



2023
Adopted
Personnel Budget

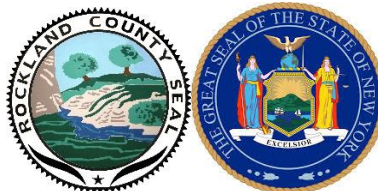
Edwin J. Day
County Executive



Stephen F. DeGroat
Commissioner of Finance
Budget Director



Steven J. Grogan
Deputy Budget Director



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AUD1320	AUD-County Auditor	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	38770000	MG1478	County Auditor		158,210	158,210	158,210
E1100	Salaries, Employees	93430000	CS0040	Accountant I		64,415	64,415	64,415
E1100	Salaries, Employees	95500000	RM5008	Sr Auditor		91,115	91,115	91,115
	Salaries					\$313,740	\$313,740	\$313,740
E1130	Temporary		E1130	Temporary		5,000	5,000	5,000
	Other					\$5,000	\$5,000	\$5,000
AUD1320	AUD-County Auditor					\$318,740	\$318,740	\$318,740
AUD1320	AUD-County Auditor			Position Count		3.00	3.00	3.00

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BOE1450	BOE-Board of Elections	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	04950000	MG1210	Commissioner of Elections		114,865	114,865	114,865
E1100	Salaries, Employees	04960000	MG1210	Commissioner of Elections		114,865	114,865	114,865
E1100	Salaries, Employees	11010000	BO2160	Election Clerk III		51,860	51,860	51,860
E1100	Salaries, Employees	11020000	BO2160	Election Clerk III		50,050	50,050	50,050
E1100	Salaries, Employees	11030000	BO2170	Election Clerk IV		54,350	54,350	54,350
E1100	Salaries, Employees	11040000	BO2170	Election Clerk IV		61,630	61,630	61,630
E1100	Salaries, Employees	11050000	MG1660	Deputy Commissioner of Elections		79,210	79,210	79,210
E1100	Salaries, Employees	11060000	MG1660	Deputy Commissioner of Elections		90,825	90,825	90,825
E1100	Salaries, Employees	22230000	BO2180	Election Clerk V		72,035	72,035	72,035
E1100	Salaries, Employees	22240000	BO2180	Election Clerk V		73,725	73,725	73,725
E1100	Salaries, Employees	85240000	BO2170	Election Clerk IV		58,620	58,620	58,620
E1100	Salaries, Employees	85250000	BO2170	Election Clerk IV		55,405	55,405	55,405
E1100	Salaries, Employees	85260000	BO2170	Election Clerk IV		61,630	61,630	61,630
E1100	Salaries, Employees	85270000	BO2170	Election Clerk IV		61,630	61,630	61,630
E1100	Salaries, Employees	87400000	BO6139	Voting Systems & Machine Tech		63,320	63,320	63,320
E1100	Salaries, Employees	87410000	BO6139	Voting Systems & Machine Tech		63,535	63,535	63,535
E1100	Salaries, Employees	87420000	BO6138	Voting Poll Site Coordinator		61,630	61,630	61,630
E1100	Salaries, Employees	87430000	BO6138	Voting Poll Site Coordinator		62,325	62,325	62,325
E1100	Salaries, Employees	92240000	BO2160	Election Clerk III		50,985	50,985	50,985
E1100	Salaries, Employees	92250000	BO2160	Election Clerk III		50,595	50,595	50,595
E1100	Salaries, Employees	97360000	MG0020	Administrative Manager BOE	Leg Res #109/22	79,210	79,210	79,210
E1100	Salaries, Employees	97370000	MG0020	Administrative Manager BOE	Leg Res #109/22	79,210	79,210	79,210
E1100	Salaries, Employees	97380000	MG5790	Supervising Voting Systems & Machine Tech	Leg Res #109/22	79,210	79,210	79,210
E1100	Salaries, Employees	97390000	MG5790	Supervising Voting Systems & Machine Tech	Leg Res #109/22	79,210	79,210	79,210
	Salaries					\$1,669,930	\$1,669,930	\$1,669,930
E1110	Overtime		E1110	Overtime		65,000	65,000	65,000
E1130	Temporary		E1130	Temporary		600,000	600,000	600,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,000	1,000	1,000
	Other					\$666,000	\$666,000	\$666,000
E1800	Relief Positions	9311Z000	BO1049	Clerk-Typist RLF		20,000	20,000	20,000
E1800	Relief Positions	9312Z000	BO1049	Clerk-Typist RLF		20,000	20,000	20,000
	Relief					\$40,000	\$40,000	\$40,000
BOE1450	BOE-Board of Elections					\$2,375,930	\$2,375,930	\$2,375,930
BOE1450	BOE-Board of Elections			Position Count		24.00	24.00	24.00

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CD1260	CD-Community Development	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	83230000	CS1243	Community Builder		73,725	73,725	73,725
E1100	Salaries, Employees	89520000	CS5057	Sr Community Builder		67,435	67,435	67,435
E1100	Salaries, Employees	93160000	RM1238	Community Development Program Coord		106,525	106,525	106,525
E1100	Salaries, Employees	94790000	MG1875	Dir of Community Development		118,270	118,270	118,270
E1100	Salaries, Employees	94800000	RM0368	Asst Director Community Dev & Housing		114,895	114,895	114,895
E1100	Salaries, Employees	94810000	CS0040	Accountant I		77,540	77,540	77,540
E1100	Salaries, Employees	95020000	CS1247	Community Builder Spanish Spkg		70,675	70,675	70,675
E1100	Salaries, Employees	96930000	CS5530	Sr Clerk-Typist		42,965	42,965	42,965
E1100	Salaries, Employees	96940000	CS1243	Community Builder		58,825	58,825	58,825
E1100	Salaries, Employees	96950000	CS2662	Housing Rehab Field Spec 1/2		53,705	53,705	53,705
	Salaries					\$784,560	\$784,560	\$784,560
CD1260	CD-Community Development					\$784,560	\$784,560	\$784,560
CD1260	CD-Community Development			Position Count		10.00	10.00	10.00

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CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	07530000	EL1490	County Clerk		170,520	170,520	170,520
E1100	Salaries, Employees	07540000	RM1690	Deputy County Clerk		146,735	146,735	146,735
E1100	Salaries, Employees	07580000	CS4470	Records Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	07600000	CS4470	Records Clerk		61,630	61,630	61,630
E1100	Salaries, Employees	58330000	CS4480	Records Clerk-Typist		58,825	58,825	58,825
E1100	Salaries, Employees	64380000	CS4470	Records Clerk		46,005	46,005	46,005
E1100	Salaries, Employees	69210000	CS4470	Records Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	70440000	CS3913	Principal Records Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	70450000	CS3913	Principal Records Clerk		63,260	63,260	63,260
E1100	Salaries, Employees	71640000	CS5430	Sr Records Clerk		56,040	56,040	56,040
E1100	Salaries, Employees	75620000	CS5438	Sr Records Clerk-Typist		64,415	64,415	64,415
E1100	Salaries, Employees	80640000	CS4472	Records Clerk LTFT		45,485	45,485	45,485
E1100	Salaries, Employees	81390000	RM0140	Administrative Assistant		130,450	130,450	130,450
E1100	Salaries, Employees	82090000	CS4476	Records Management Asst		64,415	64,415	64,415
E1100	Salaries, Employees	83240000	RM4660	2nd Deputy County Clerk		93,035	93,035	93,035
E1100	Salaries, Employees	83250000	CS4487	Records Coordinator		89,080	89,080	89,080
E1100	Salaries, Employees	84440000	CS4480	Records Clerk-Typist		56,040	56,040	56,040
E1100	Salaries, Employees	85500000	CS4470	Records Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	86460000	CS4487	Records Coordinator		89,080	89,080	89,080
E1100	Salaries, Employees	87630000	CS5430	Sr Records Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	91000000	CS4470	Records Clerk	Transfer fr CLK1460	49,010	49,010	49,010
E1100	Salaries, Employees	91200000	CS4487	Records Coordinator		84,930	84,930	84,930
E1100	Salaries, Employees	91210000	CS4470	Records Clerk		50,650	50,650	50,650
E1100	Salaries, Employees	91880000	CS4470	Records Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	92260000	CS0235	Archives Assistant		51,195	51,195	51,195
E1100	Salaries, Employees	95030000	CS3913	Principal Records Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	96960000	CS4487	Records Coordinator		77,540	77,540	77,540
E1100	Salaries, Employees	96970000	CS4470	Records Clerk		45,665	45,665	45,665
E1100	Salaries, Employees	96980000	CS3913	Principal Records Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	N001	N	New Position	Records Clerk (Sp Spkg) (9764)	42,965	42,965	42,965
	Salaries					\$2,127,940	\$2,127,940	\$2,127,940
E1110	Overtime		E1110	Overtime		20,000	20,000	20,000
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,000	2,000	2,000
	Other					\$32,000	\$32,000	\$32,000
CLK1410	CLK-County Clerk					\$2,159,940	\$2,159,940	\$2,159,940
CLK1410	CLK-County Clerk			Position Count		30.00	30.00	30.00

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CLK1460	CLK-Archivist	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	07640000	RM4660	2nd Deputy County Clerk		110,135	110,135	110,135
E1100	Salaries, Employees	56950000	RM1477	County Archivist		105,215	105,215	105,215
E1100	Salaries, Employees	71850000	CS4470	Records Clerk		46,750	46,750	46,750
E1100	Salaries, Employees	75750000	CS4474	Records Management Specialist		86,125	86,125	86,125
E1100	Salaries, Employees	83790000	CS1072	Clerk 55A		51,195	51,195	51,195
E1100	Salaries, Employees	89430000	CS5438	Sr Records Clerk-Typist	Transfer fr CLK1410	58,825	58,825	58,825
	Salaries					\$458,245	\$458,245	\$458,245
CLK1460	CLK-Archivist					\$458,245	\$458,245	\$458,245
CLK1460	CLK-Archivist			Position Count		6.00	6.00	6.00

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DA1164	DA-Domestic Violence Grt	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	73310000	MG4990	Sr Assistant District Attorney		116,200	116,200	116,200
	Salaries					\$116,200	\$116,200	\$116,200
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
DA1164	DA-Domestic Violence Grt					\$116,200	\$116,200	\$116,200
DA1164	DA-Domestic Violence Grt			Position Count		1.00	1.00	1.00

