		96,005	96,005	96,005
E1100	Salaries, Employees	62610000	CS0912	Chief Audit Clerk		82,870	82,870	82,870
E1100	Salaries, Employees	71090000	CS3800	Principal Acct Clerk		72,135	72,135	72,135
E1100	Salaries, Employees	71780000	CS5965	Title Examiner		112,185	112,185	112,185
E1100	Salaries, Employees	72000000	CS0060	Accountant III		107,545	107,545	107,545
E1100	Salaries, Employees	72180000	MG4428	Real Property Tax Services Officer		118,365	118,365	118,365
E1100	Salaries, Employees	73500000	CS5510	Sr Tax Clerk		57,335	57,335	57,335
E1100	Salaries, Employees	77530000	RM5883	Systems Administrator		84,480	84,480	84,480
E1100	Salaries, Employees	86360000	CS2428	Fiscal Staff Specialist		95,415	95,415	95,415
E1100	Salaries, Employees	86380000	CS5887	Tax Specialist		86,710	86,710	86,710
E1100	Salaries, Employees	86780000	CS0050	Accountant II		74,000	74,000	74,000
E1100	Salaries, Employees	86790000	CS5886	Tax Assistant		50,650	50,650	50,650
E1100	Salaries, Employees	87040000	CS0915	Chief Billing Clerk		75,415	75,415	75,415
E1100	Salaries, Employees	89150000	CS3840	Principal Clerk-Typist		68,585	68,585	68,585
E1100	Salaries, Employees	89300000	CS0063	Accounting Coordinator Finance		90,905	90,905	90,905
E1100	Salaries, Employees	89510000	CS3502	Payroll Assistant Finance		62,735	62,735	62,735
E1100	Salaries, Employees	94430000	CS3509	Payroll and Employee Svc Asst		86,705	86,705	86,705
E1100	Salaries, Employees	95130000	CS5510	Sr Tax Clerk		47,200	47,200	47,200
E1100	Salaries, Employees	96090000	CS0010	Account Clerk		36,910	36,910	36,910
E1100	Salaries, Employees	96110000	CS3508	Payroll & Employee Svcs Specialist	Vacant	72,175	5	5
E1100	Salaries, Employees	Z994	Z994	Adjustment		0	0	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$1,711,080</b>	<b>\$1,555,995</b>	<b>\$1,555,995</b>
E1110	Overtime		E1110	Overtime		25,000	25,000	25,000
E1130	Temporary		E1130	Temporary		5,000	5,000	5,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,500	2,500	2,500
	<b>Other</b>					<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>
E1800	Relief Positions	8680Z000	CS1062	Clerk RLF		5,000	5,000	5,000
	<b>Relief</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
FIN1325	FIN-Department of Finance					<b>\$1,748,580</b>	<b>\$1,593,495</b>	<b>\$1,593,495</b>
FIN1325	FIN-Department of Finance			Position Count		<b>22.00</b>	<b>22.00</b>	<b>22.00</b>

County of Rockland

2021 Personnel Budget

HRC8040 HRC-Human Rights Commission		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	11220000	MG1214	Commissioner of Human Rights		111,530	111,530	111,530
E1100	Salaries, Employees	67190000	CS2673	Human Rights Specialist		90,905	90,905	90,905
E1100	Salaries, Employees	94750000	CS2675	Human Rights Assistant		48,520	48,520	48,520
E1100	Salaries, Employees	95810000	CS2673	Human Rights Specialist	Vacant	62,775	5	5
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-62,770	0	0
Salaries						<u>\$250,960</u>	<u>\$250,960</u>	<u>\$250,960</u>
HRC8040 HRC-Human Rights Commission						<u>\$250,960</u>	<u>\$250,960</u>	<u>\$250,960</u>
HRC8040 HRC-Human Rights Commission		Position Count				4.00	4.00	4.00

2021 Personnel Budget

						2021	2021	2021
INS1910	INS-Department of Insurance	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	72230000	CS2699	Insurance Clerk III		68,585	68,585	68,585
E1100	Salaries, Employees	89740000	MG1922	Director of Insurance & Risk Management		110,560	110,560	110,560
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$179,145	\$179,145	\$179,145
INS1910	INS-Department of Insurance					\$179,145	\$179,145	\$179,145
INS1910	INS-Department of Insurance			Position Count		2.00	2.00	2.00



County of Rockland

2021 Personnel Budget

LAW1420	LAW-Department of Law/County Atty	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	02750000	MG1480	County Attorney		161,035	161,035	161,035
E1100	Salaries, Employees	62330000	CS2896	Litigation Assistant		55,585	55,585	55,585
E1100	Salaries, Employees	65600000	CS2879	Legal Transcriber		43,990	43,990	43,990
E1100	Salaries, Employees	72210000	RM3788	Principal Assistant County Attorney		105,468	105,468	105,468
E1100	Salaries, Employees	83740000	CS2896	Litigation Assistant		51,384	51,384	51,384
E1100	Salaries, Employees	85680000	CS3452	Paralegal Spec II Muni Law		82,868	82,868	82,868
E1100	Salaries, Employees	86830000	RM3788	Principal Assistant County Attorney		124,927	124,927	124,927
E1100	Salaries, Employees	87870000	RM0919	Chief Assistant County Attorney		142,664	142,664	142,664
E1100	Salaries, Employees	90640000	CS2895	Litigation Clerk		47,055	47,055	47,055
E1100	Salaries, Employees	92570000	RM3788	Principal Assistant County Attorney		101,101	101,101	101,101
E1100	Salaries, Employees	92580000	RM3788	Principal Assistant County Attorney		112,455	112,455	112,455
E1100	Salaries, Employees	92590000	RM3788	Principal Assistant County Attorney		117,320	117,320	117,320
E1100	Salaries, Employees	92600000	RM3788	Principal Assistant County Attorney		130,336	130,336	130,336
E1100	Salaries, Employees	93460000	RM3788	Principal Assistant County Attorney		110,030	110,030	110,030
E1100	Salaries, Employees	94440000	MG1292	Confidential Assistant to County Attorney		85,530	85,530	85,530
E1100	Salaries, Employees	94710000	CS2895	Litigation Clerk		62,734	62,734	62,734
E1100	Salaries, Employees	94760000	RM4980	Sr Assistant County Attorney		106,475	106,475	106,475
E1100	Salaries, Employees	95150000	RM3789	Principal Assistant County Attorney		99,060	99,060	99,060
E1100	Salaries, Employees	95160000	CS3452	Paralegal Spec II Muni Law		65,018	65,018	65,018
E1100	Salaries, Employees	95970000	CS3452	Paralegal Spec II Muni Law		69,205	69,205	69,205
	<b>Salaries</b>					<b>\$1,874,240</b>	<b>\$1,874,240</b>	<b>\$1,874,240</b>
E1110	Overtime		E1110	Overtime		500	500	500
	<b>Other</b>					<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
LAW1420	LAW-Department of Law/County Atty					<b>\$1,874,740</b>	<b>\$1,874,740</b>	<b>\$1,874,740</b>
LAW1420	LAW-Department of Law/County Atty			Position Count		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

County of Rockland

2021 Personnel Budget

LEG1010	LEG-Legislative Board	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget	
E1100	Salaries, Employees	04440000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04460000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04470000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04480000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04490000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04500000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04510000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04530000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04540000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04550000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04560000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04570000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04580000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04590000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	04660000	EL0860	Chair of the Legislature		61,500	61,500	61,500	
E1100	Salaries, Employees	40660000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	40670000	EL2890	Legislator		49,500	49,500	49,500	
E1100	Salaries, Employees	74390000	MG2892	Legislative Counsel		111,600	111,600	111,600	
E1100	Salaries, Employees	74400000	MG2867	Legislative Fiscal Analyst		118,275	118,275	118,275	
E1100	Salaries, Employees	74410000	MG2868	Legislative Research Coordinator		99,700	99,700	99,700	
E1100	Salaries, Employees	93010000	MG5007	Sr Legislative Counsel		142,665	142,665	142,665	
E1100	Salaries, Employees	93060000	MG1279	Confidential Assistant to Chair		92,370	92,370	92,370	
E1100	Salaries, Employees	93070000	MG2860	Legislative & Constituent Liaison Chair		76,240	76,240	76,240	
E1100	Salaries, Employees	95170000	MG2894	Legislative Counsel	Vacant	92,925	92,925	92,925	
E1100	Salaries, Employees	Z801	Z801	Add'l Pay Vice Chair Legislature		6,000	6,000	6,000	
E1100	Salaries, Employees	Z802	Z802	Add'l Pay Majority Leader		8,000	8,000	8,000	
E1100	Salaries, Employees	Z803	Z803	Add'l Pay Deputy Majority Leader		3,000	3,000	3,000	
E1100	Salaries, Employees	Z804	Z804	Add'l Pay Chair B&F Committee		4,000	4,000	4,000	
E1100	Salaries, Employees	Z805	Z805	Add'l Pay Minority Leader		8,000	8,000	8,000	
E1100	Salaries, Employees	Z806	Z806	Add'l Pay Deputy Minority Leader		3,000	3,000	3,000	
<b>Salaries</b>						<b>\$1,619,275</b>	<b>\$1,619,275</b>	<b>\$1,619,275</b>	
LEG1010	LEG-Legislative Board						<b>\$1,619,275</b>	<b>\$1,619,275</b>	<b>\$1,619,275</b>
LEG1010	LEG-Legislative Board	Position Count					<b>24.00</b>	<b>24.00</b>	<b>24.00</b>

County of Rockland

2021 Personnel Budget

LEG1040	LEG-Clerk to the Legislative Board	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	04610000	MG1120	Clerk to the Legislature		138,510	138,510	138,510
E1100	Salaries, Employees	04680000	LG4441	Receptionist County Legislature		47,845	47,845	47,845
E1100	Salaries, Employees	04810000	MG1658	Deputy Clerk to Legislature		120,755	120,755	120,755
E1100	Salaries, Employees	74440000	MG0770	Calendar Clerk		76,630	76,630	76,630
E1100	Salaries, Employees	78380000	LG1300	Constituent Services Assistant		68,585	68,585	68,585
E1100	Salaries, Employees	78390000	LG1300	Constituent Services Assistant		68,585	68,585	68,585
E1100	Salaries, Employees	78400000	LG1300	Constituent Services Assistant		65,735	65,735	65,735
E1100	Salaries, Employees	79110000	LG5057	Sr Committee Clerk		46,030	46,030	46,030
E1100	Salaries, Employees	83760000	MG2888	Legislative Analyst		72,170	72,170	72,170
E1100	Salaries, Employees	88860000	LG5057	Sr Committee Clerk		54,720	54,720	54,720
E1100	Salaries, Employees	92630000	MG2870	Legislative Communication Director		96,075	96,075	96,075
E1100	Salaries, Employees	93470000	LG5057	Sr Committee Clerk		41,440	41,440	41,440
E1100	Salaries, Employees	94450000	MG2862	Legislative Operations Coordinator		68,735	68,735	68,735
E1100	Salaries, Employees	95280000	MG2863	Legislative Operations Coordinator		87,240	87,240	87,240
	<b>Salaries</b>					<b>\$1,053,055</b>	<b>\$1,053,055</b>	<b>\$1,053,055</b>
E1800	Relief Positions	8424Z000	LG3196	Minority Support RLF		0	0	0
	<b>Relief</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
LEG1040	LEG-Clerk to the Legislative Board					<b>\$1,053,055</b>	<b>\$1,053,055</b>	<b>\$1,053,055</b>
LEG1040	LEG-Clerk to the Legislative Board			Position Count		<b>14.00</b>	<b>14.00</b>	<b>14.00</b>

2021 Personnel Budget

OFA6772	OFA-Office for the Aging	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	21540000	MG1980	Director Office for the Aging		111,980	111,980	111,980
E1100	Salaries, Employees	21550000	RM0460	Asst Director Office for the Aging		93,185	93,185	93,185
E1100	Salaries, Employees	27990000	CS3990	Project Coordinator Older Americans Act		70,980	70,980	70,980
E1100	Salaries, Employees	56730000	CS2545	Health Care Services Asst OFA		64,150	64,150	64,150
E1100	Salaries, Employees	67150000	CS0810	Caseworker		66,365	66,365	66,365
E1100	Salaries, Employees	89760000	CS3934	Program Assistant		54,370	54,370	54,370
E1100	Salaries, Employees	91020000	CS3934	Program Assistant		50,855	50,855	50,855
E1100	Salaries, Employees	92900000	CS3959	Program Coordinator NY Connects		79,995	79,995	79,995
E1100	Salaries, Employees	92910000	CS0810	Caseworker		86,710	86,710	86,710
E1100	Salaries, Employees	92920000	CS3934	Program Assistant	Vacant	49,835	49,835	49,835
E1100	Salaries, Employees	94160000	CS4784	Sr Program Review Asst OFA	Vacant	65,750	65,750	65,750
E1100	Salaries, Employees	94460000	CS4740	Sr Account Clerk		42,530	42,530	42,530
E1100	Salaries, Employees	95180000	CS0810	Caseworker		62,760	62,760	62,760
E1100	Salaries, Employees	95400000	CS5020	Sr Caseworker		71,405	71,405	71,405
E1100	Salaries, Employees	95410000	CS4955	Special Projects Assistant		70,305	70,305	70,305
E1100	Salaries, Employees	95420000	CS3934	Program Assistant		59,920	59,920	59,920
E1100	Salaries, Employees	96020000	CS1145	Community Client Svcs Asst II		75,415	75,415	75,415
E1100	Salaries, Employees	96030000	CS3934	Program Assistant		52,555	52,555	52,555
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
	<b>Salaries</b>					<b>\$1,229,065</b>	<b>\$1,229,065</b>	<b>\$1,229,065</b>
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
E1800	Relief Positions	84762000	CS1173	Community Service Trainee RLF		175,000	175,000	175,000
	<b>Relief</b>					<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>
OFA6772	OFA-Office for the Aging					<b>\$1,404,065</b>	<b>\$1,404,065</b>	<b>\$1,404,065</b>
OFA6772	OFA-Office for the Aging			Position Count		<b>18.00</b>	<b>18.00</b>	<b>18.00</b>

2021 Personnel Budget

PDF1169	PDF-Indigent Legal Services Grt	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	90910000	CS4903	Social Work Coordinator PDF		109,810	109,810	109,810
E1100	Salaries, Employees	9092A000	CS4438	Receptionist 1/2		21,790	21,790	21,790
E1100	Salaries, Employees	9092B000	CS4438	Receptionist 1/2		22,795	22,795	22,795
E1100	Salaries, Employees	91720000	RM0601	Assistant Public Defender LTFT		65,430	65,430	65,430
E1100	Salaries, Employees	91730000	RM0601	Assistant Public Defender LTFT		50,605	50,605	50,605
E1100	Salaries, Employees	92110000	CS1055	Clerk-Typist PT		20,245	20,245	20,245
E1100	Salaries, Employees	92640000	CS2895	Litigation Clerk		52,135	52,135	52,135
E1100	Salaries, Employees	93100000	RM0610	Assistant Public Defender PT		52,615	52,615	52,615
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$395,425</b>	<b>\$395,425</b>	<b>\$395,425</b>
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
E1800	Relief Positions	9399Z000	RM5003	Sr Asst Public Defender RLF		87,400	87,400	87,400
E1800	Relief Positions	9499Z000	RM5806	Supervising Asst Pub Defender RLF		99,700	99,700	99,700
	<b>Relief</b>					<b>\$187,100</b>	<b>\$187,100</b>	<b>\$187,100</b>
PDF1169	PDF-Indigent Legal Services Grt					<b>\$582,525</b>	<b>\$582,525</b>	<b>\$582,525</b>
PDF1169	PDF-Indigent Legal Services Grt			Position Count		7.00	7.00	7.00