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DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	05200000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	05230000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	05260000	MG0490	Assistant District Attorney		70,000	70,000	70,000
E1100	Salaries, Employees	05270000	MG0490	Assistant District Attorney		90,425	90,425	90,425
E1100	Salaries, Employees	05300000	MG0900	Chief Assistant to the District Attorney		190,600	190,600	190,600
E1100	Salaries, Employees	05410000	EL2110	District Attorney		200,400	200,400	200,400
E1100	Salaries, Employees	05480000	MG4990	Sr Assistant District Attorney		116,660	116,660	116,660
E1100	Salaries, Employees	05500000	CR5060	Sr Criminal Investigator		134,575	134,575	134,575
E1100	Salaries, Employees	21040000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	21050000	MG0490	Assistant District Attorney		100,000	100,000	100,000
E1100	Salaries, Employees	22680000	CR1580	Criminal Investigator		118,595	118,595	118,595
E1100	Salaries, Employees	23590000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	24700000	CR1580	Criminal Investigator		117,310	117,310	117,310
E1100	Salaries, Employees	32050000	CR1580	Criminal Investigator		117,420	117,420	117,420
E1100	Salaries, Employees	40590000	CR1580	Criminal Investigator		118,370	118,370	118,370
E1100	Salaries, Employees	52980000	CS4450	Receptionist-Typist		43,085	43,085	43,085
E1100	Salaries, Employees	56430000	MG2345	Exec Asst District Attorney Spec Prog & Invest		177,890	177,890	177,890
E1100	Salaries, Employees	62560000	CR5060	Sr Criminal Investigator		192,780	192,780	192,780
E1100	Salaries, Employees	62830000	CR1580	Criminal Investigator		122,410	122,410	122,410
E1100	Salaries, Employees	62840000	CR1580	Criminal Investigator		123,465	123,465	123,465
E1100	Salaries, Employees	62850000	CR1580	Criminal Investigator		118,150	118,150	118,150
E1100	Salaries, Employees	64520000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	64530000	MG0490	Assistant District Attorney		70,000	70,000	70,000
E1100	Salaries, Employees	67850000	MG2416	First Assistant District Attorney		180,125	180,125	180,125
E1100	Salaries, Employees	70990000	MG4990	Sr Assistant District Attorney		102,755	102,755	102,755
E1100	Salaries, Employees	72110000	MG4990	Sr Assistant District Attorney		107,820	107,820	107,820
E1100	Salaries, Employees	73460000	MG4990	Sr Assistant District Attorney		100,925	100,925	100,925
E1100	Salaries, Employees	75470000	CS1594	Data Entry Operator II		61,630	61,630	61,630
E1100	Salaries, Employees	80580000	MG5783	Supervising District Attorney		153,400	153,400	153,400
E1100	Salaries, Employees	81860000	CR1570	Criminal Investigator Spanish Spkg		118,150	118,150	118,150
E1100	Salaries, Employees	83260000	MG4990	Sr Assistant District Attorney		107,045	107,045	107,045
E1100	Salaries, Employees	83270000	CS3454	Paralegal Spec II Criminal Law		89,080	89,080	89,080
E1100	Salaries, Employees	83280000	MG2346	Executive Asst District Attorney Narcotics		134,855	134,855	134,855
E1100	Salaries, Employees	84450000	MG4990	Sr Assistant District Attorney		116,355	116,355	116,355
E1100	Salaries, Employees	85510000	MG5784	Supervising ADA Financial Crimes		119,870	119,870	119,870
E1100	Salaries, Employees	86470000	CS3416	Office Services Aide		46,850	46,850	46,850
E1100	Salaries, Employees	86500000	MG1296	Confidential Investigator		109,405	109,405	109,405
E1100	Salaries, Employees	87450000	MG2340	Exec Asst District Attorney		185,165	185,165	185,165
E1100	Salaries, Employees	87650000	MG2416	First Assistant District Attorney		180,125	180,125	180,125
E1100	Salaries, Employees	87660000	MG1579	Chief Criminal Investigator		196,995	196,995	196,995
E1100	Salaries, Employees	87680000	CS1570	Criminal Justice Asst Spanish Spkg		58,405	58,405	58,405
E1100	Salaries, Employees	88290000	MG2340	Exec Asst District Attorney		170,925	170,925	170,925

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DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	88680000	MG0490	Assistant District Attorney		103,050	103,050	103,050
E1100	Salaries, Employees	88730000	CR5060	Sr Criminal Investigator		153,910	153,910	153,910
E1100	Salaries, Employees	89400000	CS1566	Crime Prevention Aide		53,570	53,570	53,570
E1100	Salaries, Employees	90240000	CS3999	Prosecution Assistant		59,620	59,620	59,620
E1100	Salaries, Employees	91780000	MG5783	Supervising District Attorney		116,795	116,795	116,795
E1100	Salaries, Employees	91790000	MG5783	Supervising District Attorney		133,460	133,460	133,460
E1100	Salaries, Employees	91800000	MG5783	Supervising District Attorney		116,710	116,710	116,710
E1100	Salaries, Employees	92270000	MG1278	Confidential Assistant to DA		109,095	109,095	109,095
E1100	Salaries, Employees	93050000	RM2013	Director of Programs DA		146,735	146,735	146,735
E1100	Salaries, Employees	93180000	CS2710	Investigative Analyst Asst I		54,210	54,210	54,210
E1100	Salaries, Employees	93190000	CS2711	Investigative Analyst Asst II		62,740	62,740	62,740
E1100	Salaries, Employees	94070000	CN1277	Confidential Investigations Assistant		64,415	64,415	64,415
E1100	Salaries, Employees	94850000	CS4589	Research Assistant		63,095	63,095	63,095
E1100	Salaries, Employees	95520000	MG0490	Assistant District Attorney		88,820	88,820	88,820
E1100	Salaries, Employees	95530000	MG0490	Assistant District Attorney		97,100	97,100	97,100
E1100	Salaries, Employees	95540000	MG2416	First Assistant District Attorney		180,125	180,125	180,125
E1100	Salaries, Employees	95550000	CS3455	Paralegal Spec I Criminal Law		51,585	51,585	51,585
E1100	Salaries, Employees	95570000	CS3197	ITS Specialist		81,040	81,040	81,040
E1100	Salaries, Employees	96070000	RI2715	Project Assistant I		61,170	61,170	61,170
E1100	Salaries, Employees	96080000	CS1600	Data Entry Operator I Sp Spkg		37,445	37,445	37,445
E1100	Salaries, Employees	96250000	MG2341	Exec Asst District Attorney		140,240	140,240	140,240
E1100	Salaries, Employees	96260000	RI2715	Project Assistant I		59,620	59,620	59,620
E1100	Salaries, Employees	96860000	MG4990	Sr Assistant District Attorney		102,595	102,595	102,595
E1100	Salaries, Employees	96870000	MG2875	Legal Assistant		70,000	70,000	70,000
E1100	Salaries, Employees	96880000	CS3455	Paralegal Spec I Criminal Law		49,010	49,010	49,010
E1100	Salaries, Employees	96890000	CS4315	Public Information Specialist	Abolish	74,060	74,060	74,060
E1100	Salaries, Employees	96990000	MG2340	Exec Asst District Attorney		133,050	133,050	133,050
E1100	Salaries, Employees	97000000	MG0490	Assistant District Attorney		100,210	100,210	100,210
E1100	Salaries, Employees	97010000	MG0490	Assistant District Attorney		85,420	85,420	85,420
E1100	Salaries, Employees	97310000	MG2341	Exec Asst District Attorney	Leg Res #48/22	156,255	156,255	156,255
E1100	Salaries, Employees	N001	N	New Position	Sr Public Info Specialist (9765)	89,080	89,080	89,080
E1100	Salaries, Employees	X9689	X	Abolish Position	Public Info Specialist	-74,060	-74,060	-74,060
E1100	Salaries, Employees	Z997	Z997	Night Differential		12,000	12,000	12,000
Salaries						\$7,821,285	\$7,821,285	\$7,821,285
E1110	Overtime		E1110	Overtime		202,000	202,000	202,000
Other						\$202,000	\$202,000	\$202,000
DA1165	DA-Office of the District Attorney					\$8,023,285	\$8,023,285	\$8,023,285
DA1165	DA-Office of the District Attorney			Position Count		72.00	72.00	72.00

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2023 Personnel Budget

DA1167	DA-Victims Advocacy Services Prg	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	96390000	CS6161	Crime Victim Asst (Sp Spkg)		65,620	65,620	65,620
	Salaries					\$65,620	\$65,620	\$65,620
DA1167	DA-Victims Advocacy Services Prg					\$65,620	\$65,620	\$65,620
DA1167	DA-Victims Advocacy Services Prg			Position Count		1.00	1.00	1.00

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2023 Personnel Budget

DA3190	DA-Drug Task Force	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	28480000	CR1580	Criminal Investigator		120,925	120,925	120,925
E1100	Salaries, Employees	87240000	RI2717	Project Assistant II		70,635	70,635	70,635
E1100	Salaries, Employees	88900000	MG1951	Dir of Drug Task Force		157,530	157,530	157,530
E1100	Salaries, Employees	89560000	CN1277	Confidential Investigations Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	89570000	CN1277	Confidential Investigations Assistant		56,895	56,895	56,895
E1100	Salaries, Employees	91140000	CR5060	Sr Criminal Investigator		202,320	202,320	202,320
E1100	Salaries, Employees	91150000	RI2713	Project Assistant I Tech Supprt		57,445	57,445	57,445
E1100	Salaries, Employees	91220000	RI2717	Project Assistant II		79,630	79,630	79,630
E1100	Salaries, Employees	91230000	RI2717	Project Assistant II		96,865	96,865	96,865
E1100	Salaries, Employees	96060000	RI2715	Project Assistant I		56,855	56,855	56,855
E1100	Salaries, Employees	97020000	MG1298	Confidential Investigator		107,935	107,935	107,935
E1100	Salaries, Employees	97030000	MG1298	Confidential Investigator		104,570	104,570	104,570
E1100	Salaries, Employees	97630000	MG0431	Assistant Dir Drug Task Force	Leg Res #587/22	0	0	142,095
E1100	Salaries, Employees	Z997	Z997	Night Differential		20,000	20,000	20,000
	Salaries					\$1,202,280	\$1,202,280	\$1,344,375
E1110	Overtime		E1110	Overtime		125,000	125,000	125,000
E1200	Salaries, Meals		E1200	Salaries, Meals		300	300	300
	Other					\$125,300	\$125,300	\$125,300
DA3190	DA-Drug Task Force					\$1,327,580	\$1,327,580	\$1,469,675
DA3190	DA-Drug Task Force			Position Count		12.00	12.00	13.00