County of Rockland

2021 Personnel Budget

PDF1170	PDF-Public Defender	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	02810000	RM0610	Assistant Public Defender PT		62,735	62,735	62,735
E1100	Salaries, Employees	02830000	RM0610	Assistant Public Defender PT		68,250	68,250	68,250
E1100	Salaries, Employees	02890000	MG4280	Public Defender		163,935	163,935	163,935
E1100	Salaries, Employees	22270000	RM0610	Assistant Public Defender PT		74,270	74,270	74,270
E1100	Salaries, Employees	30490000	RM0610	Assistant Public Defender PT		62,735	62,735	62,735
E1100	Salaries, Employees	53170000	CS3300	Municipal Aide 35 Hr		41,690	41,690	41,690
E1100	Salaries, Employees	64120000	RM0610	Assistant Public Defender PT		74,270	74,270	74,270
E1100	Salaries, Employees	64550000	CS3454	Paralegal Spec II Criminal Law		82,870	82,870	82,870
E1100	Salaries, Employees	69950000	RM1770	Deputy Public Defender		181,735	181,735	181,735
E1100	Salaries, Employees	71050000	RM5005	Sr Asst Public Defender		133,225	133,225	133,225
E1100	Salaries, Employees	71060000	RM5005	Sr Asst Public Defender		130,340	130,340	130,340
E1100	Salaries, Employees	74620000	RM0600	Assistant Public Defender		69,615	69,615	69,615
E1100	Salaries, Employees	77040000	CS1293	Confidential Investgtr ADP Spanish Spkg		72,135	72,135	72,135
E1100	Salaries, Employees	77280000	RM5005	Sr Asst Public Defender		141,870	141,870	141,870
E1100	Salaries, Employees	77290000	RM5006	Sr Asst Public Defender PT		91,235	91,235	91,235
E1100	Salaries, Employees	79180000	RM5005	Sr Asst Public Defender		119,745	119,745	119,745
E1100	Salaries, Employees	84770000	RM5805	Supervising Asst Public Defender		162,050	162,050	162,050
E1100	Salaries, Employees	86860000	RM5006	Sr Asst Public Defender PT		95,185	95,185	95,185
E1100	Salaries, Employees	8788A000	CS1063	Clerk LTFT		22,575	22,575	22,575
E1100	Salaries, Employees	8788B000	CS1070	Clerk PT		21,170	21,170	21,170
E1100	Salaries, Employees	88080000	RM5805	Supervising Asst Public Defender		142,665	142,665	142,665
E1100	Salaries, Employees	88460000	CS3454	Paralegal Spec II Criminal Law		79,010	79,010	79,010
E1100	Salaries, Employees	88800000	CS2897	Litigation Asst Spanish Spkg		57,335	57,335	57,335
E1100	Salaries, Employees	89050000	CS1293	Confidential Investgtr ADP Spanish Spkg		72,135	72,135	72,135
E1100	Salaries, Employees	92030000	CS1570	Criminal Justice Asst Spanish Spkg		59,925	59,925	59,925
E1100	Salaries, Employees	92130000	CS2897	Litigation Asst Spanish Spkg		57,335	57,335	57,335
	<b>Salaries</b>					<b>\$2,340,040</b>	<b>\$2,340,040</b>	<b>\$2,340,040</b>
<b>PDF1170</b>	<b>PDF-Public Defender</b>					<b>\$2,340,040</b>	<b>\$2,340,040</b>	<b>\$2,340,040</b>
<b>PDF1170</b>	<b>PDF-Public Defender</b>			Position Count		<b>25.00</b>	<b>25.00</b>	<b>25.00</b>



2021 Personnel Budget

PDF1173	PDF-Statewide Expansion of H&H Grt	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	96130000	CS0050	Accountant II	Vacant	65,750	5	5
E1100	Salaries, Employees	96140000	CS2896	Litigation Assistant	Vacant	47,625	5	5
E1100	Salaries, Employees	2999	Z999	Salary Savings		0	0	0
	<b>Salaries</b>					<b>\$113,375</b>	<b>\$10</b>	<b>\$10</b>
E1800	Relief Positions	9595Z000	RM0602	Assistant Public Defender RLF		0	0	0
E1800	Relief Positions	9596Z000	RM5003	Sr Asst Public Defender RLF		0	0	0
E1800	Relief Positions	9615Z000	RM5806	Supervising Asst Pub Defender RLF		0	0	0
	<b>Relief</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
PDF1173	PDF-Statewide Expansion of H&H Grt					<b>\$113,375</b>	<b>\$10</b>	<b>\$10</b>
PDF1173	PDF-Statewide Expansion of H&H Grt			Position Count		2.00	2.00	2.00

County of Rockland

2021 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	07070000	MG1217	Commissioner of Personnel		160,785	160,785	160,785
E1100	Salaries, Employees	32280000	CS5530	Sr Typist		49,835	49,835	49,835
E1100	Salaries, Employees	59960000	CS3590	Personnel Technician		95,415	95,415	95,415
E1100	Salaries, Employees	60530000	EX2894	Local Examination Spvsr		5,000	5,000	5,000
E1100	Salaries, Employees	75220000	CS1365	Personnel System Supervisor		115,080	115,080	115,080
E1100	Salaries, Employees	79250000	CS3550	Personnel Assistant		75,415	75,415	75,415
E1100	Salaries, Employees	83730000	CS2691	Insurance Clerk I 55A		62,735	62,735	62,735
E1100	Salaries, Employees	83800000	CS3820	Principal Clerk		72,130	72,130	72,130
E1100	Salaries, Employees	85730000	CS5530	Sr Typist	Vacant	39,990	5	5
E1100	Salaries, Employees	87860000	CS2226	Emp Rights & Eq Compl Asst II		79,010	79,010	79,010
E1100	Salaries, Employees	87900000	CS3589	Personnel System Technician		95,415	95,415	95,415
E1100	Salaries, Employees	88480000	CS3560	Personnel Clerk		62,735	62,735	62,735
E1100	Salaries, Employees	89080000	CS3580	Personnel Project Asst III		95,415	95,415	95,415
E1100	Salaries, Employees	89450000	CS3585	Personnel Specialist		99,900	99,900	99,900
E1100	Salaries, Employees	89460000	RM3542	Personnel Coordinator Exams		120,890	120,890	120,890
E1100	Salaries, Employees	89470000	RM3543	Human Resources Specialist	Vacant	79,290	79,290	79,290
E1100	Salaries, Employees	89480000	MG1277	Confidential Asst to Commissioner of Personnel		107,760	107,760	107,760
E1100	Salaries, Employees	89490000	CS3590	Personnel Technician	Vacant	65,750	65,750	65,750
E1100	Salaries, Employees	89770000	CS3585	Personnel Specialist		95,410	95,410	95,410
E1100	Salaries, Employees	91450000	RM2779	Labor Relations Administrator		162,050	162,050	162,050
E1100	Salaries, Employees	91480000	CS3589	Personnel System Technician		95,415	95,415	95,415
E1100	Salaries, Employees	91490000	CS1047	Clerk-Typist 55A		47,625	47,625	47,625
E1100	Salaries, Employees	91710000	MG1444	Coordinator Training Programs		83,780	83,780	83,780
E1100	Salaries, Employees	92960000	RM3544	Personnel Coordinator Employee Relations		106,475	106,475	106,475
E1100	Salaries, Employees	92980000	CS3560	Personnel Clerk		62,735	62,735	62,735
E1100	Salaries, Employees	93480000	CS3581	Personnel Project Asst I		68,585	68,585	68,585
E1100	Salaries, Employees	93830000	CS5430	Sr Records Clerk		50,240	50,240	50,240
E1100	Salaries, Employees	94470000	RM3527	Personnel Administrator LTFT		119,375	119,375	119,375
E1100	Salaries, Employees	94480000	CS3545	Personnel & Employee Rel Asst		62,735	62,735	62,735
E1100	Salaries, Employees	94490000	CS3579	Personnel Project Asst II		71,850	71,850	71,850
E1100	Salaries, Employees	94500000	CS2765	Labor Rel and Litigation Coord		78,015	78,015	78,015
E1100	Salaries, Employees	94510000	CS3581	Personnel Project Asst I		51,655	51,655	51,655
E1100	Salaries, Employees	94520000	RM3545	Personnel Coordinator Employee Benefits		120,885	120,885	120,885
E1100	Salaries, Employees	94730000	RM2674	Human Resource Generalist		99,060	99,060	99,060
E1100	Salaries, Employees	95820000	MG1440	Coordinator Training Programs		78,225	78,225	78,225
E1100	Salaries, Employees	95830000	RM2778	Labor Relations Administrator	Vacant	106,120	5	5
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0

2021 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-146,100	-50,000	-50,000
	<b>Salaries</b>					<b>\$2,896,685</b>	<b>\$2,846,685</b>	<b>\$2,846,685</b>
E1110	Overtime		E1110	Overtime		1,000	1,000	1,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		1,000	1,000	1,000
	<b>Other</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
E1800	Relief Positions	9150Z000	CS3593	Personnel Technician RLF		30,000	30,000	30,000
E1800	Relief Positions	9584Z000	EX5796	Supervising Exam Monitor RLF		15,000	15,000	15,000
E1800	Relief Positions	9585Z000	EX2340	Exam Monitor RLF		30,000	30,000	30,000
	<b>Relief</b>					<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
PER1430	PER-Department of Personnel					<b>\$2,973,685</b>	<b>\$2,923,685</b>	<b>\$2,923,685</b>
PER1430	PER-Department of Personnel			Position Count		<b>36.00</b>	<b>36.00</b>	<b>36.00</b>

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2021 Personnel Budget

PLN8020	PLN-Department of Planning	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	07330000	MG1218	Commissioner of Planning	Vacant	5	5	5
E1100	Salaries, Employees	65250000	RM3890	Principal Planner		141,869	141,869	141,869
E1100	Salaries, Employees	72060000	CS3840	Principal Clerk-Typist		65,748	65,748	65,748
E1100	Salaries, Employees	78290000	CS3741	Planning/GML Asst		51,775	51,775	51,775
E1100	Salaries, Employees	78310000	CS2474	GIS Technician II		82,870	82,870	82,870
E1100	Salaries, Employees	78320000	RM1903	Director G.I.S.		162,049	162,049	162,049
E1100	Salaries, Employees	87390000	RM3890	Principal Planner		135,980	135,980	135,980
E1100	Salaries, Employees	91510000	RM5869	Systems Admin and Prog GIS		111,070	111,070	111,070
E1100	Salaries, Employees	91520000	RM2474	GIS Planning Coordinator		115,874	115,874	115,874
E1100	Salaries, Employees	93500000	RM0280	Associate Planner		80,710	80,710	80,710
E1100	Salaries, Employees	95190000	CS3720	Planner		67,255	67,255	67,255
E1100	Salaries, Employees	95200000	CS2466	GIS Assistant		56,505	56,505	56,505
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
	<b>Salaries</b>					<b>\$1,071,710</b>	<b>\$1,071,710</b>	<b>\$1,071,710</b>
E1110	Overtime	E1110	Overtime			0	0	0
E1130	Temporary	E1130	Temporary			6,000	6,000	6,000
E1170	Summer & Student Employment	E1170	Summer & Student Employment			3,000	3,000	3,000
E1200	Salaries, Meals	E1200	Salaries, Meals			0	0	0
	<b>Other</b>					<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>
<b>PLN8020</b>	<b>PLN-Department of Planning</b>					<b>\$1,080,710</b>	<b>\$1,080,710</b>	<b>\$1,080,710</b>
<b>PLN8020</b>	<b>PLN-Department of Planning</b>			<b>Position Count</b>		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>

County of Rockland

2021 Personnel Budget

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	05620000	RM2000	Director Probation III		181,735	181,735	181,735
E1100	Salaries, Employees	05690000	CS3921	Probation Assistant		68,585	68,585	68,585
E1100	Salaries, Employees	05720000	CS3930	Probation Officer I		74,480	74,480	74,480
E1100	Salaries, Employees	05740000	CS3930	Probation Officer I		90,905	90,905	90,905
E1100	Salaries, Employees	05760000	CS3930	Probation Officer I		90,905	90,905	90,905
E1100	Salaries, Employees	05840000	CS3930	Probation Officer I		95,415	95,415	95,415
E1100	Salaries, Employees	05870000	CS3930	Probation Officer I		90,905	90,905	90,905
E1100	Salaries, Employees	05880000	CS3930	Probation Officer I		90,410	90,410	90,410
E1100	Salaries, Employees	05960000	CS5830	Supervising Probation Officer		115,080	115,080	115,080
E1100	Salaries, Employees	05970000	CS5830	Supervising Probation Officer		120,725	120,725	120,725
E1100	Salaries, Employees	31500000	CS3930	Probation Officer I		70,535	70,535	70,535
E1100	Salaries, Employees	40060000	CS3921	Probation Assistant		59,925	59,925	59,925
E1100	Salaries, Employees	40850000	CS3930	Probation Officer I		95,415	95,415	95,415
E1100	Salaries, Employees	50810000	CS3930	Probation Officer I		86,710	86,710	86,710
E1100	Salaries, Employees	50840000	CS3930	Probation Officer I		94,985	94,985	94,985
E1100	Salaries, Employees	54480000	CS3930	Probation Officer I		95,415	95,415	95,415
E1100	Salaries, Employees	57150000	CS5830	Supervising Probation Officer		126,530	126,530	126,530
E1100	Salaries, Employees	60070000	CS1593	Data Entry Operator I		45,595	45,595	45,595
E1100	Salaries, Employees	60690000	CS0210	Administrative Secretary		62,735	62,735	62,735
E1100	Salaries, Employees	60720000	CS5328	Sr Probation Officer		99,900	99,900	99,900
E1100	Salaries, Employees	60740000	CS5328	Sr Probation Officer		104,655	104,655	104,655
E1100	Salaries, Employees	65590000	CS5328	Sr Probation Officer		104,655	104,655	104,655
E1100	Salaries, Employees	70970000	CS5328	Sr Probation Officer		98,200	98,200	98,200
E1100	Salaries, Employees	72980000	CS3840	Principal Clerk-Typist		68,585	68,585	68,585
E1100	Salaries, Employees	75880000	CS3930	Probation Officer I		90,905	90,905	90,905
E1100	Salaries, Employees	75890000	CS3930	Probation Officer I		90,905	90,905	90,905
E1100	Salaries, Employees	76910000	CS3929	Probation Officer I Spanish Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	77640000	CS5328	Sr Probation Officer		104,655	104,655	104,655
E1100	Salaries, Employees	77650000	CS5328	Sr Probation Officer		92,835	92,835	92,835
E1100	Salaries, Employees	78500000	CS5328	Sr Probation Officer		99,900	99,900	99,900
E1100	Salaries, Employees	78800000	CS3929	Probation Officer I Spanish Spkg		90,905	90,905	90,905
E1100	Salaries, Employees	79370000	CS3930	Probation Officer I		95,415	95,415	95,415
E1100	Salaries, Employees	81360000	CS3930	Probation Officer I		86,710	86,710	86,710
E1100	Salaries, Employees	89100000	CS1051	Clerk-Typist		43,585	43,585	43,585
E1100	Salaries, Employees	89110000	CS3921	Probation Assistant		59,925	59,925	59,925
E1100	Salaries, Employees	91770000	CS3929	Probation Officer I Spanish Spkg		79,010	79,010	79,010
E1100	Salaries, Employees	92660000	CS5830	Supervising Probation Officer		120,725	120,725	120,725