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2023 Personnel Budget

DA3192	DA-Investigative Tech Support Center	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	90410000	MG1924	Dir of Investigative Tech Support Ctr		132,595	132,595	132,595
E1100	Salaries, Employees	90420000	RI2721	Project Assistant II Tech Support		97,295	97,295	97,295
E1100	Salaries, Employees	90430000	RI2721	Project Assistant II Tech Support		102,160	102,160	102,160
E1100	Salaries, Employees	Z997	Z997	Night Differential		8,000	8,000	8,000
	Salaries					\$340,050	\$340,050	\$340,050
E1110	Overtime		E1110	Overtime		32,000	32,000	32,000
	Other					\$32,000	\$32,000	\$32,000
DA3192	DA-Investigative Tech Support Center					\$372,050	\$372,050	\$372,050
DA3192	DA-Investigative Tech Support Center			Position Count		3.00	3.00	3.00

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					2023	2023	2023	
DBL8825	DBL-Office for People w/Disabilities	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	95040000	MG1984	Dir for People With Disabilities		99,720	99,720	99,720
	Salaries					\$99,720	\$99,720	\$99,720
E1130	Temporary		E1130	Temporary		2,000	2,000	2,000
	Other					\$2,000	\$2,000	\$2,000
DBL8825	DBL-Office for People w/Disabilities					\$101,720	\$101,720	\$101,720
DBL8825	DBL-Office for People w/Disabilities			Position Count		1.00	1.00	1.00

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2023 Personnel Budget

DMH4301	DMH-Mental Health (M110-M999)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	00190000	CS4750	Sr Account Clerk-Typist		58,825	58,825	58,825
E1100	Salaries, Employees	03970000	MG1216	Commissioner of Mental Health		140,385	140,385	140,385
E1100	Salaries, Employees	30470000	RM1440	Coordinator Planning MH PE		105,190	105,190	105,190
E1100	Salaries, Employees	52850000	DO4165	Psychiatrist III		226,415	226,415	226,415
E1100	Salaries, Employees	63080000	RM6092	Unified Services Coordinator		130,445	130,445	130,445
E1100	Salaries, Employees	73880000	CS4090	Psych Social Worker III	Abolish (m890)	93,205	93,205	93,205
E1100	Salaries, Employees	79750000	CS5050	Sr Clerk		61,630	61,630	61,630
E1100	Salaries, Employees	85910000	CN1295	Confidential Secretary Commissioner MH		93,205	93,205	93,205
E1100	Salaries, Employees	91840000	CS4100	Psych Social Worker I Spanish Spkg		81,065	81,065	81,065
E1100	Salaries, Employees	92950000	CS4100	Psych Social Worker I Spanish Spkg		67,600	67,600	67,600
E1100	Salaries, Employees	93670000	RM1419	Coordinator Substance Abuse Services		107,860	107,860	107,860
E1100	Salaries, Employees	97040000	CS0050	Accountant II		71,650	71,650	71,650
E1100	Salaries, Employees	97350000	CS4954	Special Projects Aide	Leg Res #108/22	56,040	56,040	56,040
E1100	Salaries, Employees	97470000	RM1431	Coordinator Mental Health Svcs	Leg Res #327/22	85,340	85,340	85,340
E1100	Salaries, Employees	N001	N	New Position	Special Projects Asst (m890) (9766)	67,435	67,435	67,435
E1100	Salaries, Employees	N002	N	New Position	Psych Social Worker II (m890) (9767)	81,065	81,065	81,065
E1100	Salaries, Employees	N003	N	New Position	Coord Mental Health Svcs (m890) (9768)	83,605	83,605	83,605
E1100	Salaries, Employees	X7388	X	Abolish Position	Psych Social Worker III (m890)	-93,205	-93,205	-93,205
Salaries						\$1,517,755	\$1,517,755	\$1,517,755
DMH4301	DMH-Mental Health (M110-M999)					\$1,517,755	\$1,517,755	\$1,517,755
DMH4301	DMH-Mental Health (M110-M999)	Position Count				16.00	16.00	16.00

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2023 Personnel Budget

					2023	2023	2023	
DOH1185	DOH-Medical Examiner	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	07440000	DO3461	Pathologist 1/2		99,880	99,880	99,880
E1100	Salaries, Employees	07470000	MG3020	Medical Examiner		212,200	212,200	212,200
E1100	Salaries, Employees	20140000	CS3030	Medical Investigator		98,020	98,020	98,020
E1100	Salaries, Employees	65710000	CN1289	Confidential Secretary Medical Examiner		88,790	88,790	88,790
E1100	Salaries, Employees	89590000	CS5220	Sr Medical Investigator		118,120	118,120	118,120
E1100	Salaries, Employees	91110000	CS3030	Medical Investigator		98,020	98,020	98,020
E1100	Salaries, Employees	92280000	DO2061	Forensic Pathologist 1/2		99,880	99,880	99,880
E1100	Salaries, Employees	96700000	CS3029	Medical Investigator LTFT		61,315	61,315	61,315
	Salaries					\$876,225	\$876,225	\$876,225
E1110	Overtime		E1110	Overtime		90,000	90,000	90,000
	Other					\$90,000	\$90,000	\$90,000
E1800	Relief Positions	5690Z000	DO0561	Assistant Medical Examiner RLF		25,000	25,000	25,000
E1800	Relief Positions	6456Z000	DO3471	Pathologist RLF		25,000	25,000	25,000
E1800	Relief Positions	8830Z000	CS3032	Medical Investigator RLF		10,000	10,000	10,000
E1800	Relief Positions	9101Z000	CS3034	Medical Investigation Asst RLF		15,000	15,000	15,000
	Relief					\$75,000	\$75,000	\$75,000
DOH1185	DOH-Medical Examiner					\$1,041,225	\$1,041,225	\$1,041,225
DOH1185	DOH-Medical Examiner			Position Count		8.00	8.00	8.00

County of Rockland

2023 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	10320000	RM1917	Director Environmental PH		187,940	187,940	187,940
E1100	Salaries, Employees	10390000	MG1212	Commissioner of Health		206,660	206,660	206,660
E1100	Salaries, Employees	10460000	CS2310	Environmental Health Aide		49,370	49,370	49,370
E1100	Salaries, Employees	10490000	CS4335	Public Health Technician I		77,540	77,540	77,540
E1100	Salaries, Employees	10500000	CS4335	Public Health Technician I		61,800	61,800	61,800
E1100	Salaries, Employees	10530000	CS4335	Public Health Technician I		67,435	67,435	67,435
E1100	Salaries, Employees	10550000	CS4335	Public Health Technician I		56,040	56,040	56,040
E1100	Salaries, Employees	10830000	CS3830	Principal Clerk Steno		77,540	77,540	77,540
E1100	Salaries, Employees	10920000	CS4330	Public Health Nurse		77,510	77,510	77,510
E1100	Salaries, Employees	10930000	CS4330	Public Health Nurse		84,930	84,930	84,930
E1100	Salaries, Employees	10950000	CS4329	Public Health Nurse LTFT		82,050	82,050	82,050
E1100	Salaries, Employees	10970000	CS4330	Public Health Nurse		77,510	77,510	77,510
E1100	Salaries, Employees	11360000	RM4310	Public Health Sanitarian		102,175	102,175	102,175
E1100	Salaries, Employees	11480000	CS4337	Public Health Technician II		84,930	84,930	84,930
E1100	Salaries, Employees	11490000	CS4337	Public Health Technician II		73,945	73,945	73,945
E1100	Salaries, Employees	11510000	CS4337	Public Health Technician II		81,090	81,090	81,090
E1100	Salaries, Employees	11580000	RM5410	Sr Public Health Engineer		123,850	123,850	123,850
E1100	Salaries, Employees	11590000	RM5370	Sr Public Health Sanitarian		103,400	103,400	103,400
E1100	Salaries, Employees	19780000	CS3830	Principal Clerk Steno		73,725	73,725	73,725
E1100	Salaries, Employees	20230000	CS4331	Public Health Nurse 1/2		40,270	40,270	40,270
E1100	Salaries, Employees	21360000	CS2310	Environmental Health Aide		56,040	56,040	56,040
E1100	Salaries, Employees	24440000	CS3380	Nutritionist PH		93,160	93,160	93,160
E1100	Salaries, Employees	31250000	RM5840	Supervising Public Health Nurse		130,445	130,445	130,445
E1100	Salaries, Employees	32430000	CS5490	Sr Clerk-Steno		58,825	58,825	58,825
E1100	Salaries, Employees	38630000	CS3300	Municipal Aide 35 Hr		44,810	44,810	44,810
E1100	Salaries, Employees	40900000	CS3005	Medical Clerk-Typist		39,150	39,150	39,150
E1100	Salaries, Employees	52490000	CS4335	Public Health Technician I		59,990	59,990	59,990
E1100	Salaries, Employees	55370000	CS0020	Account Clerk-Typist	Abolish (4010)	39,150	39,150	39,150
E1100	Salaries, Employees	61060000	CS4670	Secretarial Assistant II		67,435	67,435	67,435
E1100	Salaries, Employees	62870000	RM1412	Emergency Medical Services Coord		109,750	109,750	109,750
E1100	Salaries, Employees	62900000	CS4330	Public Health Nurse		93,205	93,205	93,205
E1100	Salaries, Employees	64180000	CS4338	Public Health Specialist II		95,410	95,410	95,410
E1100	Salaries, Employees	66740000	CS5214	Sr Medical Clerk		64,415	64,415	64,415
E1100	Salaries, Employees	66890000	CS1446	Coordinator WIC Program		112,495	112,495	112,495
E1100	Salaries, Employees	67710000	CS4330	Public Health Nurse		102,565	102,565	102,565
E1100	Salaries, Employees	68820000	CS1833	Dietary Technician PH		49,010	49,010	49,010
E1100	Salaries, Employees	69060000	CS0585	Assistant Nutritionist PH		89,080	89,080	89,080
E1100	Salaries, Employees	70040000	CS5050	Sr Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	70590000	CS0060	Accountant III		105,050	105,050	105,050
E1100	Salaries, Employees	70620000	CS5412	Sr Public Health Nurse		107,385	107,385	107,385
E1100	Salaries, Employees	71160000	CS2122	Early Intervention Asst		102,565	102,565	102,565
E1100	Salaries, Employees	71670000	CS5390	Sr Public Health Aide		56,040	56,040	56,040