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2021 Personnel Budget

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	93760000	CS3930	Probation Officer I		82,275	82,275	82,275
E1100	Salaries, Employees	93800000	CS3929	Probation Officer I Spanish Spkg		79,005	79,005	79,005
E1100	Salaries, Employees	93810000	CS5284	Sr Payroll Clerk PT		31,935	31,935	31,935
E1100	Salaries, Employees	94060000	CS5830	Supervising Probation Officer		120,725	120,725	120,725
E1100	Salaries, Employees	94770000	CS4740	Sr Account Clerk		46,315	46,315	46,315
E1100	Salaries, Employees	95220000	RM1763	Deputy Probation Director Grp C		115,430	115,430	115,430
E1100	Salaries, Employees	95430000	CS3929	Probation Officer I Spanish Spkg		66,410	66,410	66,410
E1100	Salaries, Employees	95980000	CS5830	Supervising Probation Officer		120,725	120,725	120,725
E1100	Salaries, Employees	96000000	CS3921	Probation Assistant	Vacant	49,865	5	5
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-49,860	0	0
	<b>Salaries</b>					<b>\$4,042,190</b>	<b>\$4,042,190</b>	<b>\$4,042,190</b>
E1110	Overtime		E1110	Overtime		10,500	10,500	10,500
E1130	Temporary		E1130	Temporary		0	0	0
	<b>Other</b>					<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
PRO3140	PRO-Department of Probation					<b>\$4,052,690</b>	<b>\$4,052,690</b>	<b>\$4,052,690</b>
PRO3140	PRO-Department of Probation			Position Count		<b>46.00</b>	<b>46.00</b>	<b>46.00</b>



2021 Personnel Budget

PRO3142 PRO-Raise the Age Grt		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	95210000	CS5328	Sr Probation Officer	Vacant	72,175	5	5
E1100	Salaries, Employees	95370000	CS3925	Probation Officer I Trainee		66,655	66,655	66,655
E1100	Salaries, Employees	95380000	CS3925	Probation Officer I Trainee		66,310	66,310	66,310
E1100	Salaries, Employees	95390000	CS3929	Probation Officer I Spanish Spkg		65,880	65,880	65,880
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-72,170	0	0
<b>Salaries</b>						<b>\$198,850</b>	<b>\$198,850</b>	<b>\$198,850</b>
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
<b>Other</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PRO3142 PRO-Raise the Age Grt</b>						<b>\$198,850</b>	<b>\$198,850</b>	<b>\$198,850</b>
PRO3142	PRO-Raise the Age Grt			Position Count		4.00	4.00	4.00

County of Rockland

2021 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	08040000	SD1780	Deputy Sheriff Civil		95,810	95,810	95,810
E1100	Salaries, Employees	08050000	SD1780	Deputy Sheriff Civil		95,810	95,810	95,810
E1100	Salaries, Employees	08070000	SD1780	Deputy Sheriff Civil		104,395	104,395	104,395
E1100	Salaries, Employees	08090000	SD1780	Deputy Sheriff Civil		95,810	95,810	95,810
E1100	Salaries, Employees	08120000	SD3496	Patrol Officer		88,485	88,485	88,485
E1100	Salaries, Employees	08160000	SD3489	Patrol Officer Detective Assignment		129,460	129,460	129,460
E1100	Salaries, Employees	08210000	EL4830	Sheriff		180,000	180,000	180,000
E1100	Salaries, Employees	08220000	MG6090	Undersheriff		144,710	144,710	144,710
E1100	Salaries, Employees	08230000	RM0930	Chief of Patrol		210,060	210,060	210,060
E1100	Salaries, Employees	08250000	SD3495	Patrol Officer Detectective Assignment 1B		141,950	141,950	141,950
E1100	Salaries, Employees	08290000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	08310000	SD3489	Patrol Officer Detective Assignment		117,790	117,790	117,790
E1100	Salaries, Employees	08320000	SD3489	Patrol Officer Detective Assignment		104,015	104,015	104,015
E1100	Salaries, Employees	08330000	SD3489	Patrol Officer Detective Assignment		124,530	124,530	124,530
E1100	Salaries, Employees	08350000	SD3496	Patrol Officer		101,140	101,140	101,140
E1100	Salaries, Employees	08390000	SD3496	Patrol Officer		68,375	68,375	68,375
E1100	Salaries, Employees	08430000	SD3496	Patrol Officer		68,250	68,250	68,250
E1100	Salaries, Employees	08450000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	08460000	SD3496	Patrol Officer		71,625	71,625	71,625
E1100	Salaries, Employees	08570000	CS5530	Sr Typist		57,335	57,335	57,335
E1100	Salaries, Employees	08580000	CS4783	Sr File Clerk BCI		54,915	54,915	54,915
E1100	Salaries, Employees	08610000	CS4400	Radio Operator I		66,010	66,010	66,010
E1100	Salaries, Employees	08620000	CS4400	Radio Operator I		75,523	75,523	75,523
E1100	Salaries, Employees	08630000	CS4400	Radio Operator I		63,685	63,685	63,685
E1100	Salaries, Employees	08650000	CS4400	Radio Operator I		66,010	66,010	66,010
E1100	Salaries, Employees	08680000	CS4400	Radio Operator I		69,044	69,044	69,044
E1100	Salaries, Employees	21200000	SD3495	Patrol Officer Detectective Assignment 1B		149,050	149,050	149,050
E1100	Salaries, Employees	21220000	SD3499	Patrol Lieutenant		174,460	174,460	174,460
E1100	Salaries, Employees	22300000	RM0920	Chief Deputy Sheriff Civil		166,285	166,285	166,285
E1100	Salaries, Employees	23700000	SD3498	Patrol Sergeant		151,705	151,705	151,705
E1100	Salaries, Employees	25020000	CS4400	Radio Operator I		69,044	69,044	69,044
E1100	Salaries, Employees	33430000	SD3495	Patrol Officer Detectective Assignment 1B		141,950	141,950	141,950
E1100	Salaries, Employees	37920000	SD3498	Patrol Sergeant		124,805	124,805	124,805
E1100	Salaries, Employees	37930000	SD3488	Patrol Lieutenant Detective Assignment		184,260	184,260	184,260
E1100	Salaries, Employees	50950000	SD3491	Patrol Sergeant Detectective Assignment		168,240	168,240	168,240
E1100	Salaries, Employees	50960000	SD3496	Patrol Officer		65,975	65,975	65,975
E1100	Salaries, Employees	51000000	SD3496	Patrol Officer		68,375	68,375	68,375

County of Rockland

2021 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	51010000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	55300000	CS4400	Radio Operator I		69,044	69,044	69,044
E1100	Salaries, Employees	57120000	CS4404	Radio Operator II		75,523	75,523	75,523
E1100	Salaries, Employees	57130000	SD3496	Patrol Officer		68,375	68,375	68,375
E1100	Salaries, Employees	58740000	SD3496	Patrol Officer		73,585	73,585	73,585
E1100	Salaries, Employees	60230000	SD3491	Patrol Sergeant Detectective Assignment		145,330	145,330	145,330
E1100	Salaries, Employees	62700000	SD3495	Patrol Officer Detectective Assignment 1B		149,050	149,050	149,050
E1100	Salaries, Employees	62720000	SD3496	Patrol Officer		62,035	62,035	62,035
E1100	Salaries, Employees	66780000	CS5530	Sr Typist		49,835	49,835	49,835
E1100	Salaries, Employees	67100000	SD3498	Patrol Sergeant		144,480	144,480	144,480
E1100	Salaries, Employees	67790000	CS5530	Sr Typist		49,835	49,835	49,835
E1100	Salaries, Employees	68080000	CS2603	Health Records Assistant		68,585	68,585	68,585
E1100	Salaries, Employees	68320000	CS3820	Principal Clerk		67,025	67,025	67,025
E1100	Salaries, Employees	68330000	SD3494	Patrol Captain		200,630	200,630	200,630
E1100	Salaries, Employees	69330000	SD3496	Patrol Officer		65,975	65,975	65,975
E1100	Salaries, Employees	69820000	CS0020	Account Clerk-Typist		42,425	42,425	42,425
E1100	Salaries, Employees	70240000	RM0935	Chief of Communications		141,869	141,869	141,869
E1100	Salaries, Employees	70330000	SD1780	Deputy Sheriff Civil		101,305	101,305	101,305
E1100	Salaries, Employees	70470000	SD3493	Patrol Officer Detectective Assignment 1A		140,205	140,205	140,205
E1100	Salaries, Employees	70480000	CS4400	Radio Operator I		66,008	66,008	66,008
E1100	Salaries, Employees	70490000	CS4400	Radio Operator I		56,185	56,185	56,185
E1100	Salaries, Employees	70920000	SD3498	Patrol Sergeant		146,750	146,750	146,750
E1100	Salaries, Employees	70930000	SD3489	Patrol Officer Detective Assignment		145,015	145,015	145,015
E1100	Salaries, Employees	70960000	CS1055	Clerk-Typist PT		20,245	20,245	20,245
E1100	Salaries, Employees	73030000	SD3495	Patrol Officer Detectective Assignment 1B		149,050	149,050	149,050
E1100	Salaries, Employees	73040000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	73050000	SD3496	Patrol Officer		74,925	74,925	74,925
E1100	Salaries, Employees	73060000	SD3496	Patrol Officer		61,420	61,420	61,420
E1100	Salaries, Employees	73630000	CS4400	Radio Operator I		79,324	79,324	79,324
E1100	Salaries, Employees	75000000	SD3496	Patrol Officer		71,250	71,250	71,250
E1100	Salaries, Employees	75780000	SD3496	Patrol Officer		65,975	65,975	65,975
E1100	Salaries, Employees	75800000	SD3489	Patrol Officer Detective Assignment		111,215	111,215	111,215
E1100	Salaries, Employees	75810000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	75820000	SD3496	Patrol Officer		61,420	61,420	61,420
E1100	Salaries, Employees	75830000	SD3495	Patrol Officer Detectective Assignment 1B		141,950	141,950	141,950
E1100	Salaries, Employees	75870000	CS4400	Radio Operator I		72,105	72,105	72,105
E1100	Salaries, Employees	76450000	CS3505	Payroll Clerk		49,835	49,835	49,835

County of Rockland

2021 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	76880000	CS4750	Sr Account Clerk-Typist		57,325	57,325	57,325
E1100	Salaries, Employees	77020000	CS4750	Sr Account Clerk-Typist		52,135	52,135	52,135
E1100	Salaries, Employees	78510000	CS4398	Radio Communications Specialist		95,599	95,599	95,599
E1100	Salaries, Employees	78940000	SD3498	Patrol Sergeant		137,600	137,600	137,600
E1100	Salaries, Employees	79330000	SD3496	Patrol Officer		65,975	65,975	65,975
E1100	Salaries, Employees	79340000	SD3495	Patrol Officer Detectective Assignment 1B		141,430	141,430	141,430
E1100	Salaries, Employees	80180000	SD3496	Patrol Officer		70,030	70,030	70,030
E1100	Salaries, Employees	80500000	SD3496	Patrol Officer		114,665	114,665	114,665
E1100	Salaries, Employees	80510000	SD3496	Patrol Officer		69,145	69,145	69,145
E1100	Salaries, Employees	81450000	SD3495	Patrol Officer Detectective Assignment 1B		135,190	135,190	135,190
E1100	Salaries, Employees	81950000	SD3496	Patrol Officer		114,665	114,665	114,665
E1100	Salaries, Employees	82530000	SD3498	Patrol Sergeant		135,940	135,940	135,940
E1100	Salaries, Employees	82540000	CS3550	Personnel Assistant		82,870	82,870	82,870
E1100	Salaries, Employees	83910000	SD3489	Patrol Officer Detective Assignment		129,460	129,460	129,460
E1100	Salaries, Employees	83920000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	83930000	SD3498	Patrol Sergeant		144,480	144,480	144,480
E1100	Salaries, Employees	83940000	CS4400	Radio Operator I		72,105	72,105	72,105
E1100	Salaries, Employees	83950000	CS4400	Radio Operator I		66,008	66,008	66,008
E1100	Salaries, Employees	83960000	CS4400	Radio Operator I		75,523	75,523	75,523
E1100	Salaries, Employees	84900000	SD3495	Patrol Officer Detectective Assignment 1B		135,190	135,190	135,190
E1100	Salaries, Employees	84910000	SD3496	Patrol Officer		104,005	104,005	104,005
E1100	Salaries, Employees	85320000	SD3496	Patrol Officer		91,400	91,400	91,400
E1100	Salaries, Employees	85330000	SD3499	Patrol Lieutenant		166,150	166,150	166,150
E1100	Salaries, Employees	85750000	SD3496	Patrol Officer		70,030	70,030	70,030
E1100	Salaries, Employees	86280000	SD3490	Patrol Officer Spanish Spkg		109,205	109,205	109,205
E1100	Salaries, Employees	88500000	CS1565	Crime Analyst II		115,080	115,080	115,080
E1100	Salaries, Employees	88690000	SD1781	Deputy Sheriff Lieutenant Civil		138,830	138,830	138,830
E1100	Salaries, Employees	89240000	SD5080	Deputy Sheriff Sergeant Civil		126,755	126,755	126,755
E1100	Salaries, Employees	91030000	RM1246	Communications Coordinator Sheriff		120,886	120,886	120,886
E1100	Salaries, Employees	91040000	CS1051	Clerk-Typist		41,686	41,686	41,686
E1100	Salaries, Employees	91050000	CS4404	Radio Operator II		87,002	87,002	87,002
E1100	Salaries, Employees	91060000	CS4404	Radio Operator II		72,105	72,105	72,105
E1100	Salaries, Employees	91070000	CS4404	Radio Operator II		83,202	83,202	83,202
E1100	Salaries, Employees	91080000	CS4400	Radio Operator I		66,008	66,008	66,008
E1100	Salaries, Employees	91090000	CS4400	Radio Operator I		66,010	66,010	66,010
E1100	Salaries, Employees	91100000	CS4400	Radio Operator I		58,540	58,540	58,540
E1100	Salaries, Employees	92170000	RM2438	Forensic Investigations Coord		135,980	135,980	135,980

County of Rockland

2021 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	92230000	CS3305	Municipal Aide 40 Hr		34,940	34,940	34,940
E1100	Salaries, Employees	92850000	CS3550	Personnel Assistant		75,415	75,415	75,415
E1100	Salaries, Employees	93510000	CS1070	Clerk PT		20,205	20,205	20,205
E1100	Salaries, Employees	93520000	CS1070	Clerk PT	Vacant	16,920	5	5
E1100	Salaries, Employees	93550000	SD3498	Patrol Sergeant		131,050	131,050	131,050
E1100	Salaries, Employees	94860000	SD3499	Patrol Lieutenant		158,240	158,240	158,240
E1100	Salaries, Employees	95230000	SD3496	Patrol Officer		68,375	68,375	68,375
E1100	Salaries, Employees	95240000	SD3496	Patrol Officer		68,375	68,375	68,375
E1100	Salaries, Employees	95440000	CS4400	Radio Operator I		56,903	56,903	56,903
E1100	Salaries, Employees	95450000	CS4400	Radio Operator I		56,684	56,684	56,684
E1100	Salaries, Employees	95870000	MG6089	Undersheriff	Vacant	122,930	5	5
E1100	Salaries, Employees	96100000	SD3498	Patrol Sergeant		124,810	124,810	124,810
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		219,000	219,000	219,000
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		105,000	105,000	105,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		307,000	307,000	307,000
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-139,840	0	0
	<b>Salaries</b>					<b>\$12,544,915</b>	<b>\$12,544,915</b>	<b>\$12,544,915</b>
E1110	Overtime		E1110	Overtime		1,345,500	1,345,500	1,345,500
E1130	Temporary		E1130	Temporary		30,000	30,000	30,000
E1190	GML 207-C Payments		E1190	GML 207-C Payments		195,000	195,000	195,000
E1200	Salaries, Meals		E1200	Salaries, Meals		6,800	6,800	6,800
	<b>Other</b>					<b>\$1,577,300</b>	<b>\$1,577,300</b>	<b>\$1,577,300</b>
E1800	Relief Positions	5167Z000	CS4401	Radio Operator I PT RLF		75,000	75,000	75,000
E1800	Relief Positions	5316Z000	SD3497	Patrol Officer RLF		200,000	200,000	200,000
E1800	Relief Positions	6734Z000	TR6023	Transport Officer RLF		1,925,000	1,925,000	1,925,000
E1800	Relief Positions	6834Z000	SD1138	Community Liaison Officer RLF		0	0	0
E1800	Relief Positions	7597Z000	SD3497	Patrol Officer RLF		25,000	25,000	25,000
E1800	Relief Positions	9065Z000	SD3497	Patrol Officer RLF		60,000	60,000	60,000
E1800	Relief Positions	9066Z000	CS4402	Radio Operator I RLF		25,000	25,000	25,000
	<b>Relief</b>					<b>\$2,310,000</b>	<b>\$2,310,000</b>	<b>\$2,310,000</b>
<b>SHF3100</b>	<b>SHF-Office of the Sheriff (3106-16)</b>					<b>\$16,432,215</b>	<b>\$16,432,215</b>	<b>\$16,432,215</b>
<b>SHF3100</b>	<b>SHF-Office of the Sheriff (3106-16)</b>			Position Count		<b>123.00</b>	<b>123.00</b>	<b>123.00</b>

County of Rockland

2021 Personnel Budget

SHF3101	SHF-Sheriff Operations (3117-20)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	77620000	SD3488	Patrol Lieutenant Detective Assignment		187,685	187,685	187,685
E1100	Salaries, Employees	77630000	CS4668	Secretarial Assistant I		57,135	57,135	57,135
E1100	Salaries, Employees	82580000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	86920000	CS2874	Law Enforcement Systems Spec		75,415	75,415	75,415
E1100	Salaries, Employees	91540000	CN1273	Confidential Intelligence Assistant		54,725	54,725	54,725
E1100	Salaries, Employees	94870000	SD3498	Patrol Sergeant		144,480	144,480	144,480
E1100	Salaries, Employees	94880000	RM3357	Network Administrator I		88,115	88,115	88,115
E1100	Salaries, Employees	94890000	CS3934	Program Assistant		58,385	58,385	58,385
E1100	Salaries, Employees	95460000	RM3365	Network Administrator II	Vacant	92,975	92,975	92,975
E1100	Salaries, Employees	95470000	RM4702	Security Administrator II	Vacant	92,925	5	5
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		23,000	23,000	23,000
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-92,920	0	0
	<b>Salaries</b>					<b>\$868,045</b>	<b>\$868,045</b>	<b>\$868,045</b>
E1110	Overtime		E1110	Overtime		87,500	87,500	87,500
E1130	Temporary		E1130	Temporary		1,000	1,000	1,000
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$88,500</b>	<b>\$88,500</b>	<b>\$88,500</b>
E1800	Relief Positions	53152000	SD3497	Patrol Officer RLF		60,000	60,000	60,000
	<b>Relief</b>					<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>SHF3101</b>	<b>SHF-Sheriff Operations (3117-20)</b>					<b>\$1,016,545</b>	<b>\$1,016,545</b>	<b>\$1,016,545</b>
<b>SHF3101</b>	<b>SHF-Sheriff Operations (3117-20)</b>			Position Count		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>



County of Rockland

2021 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	08760000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	08770000	RM0928	Chief of Corrections		180,300	180,300	180,300
E1100	Salaries, Employees	08780000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	08790000	CO1450	Correction Officer		82,970	82,970	82,970
E1100	Salaries, Employees	08800000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	08810000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	08830000	CO1450	Correction Officer		82,970	82,970	82,970
E1100	Salaries, Employees	08860000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	08870000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	08890000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	08900000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	08930000	CO1450	Correction Officer		74,690	74,690	74,690
E1100	Salaries, Employees	08940000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	08960000	CO1450	Correction Officer		82,495	82,495	82,495
E1100	Salaries, Employees	08970000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	08980000	CO1450	Correction Officer		83,755	83,755	83,755
E1100	Salaries, Employees	08990000	CO1450	Correction Officer		99,430	99,430	99,430
E1100	Salaries, Employees	13000000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	13010000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	13020000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	13030000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	13040000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	13050000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	13060000	SO1460	Correction Sergeant		119,645	119,645	119,645
E1100	Salaries, Employees	22910000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	22920000	CO1450	Correction Officer		102,415	102,415	102,415
E1100	Salaries, Employees	22930000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	22940000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	22950000	CO1450	Correction Officer		62,795	62,795	62,795
E1100	Salaries, Employees	22960000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	22970000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	22990000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	23000000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	23020000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	23030000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	23040000	CO1450	Correction Officer		87,860	87,860	87,860
E1100	Salaries, Employees	23050000	CO1450	Correction Officer	Vacant	52,940	5	5



2021 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	23060000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	23070000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	23080000	CO1450	Correction Officer		87,860	87,860	87,860
E1100	Salaries, Employees	23090000	CO1450	Correction Officer		88,765	88,765	88,765
E1100	Salaries, Employees	23100000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	23110000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	31480000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	31490000	CO1450	Correction Officer		74,690	74,690	74,690
E1100	Salaries, Employees	32330000	SO1470	Correction Lieutenant		132,270	132,270	132,270
E1100	Salaries, Employees	32340000	SO1470	Correction Lieutenant		150,750	150,750	150,750
E1100	Salaries, Employees	32360000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	32370000	SO1460	Correction Sergeant		108,520	108,520	108,520
E1100	Salaries, Employees	33350000	CO1450	Correction Officer		88,765	88,765	88,765
E1100	Salaries, Employees	40230000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	40240000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	40260000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	40270000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	40280000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	40310000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	40320000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	40330000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	51680000	SO1454	Correction Captain		173,363	173,363	173,363
E1100	Salaries, Employees	53650000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	53660000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	53670000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	53680000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	56040000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	56050000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	59710000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	59730000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	59740000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	59750000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	59760000	CO1450	Correction Officer		83,990	83,990	83,990
E1100	Salaries, Employees	59770000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	59780000	CO1450	Correction Officer		82,970	82,970	82,970
E1100	Salaries, Employees	59790000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	59800000	CO1450	Correction Officer		86,125	86,125	86,125

2021 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	59810000	SO1460	Correction Sergeant		109,250	109,250	109,250
E1100	Salaries, Employees	59820000	SO1460	Correction Sergeant		108,520	108,520	108,520
E1100	Salaries, Employees	59830000	SO1460	Correction Sergeant		103,352	103,352	103,352
E1100	Salaries, Employees	59970000	SO1460	Correction Sergeant		119,643	119,643	119,643
E1100	Salaries, Employees	60750000	SO1470	Correction Lieutenant		143,572	143,572	143,572
E1100	Salaries, Employees	60770000	SO1470	Correction Lieutenant		136,735	136,735	136,735
E1100	Salaries, Employees	60780000	SO1470	Correction Lieutenant		150,751	150,751	150,751
E1100	Salaries, Employees	60790000	SO1460	Correction Sergeant		115,015	115,015	115,015
E1100	Salaries, Employees	60800000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	60810000	SO1460	Correction Sergeant		111,950	111,950	111,950
E1100	Salaries, Employees	60820000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	60830000	CO1450	Correction Officer		83,990	83,990	83,990
E1100	Salaries, Employees	60840000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	60850000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	60860000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	60870000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	60880000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	60890000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	60900000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	60910000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	60950000	CS1340	Cook I		38,955	38,955	38,955
E1100	Salaries, Employees	60980000	CS1350	Cook II		60,192	60,192	60,192
E1100	Salaries, Employees	62780000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	62790000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	62800000	CO1450	Correction Officer		62,795	62,795	62,795
E1100	Salaries, Employees	62810000	CO1450	Correction Officer		82,495	82,495	82,495
E1100	Salaries, Employees	63770000	CS0864	Chaplain		86,707	86,707	86,707
E1100	Salaries, Employees	63930000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	63940000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	63950000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	63960000	CO1450	Correction Officer		74,690	74,690	74,690
E1100	Salaries, Employees	63970000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	63980000	CO1450	Correction Officer		99,430	99,430	99,430
E1100	Salaries, Employees	63990000	CO1450	Correction Officer		74,690	74,690	74,690
E1100	Salaries, Employees	64000000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	64010000	CO1450	Correction Officer		62,795	62,795	62,795
E1100	Salaries, Employees	64020000	CO1450	Correction Officer		94,955	94,955	94,955

County of Rockland

2021 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	64030000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	64040000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64050000	CO1450	Correction Officer		99,705	99,705	99,705
E1100	Salaries, Employees	64060000	CO1450	Correction Officer		82,495	82,495	82,495
E1100	Salaries, Employees	64070000	CO1450	Correction Officer		98,430	98,430	98,430
E1100	Salaries, Employees	64750000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64760000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64770000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	64780000	CO1450	Correction Officer		82,495	82,495	82,495
E1100	Salaries, Employees	64790000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	64800000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64810000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	64820000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	64830000	CO1450	Correction Officer		88,765	88,765	88,765
E1100	Salaries, Employees	64840000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64860000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	64880000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64920000	CO1450	Correction Officer		98,885	98,885	98,885
E1100	Salaries, Employees	64940000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	64990000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	65000000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	65010000	CO1450	Correction Officer		62,795	62,795	62,795
E1100	Salaries, Employees	65020000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	67040000	CO1450	Correction Officer		104,690	104,690	104,690
E1100	Salaries, Employees	70510000	SO1460	Correction Sergeant		119,643	119,643	119,643
E1100	Salaries, Employees	70520000	SO1460	Correction Sergeant		110,600	110,600	110,600
E1100	Salaries, Employees	72080000	SO1454	Correction Captain		173,363	173,363	173,363
E1100	Salaries, Employees	75900000	CS1340	Cook I		38,000	38,000	38,000
E1100	Salaries, Employees	75910000	CS2430	Food Service Helper	Vacant	33,610	5	5
E1100	Salaries, Employees	75930000	CS1350	Cook II		54,385	54,385	54,385
E1100	Salaries, Employees	75950000	CS1360	Cook III		66,010	66,010	66,010
E1100	Salaries, Employees	75960000	CS1350	Cook II		57,539	57,539	57,539
E1100	Salaries, Employees	77670000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	77680000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	77690000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	77700000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	77710000	CO1450	Correction Officer		94,955	94,955	94,955

County of Rockland

2021 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	77720000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	77730000	CO1450	Correction Officer		82,025	82,025	82,025
E1100	Salaries, Employees	77740000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	77750000	SO1470	Correction Lieutenant		150,751	150,751	150,751
E1100	Salaries, Employees	77770000	CS1340	Cook I		47,871	47,871	47,871
E1100	Salaries, Employees	79380000	SO1460	Correction Sergeant		113,946	113,946	113,946
E1100	Salaries, Employees	79390000	SO1460	Correction Sergeant		113,945	113,945	113,945
E1100	Salaries, Employees	80970000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	81200000	CO1450	Correction Officer		90,435	90,435	90,435
E1100	Salaries, Employees	81210000	CO1450	Correction Officer	Vacant	52,940	5	5
E1100	Salaries, Employees	82560000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	82570000	CO1450	Correction Officer		87,860	87,860	87,860
E1100	Salaries, Employees	82590000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	82600000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	83980000	CO1450	Correction Officer		94,955	94,955	94,955
E1100	Salaries, Employees	83990000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	85780000	SO1470	Correction Lieutenant		136,735	136,735	136,735
E1100	Salaries, Employees	88520000	CS1447	Corrections Assistant		76,685	76,685	76,685
E1100	Salaries, Employees	88530000	CS3560	Personnel Clerk		65,748	65,748	65,748
E1100	Salaries, Employees	89120000	CO1450	Correction Officer		87,860	87,860	87,860
E1100	Salaries, Employees	89250000	SO1460	Correction Sergeant		103,355	103,355	103,355
E1100	Salaries, Employees	89790000	CS1361	Cook IV		58,680	58,680	58,680
E1100	Salaries, Employees	90090000	CO1450	Correction Officer	Vacant	52,940	52,940	52,940
E1100	Salaries, Employees	90100000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90110000	CO1450	Correction Officer		82,494	82,494	82,494
E1100	Salaries, Employees	90120000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	90130000	CO1450	Correction Officer	Vacant	52,940	52,940	52,940
E1100	Salaries, Employees	90140000	CO1450	Correction Officer		82,495	82,495	82,495
E1100	Salaries, Employees	90150000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90160000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90170000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90180000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90190000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90200000	CO1450	Correction Officer		86,125	86,125	86,125
E1100	Salaries, Employees	90210000	CO1450	Correction Officer		67,700	67,700	67,700
E1100	Salaries, Employees	90220000	CO1450	Correction Officer		62,795	62,795	62,795
E1100	Salaries, Employees	90230000	SO1460	Correction Sergeant		103,350	103,350	103,350

County of Rockland

2021 Personnel Budget

SHF3102 SHF-Sheriff Correctional Facility (3150)		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	93540000	CS1070	Clerk PT	Vacant	16,920	5	5
E1100	Salaries, Employees	93790000	CS1361	Cook IV		79,325	79,325	79,325
E1100	Salaries, Employees	Z5400	Z5420	Buy Back COBARC (Vac/Sick/Holiday)		20,000	20,000	20,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		807,500	807,500	807,500
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-562,955	0	0
<b>Salaries</b>						<b>\$16,758,840</b>	<b>\$16,741,925</b>	<b>\$16,741,925</b>
E1111	Jail Overtime - Standard		E1111	Jail Overtime - Standard		800,000	800,000	800,000
E1112	Jail Overtime - Contractual		E1112	Jail Overtime - Contractual		800,000	800,000	800,000
E1113	Jail Overtime - Training		E1113	Jail Overtime - Training		500,000	500,000	500,000
E1190	GML 207-C Payments		E1190	GML 207-C Payments		125,000	125,000	125,000
E1200	Salaries, Meals		E1200	Salaries, Meals		10,000	10,000	10,000
<b>Other</b>						<b>\$2,235,000</b>	<b>\$2,235,000</b>	<b>\$2,235,000</b>
E1800	Relief Positions	8262Z000	CQ1453	Correction Officer RLF		30,000	30,000	30,000
E1800	Relief Positions	9267Z000	CS1351	Cook II RLF		25,000	25,000	25,000
<b>Relief</b>						<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
<b>SHF3102 SHF-Sheriff Correctional Facility (3150)</b>						<b>\$19,048,840</b>	<b>\$19,031,925</b>	<b>\$19,031,925</b>
SHF3102	SHF-Sheriff Correctional Facility (3150)			Position Count		187.00	187.00	187.00