County of Rockland

2023 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	72300000	CS4670	Secretarial Assistant II		77,540	77,540	77,540
E1100	Salaries, Employees	73640000	CS4750	Sr Account Clerk-Typist		61,630	61,630	61,630
E1100	Salaries, Employees	73670000	CS1593	Data Entry Operator I		38,350	38,350	38,350
E1100	Salaries, Employees	73690000	CS3550	Personnel Assistant		89,080	89,080	89,080
E1100	Salaries, Employees	74790000	CS0352	Emergency Medical Svcs Specialist		75,470	75,470	75,470
E1100	Salaries, Employees	75050000	CS5148	Sr Environmental Health Aide		67,435	67,435	67,435
E1100	Salaries, Employees	76010000	CS2122	Early Intervention Asst		78,390	78,390	78,390
E1100	Salaries, Employees	76850000	CS3009	Medical Clerk-Typist 55A		56,040	56,040	56,040
E1100	Salaries, Employees	76950000	CS4335	Public Health Technician I		57,740	57,740	57,740
E1100	Salaries, Employees	76960000	CS4335	Public Health Technician I		73,725	73,725	73,725
E1100	Salaries, Employees	77820000	CS3005	Medical Clerk-Typist		53,570	53,570	53,570
E1100	Salaries, Employees	77840000	CS0495	Asst Environmental Health Specialist		69,740	69,740	69,740
E1100	Salaries, Employees	77860000	RM3785	Pre-School Program Coordinator		105,215	105,215	105,215
E1100	Salaries, Employees	77880000	CS3005	Medical Clerk-Typist		41,345	41,345	41,345
E1100	Salaries, Employees	78660000	RM2315	Environmental Health Specialist		109,750	109,750	109,750
E1100	Salaries, Employees	78920000	CS3005	Medical Clerk-Typist		39,150	39,150	39,150
E1100	Salaries, Employees	78930000	CS4324	Public Health Specialist I		80,250	80,250	80,250
E1100	Salaries, Employees	79060000	CS5490	Sr Clerk-Steno		58,825	58,825	58,825
E1100	Salaries, Employees	79460000	CS4301	Public Health Aide LTFT		45,510	45,510	45,510
E1100	Salaries, Employees	79990000	CS4330	Public Health Nurse		74,795	74,795	74,795
E1100	Salaries, Employees	80040000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		81,065	81,065	81,065
E1100	Salaries, Employees	80060000	CS4338	Public Health Specialist II		97,715	97,715	97,715
E1100	Salaries, Employees	80110000	CS2122	Early Intervention Asst		102,565	102,565	102,565
E1100	Salaries, Employees	80130000	CS0020	Account Clerk-Typist	Abolish (4010)	39,150	39,150	39,150
E1100	Salaries, Employees	80230000	DO2058	Director TB & Commun Disease Pg		205,830	205,830	205,830
E1100	Salaries, Employees	80260000	CN1299	Confidential Secretary Commissioner Health		84,930	84,930	84,930
E1100	Salaries, Employees	80270000	RM5410	Sr Public Health Engineer		123,850	123,850	123,850
E1100	Salaries, Employees	80340000	CS3946	Public Health Ed Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	80360000	CS2311	Environmental Health Asst		70,675	70,675	70,675
E1100	Salaries, Employees	80670000	CS5214	Sr Medical Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	80810000	CS3946	Public Health Ed Specialist		97,715	97,715	97,715
E1100	Salaries, Employees	81000000	CS3800	Principal Acct Clerk		59,505	59,505	59,505
E1100	Salaries, Employees	81290000	RM1911	Director Emergency Preparedness PH		116,270	116,270	116,270
E1100	Salaries, Employees	81310000	RM1395	Coordinator Communicable Disease Program		119,855	119,855	119,855
E1100	Salaries, Employees	82030000	CS4291	Public Health Assessment Ast I Sp Spkg		56,070	56,070	56,070
E1100	Salaries, Employees	82130000	CS2126	Early Intervention Asst Spanish Spkg		97,715	97,715	97,715
E1100	Salaries, Employees	82240000	CS3800	Principal Acct Clerk		76,295	76,295	76,295
E1100	Salaries, Employees	82250000	CS4314	Public Health Projects Asst		87,720	87,720	87,720
E1100	Salaries, Employees	82270000	RM2473	Geologist II	Abolish (4010)	100,275	100,275	100,275
E1100	Salaries, Employees	82290000	CS5215	Sr Medical Clerk-Typist		58,825	58,825	58,825
E1100	Salaries, Employees	83300000	CS4335	Public Health Technician I		63,095	63,095	63,095
E1100	Salaries, Employees	83380000	CS3946	Public Health Ed Specialist		97,715	97,715	97,715

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DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	84280000	CS4290	Public Health Assessment Ast II		58,825	58,825	58,825
E1100	Salaries, Employees	84300000	CS4289	Public Health Assessment Ast I		53,570	53,570	53,570
E1100	Salaries, Employees	84430000	CS3947	Program Specialist TB Control		93,205	93,205	93,205
E1100	Salaries, Employees	84470000	CS4337	Public Health Technician II		72,785	72,785	72,785
E1100	Salaries, Employees	84480000	RM0366	Asst Director Public Health Education		146,735	146,735	146,735
E1100	Salaries, Employees	85180000	CS0586	Assistant Nutritionist PH LTFT		46,525	46,525	46,525
E1100	Salaries, Employees	85190000	CS0585	Assistant Nutritionist PH		81,450	81,450	81,450
E1100	Salaries, Employees	85460000	CS3870	Principal Medical Clerk		81,065	81,065	81,065
E1100	Salaries, Employees	85470000	CS0585	Assistant Nutritionist PH		81,065	81,065	81,065
E1100	Salaries, Employees	85560000	RM0300	Associate Public Health Engineer		160,625	160,625	160,625
E1100	Salaries, Employees	85580000	CS2125	Early Intervention Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	86270000	CS5214	Sr Medical Clerk		64,415	64,415	64,415
E1100	Salaries, Employees	86410000	CS0585	Assistant Nutritionist PH		81,750	81,750	81,750
E1100	Salaries, Employees	86420000	CS0585	Assistant Nutritionist PH		89,950	89,950	89,950
E1100	Salaries, Employees	86540000	CS3801	Principal Acct Clerk-Typist		77,540	77,540	77,540
E1100	Salaries, Employees	87060000	CS0060	Accountant III		100,420	100,420	100,420
E1100	Salaries, Employees	87440000	CS4338	Public Health Specialist II		93,205	93,205	93,205
E1100	Salaries, Employees	87460000	CS5215	Sr Medical Clerk-Typist		61,630	61,630	61,630
E1100	Salaries, Employees	87470000	CS4335	Public Health Technician I		57,260	57,260	57,260
E1100	Salaries, Employees	87480000	CS4335	Public Health Technician I		67,435	67,435	67,435
E1100	Salaries, Employees	87490000	CS4335	Public Health Technician I		59,610	59,610	59,610
E1100	Salaries, Employees	87500000	CS1051	Clerk-Typist		49,010	49,010	49,010
E1100	Salaries, Employees	87510000	RM2437	Flow Control Engineer		153,090	153,090	153,090
E1100	Salaries, Employees	88070000	CS4289	Public Health Assessment Ast I		56,285	56,285	56,285
E1100	Salaries, Employees	88130000	CS2122	Early Intervention Asst		83,770	83,770	83,770
E1100	Salaries, Employees	88140000	CS2122	Early Intervention Asst		84,215	84,215	84,215
E1100	Salaries, Employees	88150000	CS2122	Early Intervention Asst		107,385	107,385	107,385
E1100	Salaries, Employees	88180000	CS5390	Sr Public Health Aide		48,260	48,260	48,260
E1100	Salaries, Employees	88190000	CS5390	Sr Public Health Aide		56,040	56,040	56,040
E1100	Salaries, Employees	88200000	CS5390	Sr Public Health Aide		43,305	43,305	43,305
E1100	Salaries, Employees	88220000	CS5390	Sr Public Health Aide		56,040	56,040	56,040
E1100	Salaries, Employees	88310000	CS3840	Principal Clerk-Typist		53,570	53,570	53,570
E1100	Salaries, Employees	88320000	RM1913	Director of Epidemiology & PH Planning		119,855	119,855	119,855
E1100	Salaries, Employees	88330000	CS1051	Clerk-Typist		49,010	49,010	49,010
E1100	Salaries, Employees	88340000	CS2125	Early Intervention Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	88830000	CS1060	Clerk		44,810	44,810	44,810
E1100	Salaries, Employees	88840000	CS0496	Assistant Flow Control Engineer		107,385	107,385	107,385
E1100	Salaries, Employees	89350000	CS3946	Public Health Ed Specialist		89,080	89,080	89,080
E1100	Salaries, Employees	90440000	CS4290	Public Health Assessment Ast II		84,930	84,930	84,930
E1100	Salaries, Employees	90470000	CS2773	Laboratory Asst PH		58,825	58,825	58,825
E1100	Salaries, Employees	91160000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		81,065	81,065	81,065
E1100	Salaries, Employees	91240000	RM0938	Child Program Coord PH Social Work		121,290	121,290	121,290