2021 Personnel Budget

SHF3103	SHF-Sheriff-Jail Health Facility (3151)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	30680000	CS4510	Registered Nurse Inst		87,005	87,005	87,005
E1100	Salaries, Employees	30920000	CS4010	Psych Social Worker I	Transfer fr DMHm759 to SHF3151 (Vacant)	0	62,735	62,735
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I	Transfer fr DMHm759 to SHF3151 (Vacant)	0	47,655	47,655
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I	Transfer fr DMHm759 to SHF3151 (Vacant)	0	52,295	52,295
E1100	Salaries, Employees	63910000	CS2530	Head Nurse	Vacant	83,200	83,200	83,200
E1100	Salaries, Employees	69020000	CS0500	Assistant Head Nurse		104,760	104,760	104,760
E1100	Salaries, Employees	69030000	CS0500	Assistant Head Nurse		104,760	104,760	104,760
E1100	Salaries, Employees	76500000	CS5530	Sr Typist		52,135	52,135	52,135
E1100	Salaries, Employees	76570000	CS4510	Registered Nurse Inst		85,335	85,335	85,335
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I	Transfer fr DMHm759 to SHF3151	0	50,435	50,435
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT	Transfer fr DMHm759 to SHF3151 (Vacant)	0	16,920	16,920
E1100	Salaries, Employees	92680000	CS0711	Billing Clerk		47,625	47,625	47,625
E1100	Salaries, Employees	92700000	MG1877	Director of Correctional Health Services		97,065	97,065	97,065
E1100	Salaries, Employees	92720000	CS4510	Registered Nurse Inst		87,005	87,005	87,005
E1100	Salaries, Employees	92730000	CS4510	Registered Nurse Inst		87,005	87,005	87,005
E1100	Salaries, Employees	92740000	CS4510	Registered Nurse Inst		83,200	83,200	83,200
E1100	Salaries, Employees	92750000	CS4510	Registered Nurse Inst		83,205	83,205	83,205
E1100	Salaries, Employees	92760000	CS4510	Registered Nurse Inst	Vacant	62,895	5	5
E1100	Salaries, Employees	92770000	CS4500	Registered Nurse Inst 1/2		43,500	43,500	43,500
E1100	Salaries, Employees	92790000	CS4510	Registered Nurse Inst		87,005	87,005	87,005
E1100	Salaries, Employees	92800000	CS4510	Registered Nurse Inst	Vacant	62,895	5	5
E1100	Salaries, Employees	Z997	Z997	Night Differential		50,000	50,000	50,000
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-125,780	0	0
	<b>Salaries</b>					<b>\$1,182,815</b>	<b>\$1,412,855</b>	<b>\$1,412,855</b>
E1110	Overtime		E1110	Overtime		130,000	130,000	130,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,500	1,500	1,500
	<b>Other</b>					<b>\$131,500</b>	<b>\$131,500</b>	<b>\$131,500</b>
E1800	Relief Positions	2348Z000	CL1077	Clinic Dentist RLF		25,000	25,000	25,000
E1800	Relief Positions	6901Z000	CS4511	Registered Nurse Inst RLF		70,000	70,000	70,000
E1800	Relief Positions	8595Z000	CS3783	Practical Nurse Inst RLF		5,000	5,000	5,000
	<b>Relief</b>					<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
SHF3103	SHF-Sheriff-Jail Health Facility (3151)					<b>\$1,414,315</b>	<b>\$1,644,355</b>	<b>\$1,644,355</b>
SHF3103	SHF-Sheriff-Jail Health Facility (3151)			Position Count		16.00	21.00	21.00



County of Rockland

2021 Personnel Budget

SHF3104	SHF-Sheriff-Building Security (3160)	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	23200000	CS4720	Security Aide		69,045	69,045	69,045
E1100	Salaries, Employees	30220000	CS4720	Security Aide		54,705	54,705	54,705
E1100	Salaries, Employees	33000000	CS5450	Sr Security Aide		79,325	79,325	79,325
E1100	Salaries, Employees	33010000	CS5450	Sr Security Aide		65,125	65,125	65,125
E1100	Salaries, Employees	50480000	CS4720	Security Aide		57,540	57,540	57,540
E1100	Salaries, Employees	50490000	CS4720	Security Aide		66,010	66,010	66,010
E1100	Salaries, Employees	56510000	SD3498	Patrol Sergeant		137,600	137,600	137,600
E1100	Salaries, Employees	77570000	CS4720	Security Aide		63,175	63,175	63,175
E1100	Salaries, Employees	77580000	CS4720	Security Aide		66,010	66,010	66,010
E1100	Salaries, Employees	80760000	CS4720	Security Aide		50,250	50,250	50,250
E1100	Salaries, Employees	94090000	CS5450	Sr Security Aide		72,705	72,705	72,705
E1100	Salaries, Employees	94100000	CS5450	Sr Security Aide		66,660	66,660	66,660
E1100	Salaries, Employees	94110000	CS4720	Security Aide		55,170	55,170	55,170
E1100	Salaries, Employees	94120000	CS4720	Security Aide		60,195	60,195	60,195
E1100	Salaries, Employees	95000000	CS4722	Security Aide LTFT		37,740	37,740	37,740
E1100	Salaries, Employees	95480000	CS4725	Security Aide PT		25,160	25,160	25,160
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		50,000	50,000	50,000
	<b>Salaries</b>					<b>\$1,076,415</b>	<b>\$1,076,415</b>	<b>\$1,076,415</b>
E1110	Overtime		E1110	Overtime		151,000	151,000	151,000
E1200	Salaries, Meals		E1200	Salaries, Meals		2,500	2,500	2,500
	<b>Other</b>					<b>\$153,500</b>	<b>\$153,500</b>	<b>\$153,500</b>
E1800	Relief Positions	8293Z000	CS4723	Security Aide RLF		500,000	500,000	500,000
	<b>Relief</b>					<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>SHF3104</b>	<b>SHF-Sheriff-Building Security (3160)</b>					<b>\$1,729,915</b>	<b>\$1,729,915</b>	<b>\$1,729,915</b>
<b>SHF3104</b>	<b>SHF-Sheriff-Building Security (3160)</b>			Position Count		<b>16.00</b>	<b>16.00</b>	<b>16.00</b>



2021 Personnel Budget

UNC8050 UNC-Commissioner of Labor		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	40290000	MG1215	Commissioner of Labor Relations		6,500	6,500	6,500
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$6,500	\$6,500	\$6,500
UNC8050	UNC-Commissioner of Labor					\$6,500	\$6,500	\$6,500
UNC8050	UNC-Commissioner of Labor			Position Count		1.00	1.00	1.00

2021 Personnel Budget

VET6510 VET-Veteran's Services		Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	11250000	MG1925	Director County Veteran's Svc Agency		94,045	94,045	94,045
E1100	Salaries, Employees	90670000	CS6115	Veterans Specialist		67,190	67,190	67,190
E1100	Salaries, Employees	93740000	MG1446	Coordinator Veterans Burials PT		32,870	32,870	32,870
E1100	Salaries, Employees	94690000	CS5050	Sr Clerk		44,530	44,530	44,530
E1100	Salaries, Employees	95880000	MG1441	Coordinator Veterans Burials		68,735	68,735	68,735
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
<b>Salaries</b>						<b>\$307,370</b>	<b>\$307,370</b>	<b>\$307,370</b>
E1110	Overtime		E1110	Overtime		500	500	500
E1130	Temporary		E1130	Temporary		2,000	2,000	2,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
<b>Other</b>						<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>VET6510 VET-Veteran's Services</b>						<b>\$309,870</b>	<b>\$309,870</b>	<b>\$309,870</b>
VET6510	VET-Veteran's Services			Position Count		5.00	5.00	5.00

County of Rockland

2021 Personnel Budget

WM6610	WM-Consumer Affairs	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	20900000	CS1320	Consumer Svcs Inspector I		62,055	62,055	62,055
E1100	Salaries, Employees	51180000	CS3300	Municipal Aide 35 Hr		39,970	39,970	39,970
E1100	Salaries, Employees	67360000	CS2190	Electrical Inspector PT	Vacant	32,795	32,795	32,795
E1100	Salaries, Employees	70660000	CS1325	Consumer Svcs Inspector II		82,870	82,870	82,870
E1100	Salaries, Employees	81790000	RM1872	Director of Consumer Protection & Pub Advocate		135,000	135,000	135,000
E1100	Salaries, Employees	84380000	CS2885	Licensing & Inspect Asst II		63,390	63,390	63,390
E1100	Salaries, Employees	89840000	CS3820	Principal Clerk		65,750	65,750	65,750
E1100	Salaries, Employees	89850000	RM1297	Consumer Protection Coordinator Oper		97,505	97,505	97,505
E1100	Salaries, Employees	93590000	CS3948	Program Aide Consumer Protection		47,625	47,625	47,625
E1100	Salaries, Employees	93600000	CS2694	Inspection Specialist I CP		56,700	56,700	56,700
E1100	Salaries, Employees	93610000	CS1253	Consumer Protection Specialist		84,140	84,140	84,140
E1100	Salaries, Employees	93620000	CS2700	Inspection Specialist III CP		86,705	86,705	86,705
E1100	Salaries, Employees	93630000	CS1320	Consumer Svcs Inspector I		62,055	62,055	62,055
E1100	Salaries, Employees	94130000	CS1240	Constituent Liaison Asst Consumer Protection		57,900	57,900	57,900
E1100	Salaries, Employees	94140000	CS3948	Program Aide Consumer Protection		42,970	42,970	42,970
E1100	Salaries, Employees	94150000	CS3948	Program Aide Consumer Protection		43,015	43,015	43,015
E1100	Salaries, Employees	94530000	CS3450	Paralegal Spec I Muni Law		59,295	59,295	59,295
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		0	0	0
	<b>Salaries</b>					<b>\$1,119,740</b>	<b>\$1,119,740</b>	<b>\$1,119,740</b>
E1110	Overtime	E1110	E1110	Overtime		10,000	10,000	10,000
E1130	Temporary	E1130	E1130	Temporary		0	0	0
E1170	Summer & Student Employment	E1170	E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals	E1200	E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>WM6610</b>	<b>WM-Consumer Affairs</b>					<b>\$1,129,740</b>	<b>\$1,129,740</b>	<b>\$1,129,740</b>
<b>WM6610</b>	<b>WM-Consumer Affairs</b>			Position Count		<b>17.00</b>	<b>17.00</b>	<b>17.00</b>

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2021 Personnel Budget

YB1250	YB-Youth Bureau	Position ID	Title	Title Description	Position changes	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	04790000	MG2380	Executive Director Youth Bureau	Vacant	5	5	5
E1100	Salaries, Employees	75580000	RM0464	Assistant Director Youth Bureau	Vacant	79,245	79,245	79,245
E1100	Salaries, Employees	84000000	CS3955	Youth Program Coordinator		76,325	76,325	76,325
E1100	Salaries, Employees	92810000	CS3955	Youth Program Coordinator	Vacant	57,365	5	5
E1100	Salaries, Employees	94540000	CS6203	Youth Program Assistant		66,320	66,320	66,320
E1100	Salaries, Employees	94560000	CS6205	Youth Program Aide I		45,595	45,595	45,595
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-57,360	0	0
	<b>Salaries</b>					<b>\$267,495</b>	<b>\$267,495</b>	<b>\$267,495</b>
E1110	Overtime		E1110	Overtime		2,000	2,000	2,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		150,000	150,000	150,000
	<b>Other</b>					<b>\$152,000</b>	<b>\$152,000</b>	<b>\$152,000</b>
E1800	Relief Positions	9216Z000	CP0001	Conservation & Svc Corp Prg Aide RLF		55,000	55,000	55,000
E1800	Relief Positions	9364Z000	CS6197	Youth Employment Aide RLF		30,000	30,000	30,000
E1800	Relief Positions	9365Z000	CS2208	Employment Asst I RLF		45,000	45,000	45,000
E1800	Relief Positions	9366Z000	CS2720	Job Developer I RLF		10,000	10,000	10,000
	<b>Relief</b>					<b>\$140,000</b>	<b>\$140,000</b>	<b>\$140,000</b>
<b>YB1250</b>	<b>YB-Youth Bureau</b>					<b>\$559,495</b>	<b>\$559,495</b>	<b>\$559,495</b>
<b>YB1250</b>	<b>YB-Youth Bureau</b>			Position Count		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>

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2021 Personnel Budget

Fund Summary

		2021	2021	2021
A	General (A) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	112,737,760	111,528,070	111,528,070
E1110	Overtime	2,646,500	2,646,500	2,646,500
E1111	Jail Overtime - Standard	800,000	800,000	800,000
E1112	Jail Overtime - Contractual	800,000	800,000	800,000
E1113	Jail Overtime - Training	500,000	500,000	500,000
E1130	Temporary	867,000	865,000	865,000
E1170	Summer & Student Employment	220,500	220,500	220,500
E1190	GML 207-C Payments	320,000	320,000	320,000
E1200	Salaries, Meals	23,800	23,800	23,800
E1800	Relief Positions	4,490,600	4,490,600	4,490,600
<b>A General (A) Fund</b>		<b>\$123,406,160</b>	<b>\$122,194,470</b>	<b>\$122,194,470</b>
<b>Position Count</b>		<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>A</b>	<b>General (A) Fund</b>	<b>1,414.00</b>	<b>1,414.00</b>	<b>1,414.00</b>

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2021 Personnel Budget

D County Road (D) Fund						2021	2021	2021
CRF5010	CRF-Highway-Administration	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03020000	MG5765	Superintendent of Highways		167,575	167,575	167,575
E1100	Salaries, Employees	64360000	CS4342	Public Works Clerk I		52,135	52,135	52,135
E1100	Salaries, Employees	66570000	CN1291	Confidential Secretary Supt of Highways		90,905	90,905	90,905
E1100	Salaries, Employees	70790000	CS4340	Public Works Clerk II		72,135	72,135	72,135
E1100	Salaries, Employees	70800000	CS4450	Receptionist-Typist		50,435	50,435	50,435
E1100	Salaries, Employees	78530000	CS4340	Public Works Clerk II		72,135	72,135	72,135
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$505,320</b>	<b>\$505,320</b>	<b>\$505,320</b>
E1110	Overtime		E1110	Overtime		1,500	1,500	1,500
	<b>Other</b>					<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
CRF5010	CRF-Highway-Administration					<b>\$506,820</b>	<b>\$506,820</b>	<b>\$506,820</b>
CRF5010	CRF-Highway-Administration			Position Count		6.00	6.00	6.00

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2021 Personnel Budget

D County Road (D) Fund						2021	2021	2021
CRF5015	CRF-Highway-Traffic & Safety	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	68050000	CS5150	Sr Engineering Tech		62,900	62,900	62,900
E1100	Salaries, Employees	92830000	CS2290	Engineering Technician		42,060	42,060	42,060
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$104,960</b>	<b>\$104,960</b>	<b>\$104,960</b>
E1110	Overtime		E1110	Overtime		2,000	2,000	2,000
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>CRF5015</b>	<b>CRF-Highway-Traffic &amp; Safety</b>					<b>\$106,960</b>	<b>\$106,960</b>	<b>\$106,960</b>
<b>CRF5015</b>	<b>CRF-Highway-Traffic &amp; Safety</b>			Position Count		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>



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2021 Personnel Budget

D County Road (D) Fund					2021	2021	2021	
CRF5020	CRF-Highway-Engineering	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03260000	CS3853	Principal Engineering Tech		99,990	99,990	99,990
E1100	Salaries, Employees	03340000	CS5150	Sr Engineering Tech		75,525	75,525	75,525
E1100	Salaries, Employees	03380000	CS3853	Principal Engineering Tech		99,990	99,990	99,990
E1100	Salaries, Employees	55740000	RM2282	Engineer IV		155,310	155,310	155,310
E1100	Salaries, Employees	63120000	RM2282	Engineer IV		162,050	162,050	162,050
E1100	Salaries, Employees	68410000	RM2240	Engineer III		110,030	110,030	110,030
E1100	Salaries, Employees	78050000	CS5150	Sr Engineering Tech		75,525	75,525	75,525
E1100	Salaries, Employees	79660000	CS2288	Engineering Specialist Highway		115,165	115,165	115,165
E1100	Salaries, Employees	79680000	RM2240	Engineer III		141,870	141,870	141,870
E1100	Salaries, Employees	82650000	CS2220	Engineer I		90,905	90,905	90,905
E1100	Salaries, Employees	84920000	RM5875	Surveyor		141,870	141,870	141,870
E1100	Salaries, Employees	89870000	RM2240	Engineer III		112,455	112,455	112,455
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$1,380,685</b>	<b>\$1,380,685</b>	<b>\$1,380,685</b>
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
	<b>Other</b>					<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>CRF5020</b>	<b>CRF-Highway-Engineering</b>					<b>\$1,390,685</b>	<b>\$1,390,685</b>	<b>\$1,390,685</b>
<b>CRF5020</b>	<b>CRF-Highway-Engineering</b>			Position Count		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>

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2021 Personnel Budget

D County Road (D) Fund						2021	2021	2021
CRF5110	CRF-Highway-Maint of Roads & Bridges	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03430000	RM2590	Highway Maintenance Supervisor II Construction		106,100	106,100	106,100
E1100	Salaries, Employees	03440000	RM2570	Highway Maintenance Supervisor II		101,705	101,705	101,705
E1100	Salaries, Employees	03480000	RM2581	Highway Maintenance Supervisor III		120,890	120,890	120,890
E1100	Salaries, Employees	03490000	UP2550	Highway Maintenance Mechanic		71,105	71,105	71,105
E1100	Salaries, Employees	03500000	UP2550	Highway Maintenance Mechanic		71,895	71,895	71,895
E1100	Salaries, Employees	03520000	UP2550	Highway Maintenance Mechanic		71,105	71,105	71,105
E1100	Salaries, Employees	03530000	UP2550	Highway Maintenance Mechanic		74,490	74,490	74,490
E1100	Salaries, Employees	03550000	UP2560	Highway Maintenance Spvrs I County		69,590	69,590	69,590
E1100	Salaries, Employees	03560000	UP2560	Highway Maintenance Spvrs I County		93,475	93,475	93,475
E1100	Salaries, Employees	03580000	UP2560	Highway Maintenance Spvrs I County		74,425	74,425	74,425
E1100	Salaries, Employees	03590000	UP2560	Highway Maintenance Spvrs I County		93,475	93,475	93,475
E1100	Salaries, Employees	03600000	UP4620	Road Inspector		87,350	87,350	87,350
E1100	Salaries, Employees	03640000	UP4860	Skilled Laborer		87,350	87,350	87,350
E1100	Salaries, Employees	04220000	UP3240	Motor Equipment Operator III		83,715	83,715	83,715
E1100	Salaries, Employees	04240000	UP3220	Motor Equipment Operator I		52,785	52,785	52,785
E1100	Salaries, Employees	04250000	UP3230	Motor Equipment Operator II		77,875	77,875	77,875
E1100	Salaries, Employees	04260000	UP3230	Motor Equipment Operator II		77,875	77,875	77,875
E1100	Salaries, Employees	04270000	UP3230	Motor Equipment Operator II		77,800	77,800	77,800
E1100	Salaries, Employees	04280000	UP3230	Motor Equipment Operator II		74,490	74,490	74,490
E1100	Salaries, Employees	04300000	UP3230	Motor Equipment Operator II		59,505	59,505	59,505
E1100	Salaries, Employees	04310000	UP3230	Motor Equipment Operator II		74,490	74,490	74,490
E1100	Salaries, Employees	04320000	UP3230	Motor Equipment Operator II		74,490	74,490	74,490
E1100	Salaries, Employees	04340000	UP3220	Motor Equipment Operator I		52,530	52,530	52,530
E1100	Salaries, Employees	04360000	UP3240	Motor Equipment Operator III		69,600	69,600	69,600
E1100	Salaries, Employees	04380000	UP3220	Motor Equipment Operator I		67,840	67,840	67,840
E1100	Salaries, Employees	55760000	UP3220	Motor Equipment Operator I		64,755	64,755	64,755
E1100	Salaries, Employees	57410000	UP3220	Motor Equipment Operator I	Vacant	49,070	5	5
E1100	Salaries, Employees	62090000	UP4860	Skilled Laborer		87,350	87,350	87,350
E1100	Salaries, Employees	65080000	UP3230	Motor Equipment Operator II		77,875	77,875	77,875
E1100	Salaries, Employees	69380000	UP3220	Motor Equipment Operator I		52,090	52,090	52,090
E1100	Salaries, Employees	69390000	UP3230	Motor Equipment Operator II		74,490	74,490	74,490
E1100	Salaries, Employees	72570000	UP2550	Highway Maintenance Mechanic		71,105	71,105	71,105
E1100	Salaries, Employees	84010000	UP3220	Motor Equipment Operator I		53,535	53,535	53,535
E1100	Salaries, Employees	86990000	UP3220	Motor Equipment Operator I		53,835	53,835	53,835

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2021 Personnel Budget

D County Road (D) Fund						2021	2021	2021
CRF5110	CRF-Highway-Maint of Roads & Bridges	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	89860000	UP6158	Welder & Assistant Auto Mechanic		76,435	76,435	76,435
E1100	Salaries, Employees	90680000	UP3220	Motor Equipment Operator I		70,745	70,745	70,745
E1100	Salaries, Employees	90690000	UP3220	Motor Equipment Operator I		52,295	52,295	52,295
E1100	Salaries, Employees	90700000	UP3220	Motor Equipment Operator I		59,345	59,345	59,345
E1100	Salaries, Employees	90710000	UP3220	Motor Equipment Operator I		58,905	58,905	58,905
E1100	Salaries, Employees	90720000	UP3220	Motor Equipment Operator I		74,005	74,005	74,005
E1100	Salaries, Employees	90730000	UP3230	Motor Equipment Operator II		74,490	74,490	74,490
E1100	Salaries, Employees	90740000	UP3230	Motor Equipment Operator II		77,875	77,875	77,875
E1100	Salaries, Employees	90750000	UP4861	Skilled Laborer Tree Spec		87,350	87,350	87,350
E1100	Salaries, Employees	90930000	UP3220	Motor Equipment Operator I		53,835	53,835	53,835
E1100	Salaries, Employees	90940000	UP3220	Motor Equipment Operator I		64,755	64,755	64,755
E1100	Salaries, Employees	90950000	UP3220	Motor Equipment Operator I		51,970	51,970	51,970
E1100	Salaries, Employees	91560000	UP2819	Laborer I	Vacant	46,875	5	5
E1100	Salaries, Employees	95890000	UP3240	Motor Equipment Operator III		63,330	63,330	63,330
E1100	Salaries, Employees	Z994	Z994	Adjustment		0	0	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		25,000	25,000	25,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-95,935	0	0
	<b>Salaries</b>					<b>\$3,391,330</b>	<b>\$3,391,330</b>	<b>\$3,391,330</b>
E1110	Overtime		E1110	Overtime		325,000	325,000	325,000
E1130	Temporary		E1130	Temporary		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		5,000	5,000	5,000
	<b>Other</b>					<b>\$330,000</b>	<b>\$330,000</b>	<b>\$330,000</b>
E1800	Relief Positions	81582000	UP3231	Motor Equipment Operator II RLF		10,000	10,000	10,000
	<b>Relief</b>					<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
CRF5110	CRF-Highway-Maint of Roads & Bridges					<b>\$3,731,330</b>	<b>\$3,731,330</b>	<b>\$3,731,330</b>
CRF5110	CRF-Highway-Maint of Roads & Bridges			Position Count		<b>48.00</b>	<b>48.00</b>	<b>48.00</b>

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2021 Personnel Budget

D County Road (D) Fund					2021	2021	2021	
CRF5120	CRF-Highway-Drainage Agency	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03270000	CS3853	Principal Engineering Tech		94,850	94,850	94,850
E1100	Salaries, Employees	78070000	RM2270	Engineer IV		162,050	162,050	162,050
E1100	Salaries, Employees	78550000	CS3853	Principal Engineering Tech		99,990	99,990	99,990
E1100	Salaries, Employees	78580000	RM2240	Engineer III		135,980	135,980	135,980
E1100	Salaries, Employees	78600000	MG1906	Director of Drainage Agency		135,380	135,380	135,380
E1100	Salaries, Employees	84930000	RM2240	Engineer III		124,930	124,930	124,930
	<b>Salaries</b>					<b>\$753,180</b>	<b>\$753,180</b>	<b>\$753,180</b>
E1110	Overtime		E1110	Overtime		1,000	1,000	1,000
	<b>Other</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
CRF5120	CRF-Highway-Drainage Agency					<b>\$754,180</b>	<b>\$754,180</b>	<b>\$754,180</b>
CRF5120	CRF-Highway-Drainage Agency			Position Count		6.00	6.00	6.00

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Fund Summary

		2021	2021	2021
D	County Road (D) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	6,135,475	6,135,475	6,135,475
E1110	Overtime	339,500	339,500	339,500
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	5,000	5,000	5,000
E1800	Relief Positions	10,000	10,000	10,000
<b>D County Road (D) Fund</b>		<b>\$6,489,975</b>	<b>\$6,489,975</b>	<b>\$6,489,975</b>
<b>Position Count</b>		<b><u>FTE</u></b>	<b><u>FTE</u></b>	<b><u>FTE</u></b>
<b>D</b>	<b>County Road (D) Fund</b>	<b><u>74.00</u></b>	<b><u>74.00</u></b>	<b><u>74.00</u></b>

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2021 Personnel Budget

DM Road Machinery (DM) Fund						2021	2021	2021
RMF5130	RMF-Road Machinery	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03420000	UP0330	Assistant Bldg Maintenance Mechanic		81,260	81,260	81,260
E1100	Salaries, Employees	03450000	UP0690	Auto Mechanic I		76,435	76,435	76,435
E1100	Salaries, Employees	03470000	UP0690	Auto Mechanic I		70,720	70,720	70,720
E1100	Salaries, Employees	03650000	UP5680	Storekeeper I Highway		71,105	71,105	71,105
E1100	Salaries, Employees	03660000	UP6180	Yard Supervisor		91,345	91,345	91,345
E1100	Salaries, Employees	82660000	UP0690	Auto Mechanic I		68,470	68,470	68,470
E1100	Salaries, Employees	89880000	UP4850	Shop Supervisor		93,475	93,475	93,475
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		10,000	10,000	10,000
	<b>Salaries</b>					<b>\$562,810</b>	<b>\$562,810</b>	<b>\$562,810</b>
E1110	Overtime		E1110	Overtime		70,000	70,000	70,000
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	<b>Other</b>					<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>
<b>RMF5130</b>	<b>RMF-Road Machinery</b>					<b>\$632,810</b>	<b>\$632,810</b>	<b>\$632,810</b>
<b>RMF5130</b>	<b>RMF-Road Machinery</b>			Position Count		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>



County of Rockland

2021 Personnel Budget

Fund Summary

DM	Road Machinery (DM) Fund	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
E1100	Salaries, Employees	562,810	562,810	562,810
E1110	Overtime	70,000	70,000	70,000
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	0	0	0
<b>DM</b>	<b>Road Machinery (DM) Fund</b>	<b>\$632,810</b>	<b>\$632,810</b>	<b>\$632,810</b>
<b>Position Count</b>		<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>DM</b>	<b>Road Machinery (DM) Fund</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>



County of Rockland

2021 Personnel Budget

G Sewer (G) Fund						2021	2021	2021
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	09060000	CS0640	Assistant Shift Operator	Vacant	47,870	47,870	47,870
E1100	Salaries, Employees	09070000	CS0640	Assistant Shift Operator		66,010	66,010	66,010
E1100	Salaries, Employees	09100000	CS0640	Assistant Shift Operator		66,010	66,010	66,010
E1100	Salaries, Employees	09220000	CS2910	Maintenance Assistant I	Vacant	47,900	47,900	47,900
E1100	Salaries, Employees	09250000	CS2931	Maintenance Mechanic I		72,385	72,385	72,385
E1100	Salaries, Employees	09270000	CS2920	Maintenance Helper		39,805	39,805	39,805
E1100	Salaries, Employees	09300000	CS2920	Maintenance Helper		40,835	40,835	40,835
E1100	Salaries, Employees	09320000	CS2920	Maintenance Helper		42,790	42,790	42,790
E1100	Salaries, Employees	09360000	CS2920	Maintenance Helper		40,095	40,095	40,095
E1100	Salaries, Employees	09380000	RM0939	Chief Operator		117,980	117,980	117,980
E1100	Salaries, Employees	09440000	CS4790	Sewage System Mechanic I		60,195	60,195	60,195
E1100	Salaries, Employees	09480000	CS2920	Maintenance Helper	Vacant	36,750	36,750	36,750
E1100	Salaries, Employees	09490000	CS2920	Maintenance Helper		43,770	43,770	43,770
E1100	Salaries, Employees	09530000	CS4840	Shift Operator	Vacant	60,225	60,225	60,225
E1100	Salaries, Employees	09540000	CS8110	Shift Operator		91,190	91,190	91,190
E1100	Salaries, Employees	09550000	CS4835	Shift Operator Trainee		75,470	75,470	75,470
E1100	Salaries, Employees	09560000	CS4835	Shift Operator Trainee		58,300	58,300	58,300
E1100	Salaries, Employees	09570000	CS4840	Shift Operator	Vacant	60,225	60,225	60,225
E1100	Salaries, Employees	22220000	CS5816	Supervising Operator		80,610	80,610	80,610
E1100	Salaries, Employees	23350000	CS2930	Maintenance Mechanic I		70,235	70,235	70,235
E1100	Salaries, Employees	23370000	CS0640	Assistant Shift Operator		66,010	66,010	66,010
E1100	Salaries, Employees	25710000	CS2236	Engineer II Sewer Field		126,925	126,925	126,925
E1100	Salaries, Employees	37800000	RM0365	Assistant Director Sewer Operations	Vacant	118,885	118,885	118,885
E1100	Salaries, Employees	39730000	CS5670	Storekeeper I		54,850	54,850	54,850
E1100	Salaries, Employees	39760000	CS0640	Assistant Shift Operator	Vacant	47,870	47,870	47,870
E1100	Salaries, Employees	57420000	CS0210	Administrative Secretary		73,310	73,310	73,310
E1100	Salaries, Employees	57460000	CS2920	Maintenance Helper		39,660	39,660	39,660
E1100	Salaries, Employees	57480000	CS2920	Maintenance Helper		45,960	45,960	45,960
E1100	Salaries, Employees	57490000	CS2920	Maintenance Helper	Vacant	36,750	36,750	36,750
E1100	Salaries, Employees	57510000	CS2199	Electronic Equipment Repairer	Vacant	66,050	66,050	66,050
E1100	Salaries, Employees	57520000	CS0695	Automotive Mechanic I		71,975	71,975	71,975
E1100	Salaries, Employees	57560000	CS2920	Maintenance Helper	Vacant	36,750	36,750	36,750
E1100	Salaries, Employees	58970000	CS2215	Engineer I Field		87,005	87,005	87,005
E1100	Salaries, Employees	58990000	CS1079	Clerk & Courier	Vacant	34,855	34,855	34,855
E1100	Salaries, Employees	59050000	CS0325	Assistant Automotive Mechanic		52,260	52,260	52,260
E1100	Salaries, Employees	59060000	CS2910	Maintenance Assistant I		57,540	57,540	57,540