County of Rockland

2023 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	91810000	CS4330	Public Health Nurse		93,205	93,205	93,205
E1100	Salaries, Employees	91850000	CS3946	Public Health Ed Specialist		107,385	107,385	107,385
E1100	Salaries, Employees	91870000	MG1445	Coord Water Res Mgmt Task Force		79,210	79,210	79,210
E1100	Salaries, Employees	92290000	CS5390	Sr Public Health Aide		49,135	49,135	49,135
E1100	Salaries, Employees	92300000	CS2311	Environmental Health Asst		54,745	54,745	54,745
E1100	Salaries, Employees	92340000	CS5050	Sr Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	93020000	CS3635	Pharmacy Asst		56,040	56,040	56,040
E1100	Salaries, Employees	93210000	DO0992	Community Health Physician		215,870	215,870	215,870
E1100	Salaries, Employees	93220000	CS4287	Public Health Asm Asst I Fr/Cr Spkg	Abolish (4010)	55,835	55,835	55,835
E1100	Salaries, Employees	93230000	CS4335	Public Health Technician I		57,635	57,635	57,635
E1100	Salaries, Employees	93260000	CS1074	Clerk Spanish Spkg		37,445	37,445	37,445
E1100	Salaries, Employees	93270000	CS3380	Nutritionist PH		84,930	84,930	84,930
E1100	Salaries, Employees	93280000	CS3380	Nutritionist PH		89,080	89,080	89,080
E1100	Salaries, Employees	93780000	CS4294	Public Health Assessment Ast II Sp Spkg		81,065	81,065	81,065
E1100	Salaries, Employees	93820000	CS2128	Early Intervention Asst Spanish Spkg		93,205	93,205	93,205
E1100	Salaries, Employees	93880000	RM1921	Director of Public Health Programs		174,865	174,865	174,865
E1100	Salaries, Employees	93890000	RM1398	Coordinator Admin Services PH		153,090	153,090	153,090
E1100	Salaries, Employees	93900000	CS5050	Sr Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	93910000	CS1060	Clerk		39,485	39,485	39,485
E1100	Salaries, Employees	94020000	RM2315	Environmental Health Specialist		105,215	105,215	105,215
E1100	Salaries, Employees	94030000	RM4310	Public Health Sanitarian		114,490	114,490	114,490
E1100	Salaries, Employees	94040000	RM4310	Public Health Sanitarian		83,330	83,330	83,330
E1100	Salaries, Employees	94190000	RM1397	Coordinator Public Health Services		93,205	93,205	93,205
E1100	Salaries, Employees	94230000	CS4335	Public Health Technician I		65,285	65,285	65,285
E1100	Salaries, Employees	94240000	CS4335	Public Health Technician I		57,740	57,740	57,740
E1100	Salaries, Employees	94250000	RM2414	Fiscal Administrator		106,845	106,845	106,845
E1100	Salaries, Employees	94740000	RM3525	Personnel Administrator		130,445	130,445	130,445
E1100	Salaries, Employees	94830000	RM3640	Pharmacy Supervisor		140,645	140,645	140,645
E1100	Salaries, Employees	94840000	RM5840	Supervising Public Health Nurse		130,445	130,445	130,445
E1100	Salaries, Employees	94900000	CS2429	Fiscal Staff Assistant		78,215	78,215	78,215
E1100	Salaries, Employees	95590000	CS4330	Public Health Nurse		70,675	70,675	70,675
E1100	Salaries, Employees	95600000	RM5370	Sr Public Health Sanitarian		125,035	125,035	125,035
E1100	Salaries, Employees	95610000	RM4310	Public Health Sanitarian		96,785	96,785	96,785
E1100	Salaries, Employees	95620000	CS1421	Healthy Neighborhoods Outreach Asst		72,755	72,755	72,755
E1100	Salaries, Employees	95640000	CS2128	Early Intervention Asst Spanish Spkg		89,000	89,000	89,000
E1100	Salaries, Employees	95650000	CS5008	Sr Billing Clerk		50,160	50,160	50,160
E1100	Salaries, Employees	95660000	CS5390	Sr Public Health Aide		40,805	40,805	40,805
E1100	Salaries, Employees	95670000	CS0210	Administrative Secretary		77,540	77,540	77,540
E1100	Salaries, Employees	95680000	CS3870	Principal Medical Clerk		73,725	73,725	73,725
E1100	Salaries, Employees	95690000	RM5815	Supervising Nurse Practitioner (PH)		140,645	140,645	140,645
E1100	Salaries, Employees	95700000	RM5815	Supervising Nurse Practitioner (PH)		109,095	109,095	109,095
E1100	Salaries, Employees	95710000	CS3380	Nutritionist PH		84,930	84,930	84,930

County of Rockland

2023 Personnel Budget

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	95860000	RM4901	Special Asst to Rkld TF Waater Mgmt		78,440	78,440	78,440
E1100	Salaries, Employees	96160000	RM0398	Asst Director Emergency Prep PH		93,035	93,035	93,035
E1100	Salaries, Employees	96170000	RM2010	Director of Patient Services		135,565	135,565	135,565
E1100	Salaries, Employees	96650000	CS4289	Public Health Assessment Ast I		70,675	70,675	70,675
E1100	Salaries, Employees	96660000	CS4330	Public Health Nurse		70,675	70,675	70,675
E1100	Salaries, Employees	96670000	CS4330	Public Health Nurse		70,675	70,675	70,675
E1100	Salaries, Employees	96680000	CS5215	Sr Medical Clerk-Typist		61,630	61,630	61,630
E1100	Salaries, Employees	97050000	RM3785	Pre-School Program Coordinator		76,850	76,850	76,850
E1100	Salaries, Employees	97060000	CS4320	Public Health Educator		49,010	49,010	49,010
E1100	Salaries, Employees	97410000	CS3840	Principal Clerk-Typist	Leg Res #141/22	53,570	53,570	53,570
E1100	Salaries, Employees	97460000	CS4337	Public Health Technician II	Leg Res #326/22	89,080	89,080	89,080
E1100	Salaries, Employees	97620000	CS4324	Public Health Specialist I	Leg Res #493/22	58,825	58,825	58,825
E1100	Salaries, Employees	N001	N	New Position	Chief Billing Clerk (4010) (9769)	58,825	58,825	58,825
E1100	Salaries, Employees	N002	N	New Position	Asst Public Hlth Engineer (4010) (9770)	70,675	70,675	70,675
E1100	Salaries, Employees	N003	N	New Position	PH Assessmt Asst I Sp Spkg (4010) (9771)	53,570	53,570	53,570
E1100	Salaries, Employees	N004	N	New Position	Epidemiologist (4010) (9772)	73,810	73,810	73,810
E1100	Salaries, Employees	N005	N	New Position	PH Social Worker I (4010) (9773)	70,675	70,675	70,675
E1100	Salaries, Employees	N006	N	New Position	Billing Clerk (4010) (9774)	42,965	42,965	42,965
E1100	Salaries, Employees	N007	N	New Position	Emergency Prep Asst SG15 (4010) (9775)	58,825	58,825	58,825
E1100	Salaries, Employees	N008	N	New Position	Fiscal Staff Specialist (4010) (9776)	77,540	77,540	77,540
E1100	Salaries, Employees	X5537	X	Abolish Position	Account Clerk-Typist (4010)	-39,150	-39,150	-39,150
E1100	Salaries, Employees	X8013	X	Abolish Position	Account Clerk-Typist (4010)	-39,150	-39,150	-39,150
E1100	Salaries, Employees	X8227	X	Abolish Position	Geologist II (4010)	-100,275	-100,275	-100,275
E1100	Salaries, Employees	X9322	X	Abolish Position	PH Assessment Asst I Fr/Cr Spkg (4010)	-55,835	-55,835	-55,835
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0
Salaries						\$15,229,695	\$15,229,695	\$15,229,695
E1110	Overtime		E1110	Overtime		19,000	19,000	19,000
E1130	Temporary		E1130	Temporary		85,000	85,000	85,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		16,000	16,000	16,000
E1200	Salaries, Meals		E1200	Salaries, Meals		400	400	400
Other						\$120,400	\$120,400	\$120,400
E1800	Relief Positions	2349Z000	CS1086	Clinic Physician RLF		47,000	47,000	47,000
E1800	Relief Positions	2350Z000	CS1086	Clinic Physician RLF		25,000	25,000	25,000
E1800	Relief Positions	2860Z000	CS1086	Clinic Physician RLF		32,000	32,000	32,000
E1800	Relief Positions	7313Z000	CS2191	EMS Instruction Asst PT RLF		15,000	15,000	15,000
E1800	Relief Positions	7314Z000	CS2193	EMS Lab Instructor PT RLF		40,000	40,000	40,000
E1800	Relief Positions	7315Z000	CS2194	EMS Instructor PT RLF		1,000	1,000	1,000
E1800	Relief Positions	7316Z000	CS2196	EMS Instruction Spvsr PT RLF		24,000	24,000	24,000
E1800	Relief Positions	8716Z000	CS3374	Nurse Practitioner PH RLF		35,000	35,000	35,000
E1800	Relief Positions	8805Z000	CS3374	Nurse Practitioner PH RLF		15,000	15,000	15,000

County of Rockland

2023 Personnel Budget

					2023	2023	2023	
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1800	Relief Positions	9006Z000	CS0587	Asst Nutritionist RLF		15,000	15,000	15,000
E1800	Relief Positions	9232Z000	CS3629	Pharmacist RLF		25,000	25,000	25,000
E1800	Relief Positions	9235Z000	CS4341	Public Health Nurse RLF		5,000	5,000	5,000
E1800	Relief Positions	9392Z000	CS6151	WIC Peer Counselor RLF		30,000	30,000	30,000
E1800	Relief Positions	9505Z000	RM0397	Asst Director Emergency Prep PH RLF		4,500	4,500	4,500
E1800	Relief Positions	9669Z000	CS4341	Public Health Nurse RLF		25,000	25,000	25,000
	Relief					\$338,500	\$338,500	\$338,500
DOH4001	DOH-Health Admin & Grts (4010-82)					\$15,688,595	\$15,688,595	\$15,688,595
DOH4001	DOH-Health Admin & Grts (4010-82)			Position Count		184.00	184.00	184.00

County of Rockland

2023 Personnel Budget

DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	27580000	CS3320	Municipal Bus Driver		44,740	44,740	44,740
E1100	Salaries, Employees	27610000	CS3320	Municipal Bus Driver		59,025	59,025	59,025
E1100	Salaries, Employees	27620000	CS3320	Municipal Bus Driver		49,720	49,720	49,720
E1100	Salaries, Employees	27640000	CS3320	Municipal Bus Driver		61,850	61,850	61,850
E1100	Salaries, Employees	27660000	CS2090	Dispatcher II		77,510	77,510	77,510
E1100	Salaries, Employees	38870000	CS3320	Municipal Bus Driver		59,025	59,025	59,025
E1100	Salaries, Employees	40120000	CS3320	Municipal Bus Driver		49,875	49,875	49,875
E1100	Salaries, Employees	54810000	RM6003	Transit Marketing Coord		130,445	130,445	130,445
E1100	Salaries, Employees	58830000	CS3320	Municipal Bus Driver		64,650	64,650	64,650
E1100	Salaries, Employees	58840000	CS3320	Municipal Bus Driver		61,850	61,850	61,850
E1100	Salaries, Employees	58860000	CS0925	Chief Dispatcher		81,185	81,185	81,185
E1100	Salaries, Employees	65090000	CS3320	Municipal Bus Driver		61,850	61,850	61,850
E1100	Salaries, Employees	69770000	CS3320	Municipal Bus Driver		59,200	59,200	59,200
E1100	Salaries, Employees	73000000	CS3320	Municipal Bus Driver		52,600	52,600	52,600
E1100	Salaries, Employees	76050000	RM0666	Assistant TRIPS Operations Supervisor		109,750	109,750	109,750
E1100	Salaries, Employees	76060000	CS6025	Transportation Asst		58,825	58,825	58,825
E1100	Salaries, Employees	76070000	CS3320	Municipal Bus Driver		63,850	63,850	63,850
E1100	Salaries, Employees	76080000	RM1416	Coordinator TRIPS Operations		130,445	130,445	130,445
E1100	Salaries, Employees	80700000	RM3893	Principal Planner Transit		146,735	146,735	146,735
E1100	Salaries, Employees	81010000	CS3320	Municipal Bus Driver		59,025	59,025	59,025
E1100	Salaries, Employees	81500000	CS2090	Dispatcher II		56,175	56,175	56,175
E1100	Salaries, Employees	81970000	CS5380	Sr Public Info Specialist		126,270	126,270	126,270
E1100	Salaries, Employees	82950000	CS3320	Municipal Bus Driver		47,130	47,130	47,130
E1100	Salaries, Employees	82960000	CS3320	Municipal Bus Driver		61,535	61,535	61,535
E1100	Salaries, Employees	84840000	CS5319	Sr Planner Transportation		76,055	76,055	76,055
E1100	Salaries, Employees	85170000	CS3820	Principal Clerk		56,470	56,470	56,470
E1100	Salaries, Employees	85200000	CS3320	Municipal Bus Driver		52,425	52,425	52,425
E1100	Salaries, Employees	86310000	CS6021	Transportation Aide 55A		56,040	56,040	56,040
E1100	Salaries, Employees	89610000	CS6000	Transit Analyst		73,725	73,725	73,725
E1100	Salaries, Employees	91120000	RM4344	Public Transp Procurement Coordinator		96,705	96,705	96,705
E1100	Salaries, Employees	91820000	CS5529	Sr Transportation Asst Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	92360000	RM1915	Director of Admin & Research		146,735	146,735	146,735
E1100	Salaries, Employees	92370000	RM2689	ITS Coordinator Transit		88,880	88,880	88,880
E1100	Salaries, Employees	92380000	RM3440	Operations Coordinator Transit		96,705	96,705	96,705
E1100	Salaries, Employees	92390000	RM2467	Grants Coordinator DOT		127,740	127,740	127,740
E1100	Salaries, Employees	92400000	CS4590	Research Specialist		93,205	93,205	93,205
E1100	Salaries, Employees	94260000	CS4955	Special Projects Assistant		81,065	81,065	81,065
E1100	Salaries, Employees	95720000	RM0292	Associate Planner Transportation		74,910	74,910	74,910
E1100	Salaries, Employees	96630000	CS6020	Transit Operations Assistant		67,435	67,435	67,435
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		0	0	0
Salaries						44,740	44,740	44,740
						\$3,038,900	\$3,038,900	\$3,038,900