County of Rockland

2021 Personnel Budget

G Sewer (G) Fund						2021	2021	2021
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	59080000	CS4840	Shift Operator		87,215	87,215	87,215
E1100	Salaries, Employees	59100000	CS0640	Assistant Shift Operator		52,785	52,785	52,785
E1100	Salaries, Employees	59130000	CS2920	Maintenance Helper		43,640	43,640	43,640
E1100	Salaries, Employees	61710000	CS0695	Automotive Mechanic I		72,105	72,105	72,105
E1100	Salaries, Employees	61720000	CS2199	Electronic Equipment Repairer		95,600	95,600	95,600
E1100	Salaries, Employees	61730000	CS2910	Maintenance Assistant I		49,640	49,640	49,640
E1100	Salaries, Employees	61750000	CS2931	Maintenance Mechanic I	Vacant	54,945	54,945	54,945
E1100	Salaries, Employees	61760000	CS2931	Maintenance Mechanic I		66,010	66,010	66,010
E1100	Salaries, Employees	62400000	RM1985	Director Plant Facilities		155,310	155,310	155,310
E1100	Salaries, Employees	62410000	RM2260	Engineer III Sewers		119,745	119,745	119,745
E1100	Salaries, Employees	62420000	CS2236	Engineer II Sewer Field		120,930	120,930	120,930
E1100	Salaries, Employees	62480000	RM3766	Pollution Control Supervisor		101,710	101,710	101,710
E1100	Salaries, Employees	63250000	CS0020	Account Clerk-Typist		38,520	38,520	38,520
E1100	Salaries, Employees	63260000	CS2931	Maintenance Mechanic I		60,195	60,195	60,195
E1100	Salaries, Employees	63270000	CS2910	Maintenance Assistant I		62,900	62,900	62,900
E1100	Salaries, Employees	63280000	CS2920	Maintenance Helper	Vacant	36,750	36,750	36,750
E1100	Salaries, Employees	63310000	CS0640	Assistant Shift Operator	Vacant	47,870	47,870	47,870
E1100	Salaries, Employees	63860000	RM1101	Clerk of the Works II		84,180	84,180	84,180
E1100	Salaries, Employees	64160000	CS0060	Accountant III		104,655	104,655	104,655
E1100	Salaries, Employees	67530000	CS2936	Maintenance Mechanic II Sewers		91,190	91,190	91,190
E1100	Salaries, Employees	67540000	CS2936	Maintenance Mechanic II Sewers		91,190	91,190	91,190
E1100	Salaries, Employees	67560000	CS2913	Maintenance Assistant II		66,365	66,365	66,365
E1100	Salaries, Employees	67570000	CS2913	Maintenance Assistant II		62,900	62,900	62,900
E1100	Salaries, Employees	67580000	CS2913	Maintenance Assistant II		60,195	60,195	60,195
E1100	Salaries, Employees	67590000	CS2913	Maintenance Assistant II		57,335	57,335	57,335
E1100	Salaries, Employees	67600000	CS2913	Maintenance Assistant II		55,845	55,845	55,845
E1100	Salaries, Employees	68510000	CS0893	Chief Account Clerk		79,010	79,010	79,010
E1100	Salaries, Employees	68520000	CS3763	Pollution Control Asst		62,245	62,245	62,245
E1100	Salaries, Employees	68540000	CS3763	Pollution Control Asst		62,140	62,140	62,140
E1100	Salaries, Employees	68550000	CS3235	Motor Equipment Operator II		60,195	60,195	60,195
E1100	Salaries, Employees	68560000	CS3763	Pollution Control Asst		62,090	62,090	62,090
E1100	Salaries, Employees	68970000	RM0437	Asst Director Plant Facilities		124,925	124,925	124,925
E1100	Salaries, Employees	69520000	RM1251	Compliance Administrator Sewer		113,530	113,530	113,530
E1100	Salaries, Employees	81050000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81060000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81070000	OT4800	Sewer Commissioner		3,750	3,750	3,750

County of Rockland

2021 Personnel Budget

G Sewer (G) Fund					2021	2021	2021	
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	81080000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81100000	OT0863	Chairman Sewer Commission		7,500	7,500	7,500
E1100	Salaries, Employees	81260000	CS3505	Payroll Clerk	Vacant	37,985	37,985	37,985
E1100	Salaries, Employees	83020000	MG2371	Executive Director Sewer Ops/Eng		193,415	193,415	193,415
E1100	Salaries, Employees	85060000	CS2940	Maintenance Mechanic I		71,455	71,455	71,455
E1100	Salaries, Employees	88090000	CS0640	Assistant Shift Operator		62,900	62,900	62,900
E1100	Salaries, Employees	88100000	CS2920	Maintenance Helper		45,335	45,335	45,335
E1100	Salaries, Employees	88110000	CS2920	Maintenance Helper		45,960	45,960	45,960
E1100	Salaries, Employees	88780000	CS4819	Sewer Service Assistant		52,135	52,135	52,135
E1100	Salaries, Employees	89200000	CS2930	Maintenance Mechanic I		70,910	70,910	70,910
E1100	Salaries, Employees	89260000	CS2940	Maintenance Mechanic I		58,745	58,745	58,745
E1100	Salaries, Employees	89380000	RM2283	Engineer IV Sewers		162,050	162,050	162,050
E1100	Salaries, Employees	90030000	CS4790	Sewage System Mechanic I		65,350	65,350	65,350
E1100	Salaries, Employees	90040000	CS4793	Sewage System Mechanic II		83,205	83,205	83,205
E1100	Salaries, Employees	90880000	CS2913	Maintenance Assistant II		62,900	62,900	62,900
E1100	Salaries, Employees	90890000	CS2920	Maintenance Helper		41,625	41,625	41,625
E1100	Salaries, Employees	93080000	CS2215	Engineer I Field		76,930	76,930	76,930
E1100	Salaries, Employees	93850000	CS8101	Sewer Use Comp Inspect		53,685	53,685	53,685
E1100	Salaries, Employees	93980000	CS5900	Telephone Operator-Typist		40,505	40,505	40,505
E1100	Salaries, Employees	94590000	CS6138	Wastewater Oper & Maint Tech I		61,720	61,720	61,720
E1100	Salaries, Employees	94600000	CS6139	Wastewater Oper & Maint Tech II		70,600	70,600	70,600
E1100	Salaries, Employees	94610000	CS6136	Wastewater Operator I		51,215	51,215	51,215
E1100	Salaries, Employees	95250000	CS3211	Maintenance Spvsr Electrical	Vacant	72,150	72,150	72,150
E1100	Salaries, Employees	N001	N	New Position	Conf Asst to Board & Exec Dir MCP 1 (9623)	80,000	80,000	80,000
E1100	Salaries, Employees	Z996	Z996	Standby Time		25,000	25,000	25,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		60,000	60,000	60,000
<b>Salaries</b>						<b>\$6,407,440</b>	<b>\$6,407,440</b>	<b>\$6,407,440</b>
E1110	Overtime		E1110	Overtime		772,000	772,000	772,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		6,000	6,000	6,000
E1200	Salaries, Meals		E1200	Salaries, Meals		29,640	29,640	29,640
<b>Other</b>						<b>\$807,640</b>	<b>\$807,640</b>	<b>\$807,640</b>
<b>SWR8100</b>	<b>SWR-RC Sewer District #1 (8110-31)</b>					<b>\$7,215,080</b>	<b>\$7,215,080</b>	<b>\$7,215,080</b>
<b>SWR8100</b>	<b>SWR-RC Sewer District #1 (8110-31)</b>	<b>Position Count</b>				<b>96.00</b>	<b>96.00</b>	<b>96.00</b>

County of Rockland

2021 Personnel Budget

Fund Summary

		2021	2021	2021
		Requested Budget	Proposed Budget	Adopted Budget
<b>G</b>	<b>Sewer (G) Fund</b>			
E1100	Salaries, Employees	6,407,440	6,407,440	6,407,440
E1110	Overtime	772,000	772,000	772,000
E1170	Summer & Student Employment	6,000	6,000	6,000
E1200	Salaries, Meals	29,640	29,640	29,640
<b>G</b>	<b>Sewer (G) Fund</b>	<b>\$7,215,080</b>	<b>\$7,215,080</b>	<b>\$7,215,080</b>
<b>Position Count</b>		<b><u>FTE</u></b>	<b><u>FTE</u></b>	<b><u>FTE</u></b>
<b>G</b>	<b>Sewer (G) Fund</b>	<b><u>96.00</u></b>	<b><u>96.00</u></b>	<b><u>96.00</u></b>

County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund						2021	2021	2021
DGS2100	DGS-Administration	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	71490000	MG1209	Commissioner of General Services	Vacant	5	5	5
	Salaries					\$5	\$5	\$5
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
DGS2100	DGS-Administration					\$5	\$5	\$5
DGS2100	DGS-Administration			Position Count		1.00	1.00	1.00

County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund					2021	2021	2021	
DGS2200	DGS-Purchasing (i222)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00370000	RM2017	Director of Purchasing		181,732	181,732	181,732
E1100	Salaries, Employees	00380000	CS3900	Principal Purchasing Clerk		72,132	72,132	72,132
E1100	Salaries, Employees	39240000	CS7930	Purchaser II		99,898	99,898	99,898
E1100	Salaries, Employees	72850000	CS4380	Purchaser I		72,132	72,132	72,132
E1100	Salaries, Employees	73590000	CS4385	Purchaser II		62,980	62,980	62,980
E1100	Salaries, Employees	76620000	CS4380	Purchaser I		63,110	63,110	63,110
E1100	Salaries, Employees	86060000	CS3900	Principal Purchasing Clerk		72,132	72,132	72,132
E1100	Salaries, Employees	92840000	RM0461	Assistant Director Purchasing PE		124,925	124,925	124,925
E1100	Salaries, Employees	93710000	CS3900	Principal Purchasing Clerk	Vacant	49,865	5	5
E1100	Salaries, Employees	94910000	CS0630	Assistant Purchaser		62,734	62,734	62,734
E1100	Salaries, Employees	95260000	CS4385	Purchaser II		76,605	76,605	76,605
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-49,860	0	0
	<b>Salaries</b>					<b>\$888,385</b>	<b>\$888,385</b>	<b>\$888,385</b>
E1110	Overtime		E1110	Overtime		3,000	3,000	3,000
	<b>Other</b>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
DGS2200	DGS-Purchasing (i222)					<b>\$891,385</b>	<b>\$891,385</b>	<b>\$891,385</b>
DGS2200	DGS-Purchasing (i222)			Position Count		11.00	11.00	11.00



County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund						2021	2021	2021
DGS2300	DGS-I.T.S.	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	33580000	RM2944	Management Analyst & Programmer II		90,730	90,730	90,730
E1100	Salaries, Employees	58710000	RM2944	Management Analyst & Programmer II		94,638	94,638	94,638
E1100	Salaries, Employees	74240000	RM1949	Director of Info Tech Services ITS		162,049	162,049	162,049
E1100	Salaries, Employees	75170000	RM0428	Asst Director ITS Tech Support & Oper		124,927	124,927	124,927
E1100	Salaries, Employees	75350000	CS5881	Systems Svcs Coordinator		75,413	75,413	75,413
E1100	Salaries, Employees	75360000	RM5883	Systems Administrator		113,530	113,530	113,530
E1100	Salaries, Employees	75370000	RM5883	Systems Administrator		120,886	120,886	120,886
E1100	Salaries, Employees	77500000	CS5879	Systems Svcs Spec		75,413	75,413	75,413
E1100	Salaries, Employees	77520000	RM5883	Systems Administrator		106,473	106,473	106,473
E1100	Salaries, Employees	77540000	RM3365	Network Administrator II		135,980	135,980	135,980
E1100	Salaries, Employees	79930000	CS5879	Systems Svcs Spec		68,582	68,582	68,582
E1100	Salaries, Employees	80740000	CS3840	Principal Clerk-Typist		72,132	72,132	72,132
E1100	Salaries, Employees	82900000	RM2944	Management Analyst & Programmer II		90,728	90,728	90,728
E1100	Salaries, Employees	85080000	RM4700	Security Administrator		111,070	111,070	111,070
E1100	Salaries, Employees	85440000	RM4702	Security Administrator II		124,927	124,927	124,927
E1100	Salaries, Employees	85450000	RM5884	Systems Administrator II		130,336	130,336	130,336
E1100	Salaries, Employees	86200000	RM5871	Systems Administrator & Prog	Vacant	79,245	5	5
E1100	Salaries, Employees	86400000	RM5883	Systems Administrator		106,473	106,473	106,473
E1100	Salaries, Employees	89210000	RM5873	Systems Development Admin		115,873	115,873	115,873
E1100	Salaries, Employees	89220000	CS5878	Systems Services Technician		62,735	62,735	62,735
E1100	Salaries, Employees	93040000	CS5878	Systems Services Technician		57,335	57,335	57,335
E1100	Salaries, Employees	94680000	CS4476	Records Management Asst		59,925	59,925	59,925
E1100	Salaries, Employees	95320000	RM3370	Network Support Specialist		85,910	85,910	85,910
E1100	Salaries, Employees	95490000	RM5884	Systems Administrator II		119,970	119,970	119,970
E1100	Salaries, Employees	96010000	RM3365	Network Administrator II		103,335	103,335	103,335
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-79,240	0	0
<b>Salaries</b>						<b>\$2,409,375</b>	<b>\$2,409,375</b>	<b>\$2,409,375</b>
E1110	Overtime		E1110	Overtime		1,000	1,000	1,000
<b>Other</b>						<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
DGS2300	DGS-I.T.S.					<b>\$2,410,375</b>	<b>\$2,410,375</b>	<b>\$2,410,375</b>
DGS2300	DGS-I.T.S.	Position Count				25.00	25.00	25.00