County of Rockland

2023 Personnel Budget

					2023	2023	2023	
DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1110	Overtime		E1110	Overtime		140,000	140,000	140,000
E1130	Temporary		E1130	Temporary		20,000	20,000	20,000
	Other					\$160,000	\$160,000	\$160,000
E1800	Relief Positions	7949Z000	CS3341	Municipal Bus Driver RLF		155,000	155,000	155,000
	Relief					\$155,000	\$155,000	\$155,000
DOT5630	DOT-Public Transportation					\$3,353,900	\$3,353,900	\$3,353,900
DOT5630	DOT-Public Transportation			Position Count		39.00	39.00	39.00

County of Rockland

2023 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	13750000	CS0800	Case Supervisor Gr B		123,700	123,700	123,700
E1100	Salaries, Employees	13760000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	13770000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	13820000	CS0810	Caseworker		76,495	76,495	76,495
E1100	Salaries, Employees	13830000	CS0810	Caseworker		77,540	77,540	77,540
E1100	Salaries, Employees	13840000	CS0810	Caseworker		84,930	84,930	84,930
E1100	Salaries, Employees	13880000	CS0810	Caseworker		84,930	84,930	84,930
E1100	Salaries, Employees	13890000	CS0810	Caseworker		64,415	64,415	64,415
E1100	Salaries, Employees	13930000	CS0810	Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	13940000	CS0810	Caseworker		81,065	81,065	81,065
E1100	Salaries, Employees	13950000	CS0825	Caseworker Fr/Cr Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	13970000	CS0810	Caseworker		84,930	84,930	84,930
E1100	Salaries, Employees	15270000	CS5050	Sr Clerk		42,965	42,965	42,965
E1100	Salaries, Employees	15360000	CS5460	Sr Social Welfare Examiner		81,065	81,065	81,065
E1100	Salaries, Employees	15580000	CS4880	Social Welfare Examiner		61,210	61,210	61,210
E1100	Salaries, Employees	15630000	CS4880	Social Welfare Examiner		54,880	54,880	54,880
E1100	Salaries, Employees	15670000	CS4880	Social Welfare Examiner		61,210	61,210	61,210
E1100	Salaries, Employees	15690000	CS4880	Social Welfare Examiner		57,365	57,365	57,365
E1100	Salaries, Employees	15700000	CS4880	Social Welfare Examiner		63,485	63,485	63,485
E1100	Salaries, Employees	15730000	CS4880	Social Welfare Examiner		64,415	64,415	64,415
E1100	Salaries, Employees	15740000	CS4880	Social Welfare Examiner		64,415	64,415	64,415
E1100	Salaries, Employees	15780000	CS4880	Social Welfare Examiner		73,725	73,725	73,725
E1100	Salaries, Employees	15800000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	15820000	CS4880	Social Welfare Examiner		67,435	67,435	67,435
E1100	Salaries, Employees	15850000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	15860000	CS4880	Social Welfare Examiner		58,950	58,950	58,950
E1100	Salaries, Employees	16000000	CS0810	Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	16020000	CS0810	Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	16040000	CS0810	Caseworker		89,080	89,080	89,080
E1100	Salaries, Employees	16070000	CS0810	Caseworker		92,650	92,650	92,650
E1100	Salaries, Employees	16100000	CS0810	Caseworker		66,380	66,380	66,380
E1100	Salaries, Employees	16110000	CS0810	Caseworker		68,120	68,120	68,120
E1100	Salaries, Employees	16120000	CS0810	Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	16140000	CS0840	Caseworker Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	16150000	CS0840	Caseworker Spanish Spkg		64,415	64,415	64,415
E1100	Salaries, Employees	16190000	CS1060	Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	16240000	CS1060	Clerk		40,860	40,860	40,860
E1100	Salaries, Employees	16290000	CS1060	Clerk		49,010	49,010	49,010
E1100	Salaries, Employees	16310000	MG1220	Commissioner of Social Services		207,365	207,365	207,365
E1100	Salaries, Employees	16670000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	16690000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	16780000	CS4750	Sr Account Clerk-Typist		47,755	47,755	47,755

County of Rockland

2023 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	16820000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	16830000	CS5020	Sr Caseworker		70,675	70,675	70,675
E1100	Salaries, Employees	16850000	CS5020	Sr Caseworker		101,390	101,390	101,390
E1100	Salaries, Employees	16890000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	16900000	CS5020	Sr Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	16910000	CS5020	Sr Caseworker		97,715	97,715	97,715
E1100	Salaries, Employees	16920000	CS5020	Sr Caseworker		98,595	98,595	98,595
E1100	Salaries, Employees	16930000	CS5020	Sr Caseworker		70,675	70,675	70,675
E1100	Salaries, Employees	16950000	CS5020	Sr Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	19930000	CS4880	Social Welfare Examiner		67,435	67,435	67,435
E1100	Salaries, Employees	19950000	CS4880	Social Welfare Examiner		77,540	77,540	77,540
E1100	Salaries, Employees	19960000	CS4880	Social Welfare Examiner		57,625	57,625	57,625
E1100	Salaries, Employees	19970000	CS4880	Social Welfare Examiner		70,675	70,675	70,675
E1100	Salaries, Employees	19980000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	20080000	CS5020	Sr Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	21520000	CS4880	Social Welfare Examiner		73,725	73,725	73,725
E1100	Salaries, Employees	21530000	CS4880	Social Welfare Examiner		67,435	67,435	67,435
E1100	Salaries, Employees	21690000	CS4880	Social Welfare Examiner		67,435	67,435	67,435
E1100	Salaries, Employees	21720000	CS0810	Caseworker		64,415	64,415	64,415
E1100	Salaries, Employees	21800000	CS1190	Community Svcs Worker I Sp Spkg		40,440	40,440	40,440
E1100	Salaries, Employees	22200000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	22390000	CS0840	Caseworker Spanish Spkg		64,415	64,415	64,415
E1100	Salaries, Employees	23320000	CS1200	Community Svcs Worker I		40,350	40,350	40,350
E1100	Salaries, Employees	24260000	CS1200	Community Svcs Worker I		56,040	56,040	56,040
E1100	Salaries, Employees	24280000	CS4880	Social Welfare Examiner		72,035	72,035	72,035
E1100	Salaries, Employees	24300000	CS4880	Social Welfare Examiner		66,970	66,970	66,970
E1100	Salaries, Employees	24820000	CS3430	Office Services Supervisor		73,725	73,725	73,725
E1100	Salaries, Employees	26770000	CS0810	Caseworker		84,930	84,930	84,930
E1100	Salaries, Employees	26800000	CS0825	Caseworker Fr/Cr Spkg		67,295	67,295	67,295
E1100	Salaries, Employees	26810000	CS0810	Caseworker		72,775	72,775	72,775
E1100	Salaries, Employees	27690000	RM0080	Accounting Supervisor, Grade A		167,590	167,590	167,590
E1100	Salaries, Employees	30370000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	31300000	CS5730	Support Investigator I		60,225	60,225	60,225
E1100	Salaries, Employees	31320000	CS5730	Support Investigator I		53,570	53,570	53,570
E1100	Salaries, Employees	31340000	CS5730	Support Investigator I		70,675	70,675	70,675
E1100	Salaries, Employees	31380000	CS5730	Support Investigator I		61,845	61,845	61,845
E1100	Salaries, Employees	31390000	CS5730	Support Investigator I		62,755	62,755	62,755
E1100	Salaries, Employees	31460000	CS1051	Clerk-Typist		51,195	51,195	51,195
E1100	Salaries, Employees	32570000	CS1060	Clerk		38,945	38,945	38,945
E1100	Salaries, Employees	33180000	CS4880	Social Welfare Examiner		64,415	64,415	64,415
E1100	Salaries, Employees	33200000	CS4880	Social Welfare Examiner		70,675	70,675	70,675
E1100	Salaries, Employees	33210000	CS4880	Social Welfare Examiner		60,820	60,820	60,820