County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund						2021	2021	2021
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00880000	CS2931	Maintenance Mechanic I		72,105	72,105	72,105
E1100	Salaries, Employees	00890000	CS2931	Maintenance Mechanic I		60,190	60,190	60,190
E1100	Salaries, Employees	00940000	CS7152	Cleaner 1/2		22,980	22,980	22,980
E1100	Salaries, Employees	01000000	CS7152	Cleaner 1/2		22,980	22,980	22,980
E1100	Salaries, Employees	01020000	CS7152	Cleaner 1/2		22,980	22,980	22,980
E1100	Salaries, Employees	01060000	CS1040	Cleaner		40,091	40,091	40,091
E1100	Salaries, Employees	01210000	CS0335	Assistant Bldg Maintenance Mechanic		54,915	54,915	54,915
E1100	Salaries, Employees	01260000	CS0335	Assistant Bldg Maintenance Mechanic	Vacant	40,110	5	5
E1100	Salaries, Employees	01360000	CS2920	Maintenance Helper	Vacant	34,960	5	5
E1100	Salaries, Employees	01370000	CS2920	Maintenance Helper	Vacant	47,870	5	5
E1100	Salaries, Employees	01430000	CS2931	Maintenance Mechanic I		61,915	61,915	61,915
E1100	Salaries, Employees	01440000	CS2931	Maintenance Mechanic I	Vacant	54,945	5	5
E1100	Salaries, Employees	01450000	CS3180	Maintenance Mechanic I		56,905	56,905	56,905
E1100	Salaries, Employees	01620000	CS3150	Maintenance Mechanic I		79,325	79,325	79,325
E1100	Salaries, Employees	01630000	CS3150	Maintenance Mechanic I		56,040	56,040	56,040
E1100	Salaries, Employees	01640000	CS3200	Maintenance Supervisor		94,745	94,745	94,745
E1100	Salaries, Employees	01650000	CS3210	Maintenance Spvsr Electric & Heating	Vacant	72,105	5	5
E1100	Salaries, Employees	01760000	CS8150	Stationary Engineer		75,525	75,525	75,525
E1100	Salaries, Employees	01790000	CS5620	Stationary Engineer		57,540	57,540	57,540
E1100	Salaries, Employees	01800000	CS5620	Stationary Engineer		60,195	60,195	60,195
E1100	Salaries, Employees	1404A000	CS1041	Cleaner 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	1404B000	CS1041	Cleaner 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	14930000	CS5790	Supervising Housekeeper		56,685	56,685	56,685
E1100	Salaries, Employees	22820000	CS1041	Cleaner 1/2		20,810	20,810	20,810
E1100	Salaries, Employees	22890000	CS6150	Watchman PT		17,455	17,455	17,455
E1100	Salaries, Employees	23250000	CS2480	Groundskeeper I		51,330	51,330	51,330
E1100	Salaries, Employees	32290000	CS2480	Groundskeeper I	Vacant	49,995	5	5
E1100	Salaries, Employees	32890000	CS2930	Maintenance Mechanic I		60,445	60,445	60,445
E1100	Salaries, Employees	38410000	CS2931	Maintenance Mechanic I		56,260	56,260	56,260
E1100	Salaries, Employees	50470000	CS1040	Cleaner		40,091	40,091	40,091
E1100	Salaries, Employees	50520000	CS2931	Maintenance Mechanic I		56,875	56,875	56,875
E1100	Salaries, Employees	52260000	CS5565	Sr Watchman PT		27,615	27,615	27,615
E1100	Salaries, Employees	53580000	CS7150	Cleaner A		45,960	45,960	45,960
E1100	Salaries, Employees	60630000	CS2931	Maintenance Mechanic I		72,105	72,105	72,105
E1100	Salaries, Employees	60650000	CS2931	Maintenance Mechanic I		56,130	56,130	56,130

County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund						2021	2021	2021
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	64690000	CS2931	Maintenance Mechanic I		75,525	75,525	75,525
E1100	Salaries, Employees	68880000	CS2492	Groundswoker 55A		49,965	49,965	49,965
E1100	Salaries, Employees	72050000	CS0210	Administrative Secretary		75,415	75,415	75,415
E1100	Salaries, Employees	74270000	CS2920	Maintenance Helper		43,640	43,640	43,640
E1100	Salaries, Employees	74280000	CS2931	Maintenance Mechanic I		79,325	79,325	79,325
E1100	Salaries, Employees	74290000	CS5790	Supervising Housekeeper		69,044	69,044	69,044
E1100	Salaries, Employees	76630000	CS3840	Principal Clerk-Typist		72,135	72,135	72,135
E1100	Salaries, Employees	76640000	CS2931	Maintenance Mechanic I	Vacant	54,945	5	5
E1100	Salaries, Employees	77590000	RM1926	Director Facilities Management		181,735	181,735	181,735
E1100	Salaries, Employees	79970000	CS2930	Maintenance Mechanic I	Vacant	54,910	5	5
E1100	Salaries, Employees	8198A000	CS1046	Cleaner 55A 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	8198B000	CS1046	Cleaner 55A 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	8199A000	CS1046	Cleaner 55A 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	8199B000	CS1046	Cleaner 55A 1/2		20,810	20,810	20,810
E1100	Salaries, Employees	8200A000	CS1046	Cleaner 55A 1/2		16,890	16,890	16,890
E1100	Salaries, Employees	8200B000	CS1046	Cleaner 55A 1/2		20,045	20,045	20,045
E1100	Salaries, Employees	82920000	RM2436	Fleet Manager		104,320	104,320	104,320
E1100	Salaries, Employees	84230000	CS3200	Maintenance Supervisor		95,600	95,600	95,600
E1100	Salaries, Employees	85100000	CS2942	Maintenance Mechanic II		91,186	91,186	91,186
E1100	Salaries, Employees	86080000	CS2931	Maintenance Mechanic I		60,560	60,560	60,560
E1100	Salaries, Employees	87130000	CS1041	Cleaner 1/2		20,810	20,810	20,810
E1100	Salaries, Employees	87150000	CS2930	Maintenance Mechanic I		79,324	79,324	79,324
E1100	Salaries, Employees	92060000	CS2935	Maintenance Mechanic II General		83,200	83,200	83,200
E1100	Salaries, Employees	92180000	CS3305	Municipal Aide 40 Hr		36,749	36,749	36,749
E1100	Salaries, Employees	92200000	CS3305	Municipal Aide 40 Hr		37,400	37,400	37,400
E1100	Salaries, Employees	93840000	CS2920	Maintenance Helper		37,585	37,585	37,585
E1100	Salaries, Employees	94630000	CS6101	Utility Plant Supervisor		86,530	86,530	86,530
E1100	Salaries, Employees	94650000	RM5790	Supervising Clerk of the Works		141,870	141,870	141,870
E1100	Salaries, Employees	94720000	RM0204	Architect		119,745	119,745	119,745
E1100	Salaries, Employees	95010000	CS6150	Watchman PT		19,150	19,150	19,150
E1100	Salaries, Employees	95270000	RM1101	Clerk of the Works II	Vacant	69,615	69,615	69,615
E1100	Salaries, Employees	95900000	RM0405	Asst Director Facilities Management		110,645	110,645	110,645
E1100	Salaries, Employees	95930000	CS2484	Groundskeeper II County		72,730	72,730	72,730
E1100	Salaries, Employees	95940000	CS2935	Maintenance Mechanic II General		68,275	68,275	68,275
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0

County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund					2021	2021	2021	
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		91,000	91,000	91,000
E1100	Salaries, Employees	Z999	Z999	Salary Savings		-409,800	0	0
	<b>Salaries</b>					<b>\$3,631,280</b>	<b>\$3,631,280</b>	<b>\$3,631,280</b>
E1110	Overtime		E1110	Overtime		365,000	365,000	365,000
E1200	Salaries, Meals		E1200	Salaries, Meals		15,100	15,100	15,100
	<b>Other</b>					<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>
E1800	Relief Positions	2372Z000	CS6141	Watchman RLF		30,000	30,000	30,000
E1800	Relief Positions	2373Z000	CS1042	Cleaner RLF		45,000	45,000	45,000
E1800	Relief Positions	8865Z000	CS5622	Stationary Engineer RLF		35,000	35,000	35,000
E1800	Relief Positions	9417Z000	CS1042	Cleaner RLF		150,000	150,000	150,000
	<b>Relief</b>					<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>
DGS2400	DGS-Facilities (i241-i249)					<b>\$4,271,380</b>	<b>\$4,271,380</b>	<b>\$4,271,380</b>
DGS2400	DGS-Facilities (i241-i249)			Position Count		65.00	65.00	65.00

County of Rockland

2021 Personnel Budget

M Internal Services (M) Fund					2021	2021	2021	
DGS2500	DGS-Communications (i252-i254)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38320000	CS3300	Municipal Aide 35 Hr		41,690	41,690	41,690
E1100	Salaries, Employees	51160000	CS3305	Municipal Aide 40 Hr		41,625	41,625	41,625
E1100	Salaries, Employees	52200000	CS1560	Courier		36,605	36,605	36,605
E1100	Salaries, Employees	55040000	CS3305	Municipal Aide 40 Hr		41,625	41,625	41,625
E1100	Salaries, Employees	58930000	CS0870	Chauffeur		52,260	52,260	52,260
E1100	Salaries, Employees	59170000	CS3300	Municipal Aide 35 Hr		41,690	41,690	41,690
E1100	Salaries, Employees	61870000	CS3305	Municipal Aide 40 Hr	Vacant - Abolish	31,345	31,345	31,345
E1100	Salaries, Employees	76730000	CS1560	Courier	Vacant	33,630	33,630	33,630
E1100	Salaries, Employees	84360000	CS3300	Municipal Aide 35 Hr		37,960	37,960	37,960
E1100	Salaries, Employees	92070000	CS5280	Sr Office Machine Operator		58,935	58,935	58,935
E1100	Salaries, Employees	X6187	X	Abolish Position	Municipal Aide (Vacant)	-31,345	-31,345	-31,345
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	<b>Salaries</b>					<b>\$386,020</b>	<b>\$386,020</b>	<b>\$386,020</b>
E1110	Overtime		E1110	Overtime		500	500	500
	<b>Other</b>					<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
E1800	Relief Positions	89232000	CS5882	Telecommunications Specialist RLF		50,000	50,000	50,000
	<b>Relief</b>					<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
DGS2500	DGS-Communications (i252-i254)					<b>\$436,520</b>	<b>\$436,520</b>	<b>\$436,520</b>
DGS2500	DGS-Communications (i252-i254)			Position Count		9.00	9.00	9.00

# County of Rockland

## 2021 Personnel Budget

### Fund Summary

		2021	2021	2021
M	Internal Services (M) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	7,315,065	7,315,065	7,315,065
E1110	Overtime	369,500	369,500	369,500
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	15,100	15,100	15,100
E1800	Relief Positions	310,000	310,000	310,000
<b>M Internal Services (M) Fund</b>		<b>\$8,009,665</b>	<b>\$8,009,665</b>	<b>\$8,009,665</b>
<b>Position Count</b>		<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>M</b>	<b>Internal Services (M) Fund</b>	<b>111.00</b>	<b>111.00</b>	<b>111.00</b>

County of Rockland

2021 Personnel Budget

S Workers Compensation (S) Fund						2021	2021	2021
WCC1710	WCC-Workers Compensation	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	77480000	CS6166	Workers Compensation Specialist		90,905	90,905	90,905
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$90,905	\$90,905	\$90,905
WCC1710	WCC-Workers Compensation					\$90,905	\$90,905	\$90,905
WCC1710	WCC-Workers Compensation			Position Count		1.00	1.00	1.00

County of Rockland

2021 Personnel Budget

Fund Summary

		2021	2021	2021
		Requested Budget	Proposed Budget	Adopted Budget
<b>S</b>	<b>Workers Compensation (S) Fund</b>			
E1100	Salaries, Employees	90,905	90,905	90,905
<b>S</b>	<b>Workers Compensation (S) Fund</b>	<b>\$90,905</b>	<b>\$90,905</b>	<b>\$90,905</b>
<b>Position Count</b>		<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>S</b>	<b>Workers Compensation (S) Fund</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Grand Total-All Funds</b>				
<b>Expense</b>		<b>\$145,844,595</b>	<b>\$144,632,905</b>	<b>\$144,632,905</b>
<b>Position Count</b>		<b>1,703.00</b>	<b>1,703.00</b>	<b>1,703.00</b>



# County of Rockland

## 2021 Personnel Budget

### Summary By Funds

Fund	Fund Description	2021 Requested Budget	2021 Proposed Budget	2021 Adopted Budget
A	General (A) Fund	123,406,160	122,194,470	122,194,470
D	County Road (D) Fund	6,489,975	6,489,975	6,489,975
DM	Road Machinery (DM) Fund	632,810	632,810	632,810
G	Sewer (G) Fund	7,215,080	7,215,080	7,215,080
M	Internal Services (M) Fund	8,009,665	8,009,665	8,009,665
S	Workers Compensation (S) Fund	90,905	90,905	90,905
	<b>Expense</b>	<b>\$145,844,595</b>	<b>\$144,632,905</b>	<b>\$144,632,905</b>
	<b>Position Count:</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
A	General (A) Fund	1,414.00	1,414.00	1,414.00
D	County Road (D) Fund	74.00	74.00	74.00
DM	Road Machinery (DM) Fund	7.00	7.00	7.00
G	Sewer (G) Fund	96.00	96.00	96.00
M	Internal Services (M) Fund	111.00	111.00	111.00
S	Workers Compensation (S) Fund	1.00	1.00	1.00
	<b>Total Position Count</b>	<b>1,703.00</b>	<b>1,703.00</b>	<b>1,703.00</b>

County of Rockland

2021 Personnel Budget

Summary By Account

Adopted Budget

Account	Account Description	Fund A	Fund D	Fund DM	Fund G	Fund M	Fund S	Total
E1100	Salaries, Employees	111,528,070	6,135,475	562,810	6,407,440	7,315,065	90,905	132,039,765
E1110	Overtime	2,646,500	339,500	70,000	772,000	369,500	0	4,197,500
E1111	Jail Overtime - Standard	800,000	0	0	0	0	0	800,000
E1112	Jail Overtime - Contractual	800,000	0	0	0	0	0	800,000
E1113	Jail Overtime - Training	500,000	0	0	0	0	0	500,000
E1130	Temporary	865,000	0	0	0	0	0	865,000
E1170	Summer & Student Employment	220,500	0	0	6,000	0	0	226,500
E1190	GML 207-C Payments	320,000	0	0	0	0	0	320,000
E1200	Salaries, Meals	23,800	5,000	0	29,640	15,100	0	73,540
E1800	Relief Positions	4,490,600	10,000	0	0	310,000	0	4,810,600
	<b>Salaries</b>	<b>\$122,194,470</b>	<b>\$6,489,975</b>	<b>\$632,810</b>	<b>\$7,215,080</b>	<b>\$8,009,665</b>	<b>\$90,905</b>	<b>\$144,632,905</b>
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
	<b>Position Count</b>	<b>1,414.00</b>	<b>74.00</b>	<b>7.00</b>	<b>96.00</b>	<b>111.00</b>	<b>1.00</b>	<b>1,703.00</b>