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	33220000	CS4880	Social Welfare Examiner		61,535	61,535	61,535
E1100	Salaries, Employees	33280000	CS0840	Caseworker Spanish Spkg		66,960	66,960	66,960
E1100	Salaries, Employees	33290000	CS0810	Caseworker		77,540	77,540	77,540
E1100	Salaries, Employees	33500000	CS4881	Social Welfare Examiner Spanish Spkg		53,570	53,570	53,570
E1100	Salaries, Employees	33510000	CS4881	Social Welfare Examiner Spanish Spkg		73,725	73,725	73,725
E1100	Salaries, Employees	38280000	RM1945	Director Legal Services		196,105	196,105	196,105
E1100	Salaries, Employees	38340000	CS1200	Community Svcs Worker I		53,570	53,570	53,570
E1100	Salaries, Employees	38350000	CS1200	Community Svcs Worker I		42,115	42,115	42,115
E1100	Salaries, Employees	39060000	CS1200	Community Svcs Worker I		41,950	41,950	41,950
E1100	Salaries, Employees	39070000	CS1203	Community Svcs Worker I 1/2		26,785	26,785	26,785
E1100	Salaries, Employees	39080000	CS1200	Community Svcs Worker I		40,350	40,350	40,350
E1100	Salaries, Employees	39130000	CS1593	Data Entry Operator I		46,850	46,850	46,850
E1100	Salaries, Employees	39170000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	39530000	CS3910	Principal Soc Welfare Examiner		70,675	70,675	70,675
E1100	Salaries, Employees	39570000	CS0800	Case Supervisor Gr B		98,870	98,870	98,870
E1100	Salaries, Employees	50290000	CS5455	Sr Social Service Investigator Fraud		81,065	81,065	81,065
E1100	Salaries, Employees	50350000	RM1441	Coordinator Planning DSS		130,445	130,445	130,445
E1100	Salaries, Employees	50360000	CS1580	Data Entry Operator II LTFT		35,215	35,215	35,215
E1100	Salaries, Employees	50370000	CS1594	Data Entry Operator II		61,630	61,630	61,630
E1100	Salaries, Employees	51790000	CS4825	Shelter Services Worker		56,175	56,175	56,175
E1100	Salaries, Employees	51800000	CS4825	Shelter Services Worker		53,705	53,705	53,705
E1100	Salaries, Employees	52510000	CS1205	Community Svcs Worker II		42,965	42,965	42,965
E1100	Salaries, Employees	52630000	CS4880	Social Welfare Examiner		64,415	64,415	64,415
E1100	Salaries, Employees	52650000	CS1198	Community Svcs Worker I 55A		52,800	52,800	52,800
E1100	Salaries, Employees	53270000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	53310000	CS1205	Community Svcs Worker II		61,630	61,630	61,630
E1100	Salaries, Employees	54050000	CS0810	Caseworker		70,140	70,140	70,140
E1100	Salaries, Employees	55640000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	55670000	CS5730	Support Investigator I		59,750	59,750	59,750
E1100	Salaries, Employees	56700000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	57260000	CS4881	Social Welfare Examiner Spanish Spkg		70,675	70,675	70,675
E1100	Salaries, Employees	57280000	CS1205	Community Svcs Worker II		61,630	61,630	61,630
E1100	Salaries, Employees	57820000	RM0681	Attorney II		119,855	119,855	119,855
E1100	Salaries, Employees	57850000	CS5730	Support Investigator I		58,050	58,050	58,050
E1100	Salaries, Employees	57860000	CS5730	Support Investigator I		69,630	69,630	69,630
E1100	Salaries, Employees	57870000	CS7290	Data Entry Operator I		56,040	56,040	56,040
E1100	Salaries, Employees	58890000	CS5030	Sr Caseworker Spanish Spkg		93,205	93,205	93,205
E1100	Salaries, Employees	58900000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	59670000	CS2205	Employment Asst I		49,010	49,010	49,010
E1100	Salaries, Employees	59890000	CS4825	Shelter Services Worker		51,460	51,460	51,460
E1100	Salaries, Employees	60130000	CS5030	Sr Caseworker Spanish Spkg		70,675	70,675	70,675
E1100	Salaries, Employees	61560000	CS1200	Community Svcs Worker I		42,110	42,110	42,110

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	62160000	CS5530	Sr Clerk-Typist		44,805	44,805	44,805
E1100	Salaries, Employees	62200000	CS5530	Sr Clerk-Typist		58,825	58,825	58,825
E1100	Salaries, Employees	62530000	CS5020	Sr Caseworker		89,080	89,080	89,080
E1100	Salaries, Employees	63140000	CS0810	Caseworker		77,170	77,170	77,170
E1100	Salaries, Employees	63170000	CS0810	Caseworker		67,075	67,075	67,075
E1100	Salaries, Employees	63180000	RM0689	Attorney III		153,090	153,090	153,090
E1100	Salaries, Employees	63190000	RM0689	Attorney III		116,270	116,270	116,270
E1100	Salaries, Employees	63200000	RM0689	Attorney III		153,090	153,090	153,090
E1100	Salaries, Employees	63670000	CS1330	Control Clerk II		51,195	51,195	51,195
E1100	Salaries, Employees	64140000	CS2395	File Clerk 55A		51,195	51,195	51,195
E1100	Salaries, Employees	65120000	CS5740	Support Investigator II		87,915	87,915	87,915
E1100	Salaries, Employees	65160000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	65170000	CS0800	Case Supervisor Gr B		127,135	127,135	127,135
E1100	Salaries, Employees	66400000	RM0699	Auditor Social Services		96,705	96,705	96,705
E1100	Salaries, Employees	66860000	CS4750	Sr Account Clerk-Typist		53,570	53,570	53,570
E1100	Salaries, Employees	66950000	CS0800	Case Supervisor Gr B		111,310	111,310	111,310
E1100	Salaries, Employees	67230000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	67470000	CS4955	Special Projects Assistant		84,930	84,930	84,930
E1100	Salaries, Employees	68030000	CS2395	File Clerk 55A	Abolish	51,195	51,195	51,195
E1100	Salaries, Employees	68100000	CS0810	Caseworker		71,485	71,485	71,485
E1100	Salaries, Employees	68430000	CS3910	Principal Soc Welfare Examiner		97,715	97,715	97,715
E1100	Salaries, Employees	68440000	CS5020	Sr Caseworker		70,675	70,675	70,675
E1100	Salaries, Employees	68460000	CS5455	Sr Social Service Investigator Fraud		58,825	58,825	58,825
E1100	Salaries, Employees	68810000	CS0097	Activities Coordinator Family Shelter		77,155	77,155	77,155
E1100	Salaries, Employees	68930000	CS5050	Sr Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	68980000	CS1190	Community Svcs Worker I Sp Spkg		43,530	43,530	43,530
E1100	Salaries, Employees	69140000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	69160000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	69420000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	69700000	CS5460	Sr Social Welfare Examiner		84,930	84,930	84,930
E1100	Salaries, Employees	69720000	CS5730	Support Investigator I		64,415	64,415	64,415
E1100	Salaries, Employees	69880000	RM0681	Attorney II		130,445	130,445	130,445
E1100	Salaries, Employees	70010000	CS5030	Sr Caseworker Spanish Spkg		102,565	102,565	102,565
E1100	Salaries, Employees	70250000	CS5460	Sr Social Welfare Examiner		81,065	81,065	81,065
E1100	Salaries, Employees	70260000	CS4880	Social Welfare Examiner		63,130	63,130	63,130
E1100	Salaries, Employees	70640000	CS1196	Community Svcs Worker II Sp Spkg		42,965	42,965	42,965
E1100	Salaries, Employees	72390000	CS4880	Social Welfare Examiner		54,880	54,880	54,880
E1100	Salaries, Employees	72410000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	72420000	CS3910	Principal Soc Welfare Examiner		97,715	97,715	97,715
E1100	Salaries, Employees	72440000	CS4880	Social Welfare Examiner		61,535	61,535	61,535
E1100	Salaries, Employees	72480000	CS1370	Coordinator Volunteer Services		67,435	67,435	67,435
E1100	Salaries, Employees	74720000	CS2210	Employment Asst II		77,540	77,540	77,540

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	74820000	CS0840	Caseworker Spanish Spkg		69,590	69,590	69,590
E1100	Salaries, Employees	74860000	CS5020	Sr Caseworker		93,205	93,205	93,205
E1100	Salaries, Employees	76120000	CS3910	Principal Soc Welfare Examiner		93,205	93,205	93,205
E1100	Salaries, Employees	76130000	CS5460	Sr Social Welfare Examiner		77,540	77,540	77,540
E1100	Salaries, Employees	76220000	CS0893	Chief Account Clerk		69,430	69,430	69,430
E1100	Salaries, Employees	76790000	CS0840	Caseworker Spanish Spkg		64,415	64,415	64,415
E1100	Salaries, Employees	76800000	CS5030	Sr Caseworker Spanish Spkg		102,565	102,565	102,565
E1100	Salaries, Employees	76810000	CS5020	Sr Caseworker		98,760	98,760	98,760
E1100	Salaries, Employees	76970000	CS5030	Sr Caseworker Spanish Spkg		97,715	97,715	97,715
E1100	Salaries, Employees	76990000	CS5730	Support Investigator I		64,415	64,415	64,415
E1100	Salaries, Employees	77010000	CS5430	Sr Records Clerk		64,415	64,415	64,415
E1100	Salaries, Employees	77180000	CS0840	Caseworker Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	78160000	CS5020	Sr Caseworker		70,675	70,675	70,675
E1100	Salaries, Employees	78170000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	79020000	CS0825	Caseworker Fr/Cr Spkg		69,155	69,155	69,155
E1100	Salaries, Employees	79030000	CS1072	Clerk 55A		53,570	53,570	53,570
E1100	Salaries, Employees	79500000	CS0210	Administrative Secretary		74,530	74,530	74,530
E1100	Salaries, Employees	79510000	CS3199	ITS Technician DSS		84,930	84,930	84,930
E1100	Salaries, Employees	79570000	CS3736	Planning & Eval Specialist		90,240	90,240	90,240
E1100	Salaries, Employees	79610000	RM3530	Personnel Administrator II		97,520	97,520	97,520
E1100	Salaries, Employees	80310000	CS0840	Caseworker Spanish Spkg		93,205	93,205	93,205
E1100	Salaries, Employees	81340000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	81510000	CS4825	Shelter Services Worker	Abolish	41,010	41,010	41,010
E1100	Salaries, Employees	81540000	CS5460	Sr Social Welfare Examiner		84,930	84,930	84,930
E1100	Salaries, Employees	81550000	CS5050	Sr Clerk		42,965	42,965	42,965
E1100	Salaries, Employees	81820000	CS1205	Community Svcs Worker II		58,825	58,825	58,825
E1100	Salaries, Employees	81830000	CS4875	Social Services Investigator Fraud		70,675	70,675	70,675
E1100	Salaries, Employees	83420000	CS4955	Special Projects Assistant		89,080	89,080	89,080
E1100	Salaries, Employees	83430000	CS1205	Community Svcs Worker II		56,040	56,040	56,040
E1100	Salaries, Employees	83450000	CS5730	Support Investigator I		64,305	64,305	64,305
E1100	Salaries, Employees	83480000	CS4880	Social Welfare Examiner		54,785	54,785	54,785
E1100	Salaries, Employees	83490000	CS4880	Social Welfare Examiner		73,090	73,090	73,090
E1100	Salaries, Employees	83500000	CS5030	Sr Caseworker Spanish Spkg		102,565	102,565	102,565
E1100	Salaries, Employees	83510000	CS5020	Sr Caseworker		97,715	97,715	97,715
E1100	Salaries, Employees	83530000	CS0840	Caseworker Spanish Spkg		84,930	84,930	84,930
E1100	Salaries, Employees	83540000	CS1205	Community Svcs Worker II		58,825	58,825	58,825
E1100	Salaries, Employees	83580000	CS3736	Planning & Eval Specialist		109,785	109,785	109,785
E1100	Salaries, Employees	84310000	CS0840	Caseworker Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	84500000	CS5055	Sr Clerk PT		27,220	27,220	27,220
E1100	Salaries, Employees	84520000	CS0840	Caseworker Spanish Spkg		84,930	84,930	84,930
E1100	Salaries, Employees	84620000	RM1423	Coordinator Adult Services		97,905	97,905	97,905
E1100	Salaries, Employees	85310000	CS4750	Sr Account Clerk-Typist		46,370	46,370	46,370

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DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	85340000	CS0840	Caseworker Spanish Spkg		72,725	72,725	72,725
E1100	Salaries, Employees	85600000	CS1205	Community Svcs Worker II		42,965	42,965	42,965
E1100	Salaries, Employees	85660000	CS0210	Administrative Secretary		81,065	81,065	81,065
E1100	Salaries, Employees	86230000	CS1205	Community Svcs Worker II		56,040	56,040	56,040
E1100	Salaries, Employees	86320000	CS5020	Sr Caseworker		97,715	97,715	97,715
E1100	Salaries, Employees	86550000	CS5460	Sr Social Welfare Examiner		73,725	73,725	73,725
E1100	Salaries, Employees	86560000	CS5460	Sr Social Welfare Examiner		79,045	79,045	79,045
E1100	Salaries, Employees	86590000	CS5023	Sr Caseworker Ff/Cr Spkg		91,540	91,540	91,540
E1100	Salaries, Employees	86610000	CS5030	Sr Caseworker Spanish Spkg		83,590	83,590	83,590
E1100	Salaries, Employees	86620000	CS1195	Community Svcs Worker III		44,810	44,810	44,810
E1100	Salaries, Employees	86640000	RM1406	Coordinator Assistance Programs		146,735	146,735	146,735
E1100	Salaries, Employees	86670000	CS0060	Accountant III		129,770	129,770	129,770
E1100	Salaries, Employees	87310000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	87710000	CS4880	Social Welfare Examiner		53,570	53,570	53,570
E1100	Salaries, Employees	87770000	CS5460	Sr Social Welfare Examiner		77,540	77,540	77,540
E1100	Salaries, Employees	87800000	CS4880	Social Welfare Examiner		75,805	75,805	75,805
E1100	Salaries, Employees	87820000	CS4880	Social Welfare Examiner		54,880	54,880	54,880
E1100	Salaries, Employees	87830000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	88370000	CS2223	Energy Assistance Liaison Spec		73,725	73,725	73,725
E1100	Salaries, Employees	88380000	CS5023	Sr Caseworker Ff/Cr Spkg		97,715	97,715	97,715
E1100	Salaries, Employees	88740000	CS0810	Caseworker		76,145	76,145	76,145
E1100	Salaries, Employees	88920000	CS0050	Accountant II		70,675	70,675	70,675
E1100	Salaries, Employees	88970000	CS5740	Support Investigator II		81,065	81,065	81,065
E1100	Salaries, Employees	88980000	CS1123	Collections Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	89620000	CS2192	Eligibility Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	89680000	CS0810	Caseworker		71,145	71,145	71,145
E1100	Salaries, Employees	89710000	RM0362	Asst Director of Legal Service		157,285	157,285	157,285
E1100	Salaries, Employees	89720000	RM1670	Deputy Commissioner of Social Services		196,105	196,105	196,105
E1100	Salaries, Employees	90480000	RM2042	Director of Services (Social Svcs)		167,590	167,590	167,590
E1100	Salaries, Employees	90490000	CS0110	Adult Services Specialist	Abolish	70,675	70,675	70,675
E1100	Salaries, Employees	90500000	CS0040	Accountant I		84,930	84,930	84,930
E1100	Salaries, Employees	90510000	CS4636	School Liaison Coordinator		123,700	123,700	123,700
E1100	Salaries, Employees	90530000	CS4876	Social Services Client Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	90560000	CS4876	Social Services Client Assistant	Abolish	77,540	77,540	77,540
E1100	Salaries, Employees	90570000	CS4876	Social Services Client Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	90580000	CS4876	Social Services Client Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	90600000	CS0111	Adult Services Assistant		73,725	73,725	73,725
E1100	Salaries, Employees	90610000	CS0810	Caseworker		70,365	70,365	70,365
E1100	Salaries, Employees	90900000	CS4595	Resident Assistant Shelter		56,175	56,175	56,175
E1100	Salaries, Employees	90970000	CS1122	Community Liaison Aide DSS		53,705	53,705	53,705
E1100	Salaries, Employees	91260000	CS1020	Child Support Unit Supervisor		93,205	93,205	93,205
E1100	Salaries, Employees	91280000	CS6162	WMS Information Assistant		70,675	70,675	70,675

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E1100	Salaries, Employees	91290000	CS3934	Program Assistant		77,540	77,540	77,540
E1100	Salaries, Employees	91310000	CS5030	Sr Caseworker Spanish Spkg		97,715	97,715	97,715
E1100	Salaries, Employees	91360000	CS3911	Principal Social Welfare Exminer Spanish Spkg		102,565	102,565	102,565
E1100	Salaries, Employees	91370000	CS0062	Accounting Specialist		89,080	89,080	89,080
E1100	Salaries, Employees	91380000	CS0062	Accounting Specialist		84,930	84,930	84,930
E1100	Salaries, Employees	91410000	CS4881	Social Welfare Examiner Spanish Spkg		67,435	67,435	67,435
E1100	Salaries, Employees	91740000	CS4880	Social Welfare Examiner		63,235	63,235	63,235
E1100	Salaries, Employees	91750000	CS4880	Social Welfare Examiner		64,415	64,415	64,415
E1100	Salaries, Employees	91900000	CS4042	Psych Social Worker I DSS		97,715	97,715	97,715
E1100	Salaries, Employees	91910000	CS4042	Psych Social Worker I DSS		89,080	89,080	89,080
E1100	Salaries, Employees	91930000	CS4043	Psych Social Worker I DSS 1/2		44,540	44,540	44,540
E1100	Salaries, Employees	91940000	CS4881	Social Welfare Examiner Spanish Spkg		53,570	53,570	53,570
E1100	Salaries, Employees	91950000	CS3550	Personnel Assistant		89,080	89,080	89,080
E1100	Salaries, Employees	91960000	CS1273	Computer Systems Specialist		87,355	87,355	87,355
E1100	Salaries, Employees	91970000	CS2192	Eligibility Specialist		97,715	97,715	97,715
E1100	Salaries, Employees	92000000	CS2192	Eligibility Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	92140000	CS4875	Social Services Investigator Fraud		60,895	60,895	60,895
E1100	Salaries, Employees	92150000	CS4875	Social Services Investigator Fraud		70,675	70,675	70,675
E1100	Salaries, Employees	92220000	CS3300	Municipal Aide 35 Hr		44,810	44,810	44,810
E1100	Salaries, Employees	92420000	CS2192	Eligibility Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	92440000	CS2197	Eligibility Liaison Assistant		53,570	53,570	53,570
E1100	Salaries, Employees	92450000	CS2197	Eligibility Liaison Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	92460000	RM1442	Coordinator Special Investigation		81,720	81,720	81,720
E1100	Salaries, Employees	92470000	CS3736	Planning & Eval Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	92480000	CS0893	Chief Account Clerk		81,065	81,065	81,065
E1100	Salaries, Employees	92490000	CS0040	Accountant I		74,825	74,825	74,825
E1100	Salaries, Employees	92510000	CS4740	Sr Account Clerk		44,810	44,810	44,810
E1100	Salaries, Employees	92520000	RM0790	Case Supervisor Grade A		135,570	135,570	135,570
E1100	Salaries, Employees	92530000	CS1190	Commununity Svcs Worker I Sp Spkg		39,150	39,150	39,150
E1100	Salaries, Employees	92550000	CS4881	Social Welfare Examiner Spanish Spkg		53,570	53,570	53,570
E1100	Salaries, Employees	92860000	CS2205	Employment Asst I		70,675	70,675	70,675
E1100	Salaries, Employees	92870000	CS1124	Collection Clerk Spanish Spkg		47,995	47,995	47,995
E1100	Salaries, Employees	92940000	CS0840	Caseworker Spanish Spkg		64,415	64,415	64,415
E1100	Salaries, Employees	93290000	CS4881	Social Welfare Examiner Spanish Spkg		73,725	73,725	73,725
E1100	Salaries, Employees	93300000	CS3450	Paralegal Spec I Muni Law		67,435	67,435	67,435
E1100	Salaries, Employees	93310000	CS1195	Community Svcs Worker III		50,865	50,865	50,865
E1100	Salaries, Employees	93320000	CS5051	Sr Clerk Spanish Spkg		51,195	51,195	51,195
E1100	Salaries, Employees	93330000	CS0825	Caseworker Fr/Cr Spkg		69,495	69,495	69,495
E1100	Salaries, Employees	93340000	CS3450	Paralegal Spec I Muni Law		67,435	67,435	67,435
E1100	Salaries, Employees	93350000	RM1411	Coordinator Admin Services DSS		140,645	140,645	140,645
E1100	Salaries, Employees	93370000	CS3450	Paralegal Spec I Muni Law		56,040	56,040	56,040
E1100	Salaries, Employees	93380000	CS0810	Caseworker		64,415	64,415	64,415

County of Rockland

2023 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	93390000	CS3800	Principal Acct Clerk		63,020	63,020	63,020
E1100	Salaries, Employees	93400000	CS2197	Eligibility Liaison Assistant		70,840	70,840	70,840
E1100	Salaries, Employees	93410000	CS4042	Psych Social Worker I DSS	Abolish	67,435	67,435	67,435
E1100	Salaries, Employees	93860000	CS0893	Chief Account Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	93940000	CS4740	Sr Account Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	93950000	CS0800	Case Supervisor Gr B		129,770	129,770	129,770
E1100	Salaries, Employees	93960000	CS5030	Sr Caseworker Spanish Spkg		93,205	93,205	93,205
E1100	Salaries, Employees	93970000	CS0825	Caseworker Fr/Cr Spkg		64,415	64,415	64,415
E1100	Salaries, Employees	94270000	RM0699	Auditor Social Services		92,705	92,705	92,705
E1100	Salaries, Employees	94280000	CS1196	Community Svcs Worker II Sp Spkg		56,040	56,040	56,040
E1100	Salaries, Employees	94290000	RM0699	Auditor Social Services		88,880	88,880	88,880
E1100	Salaries, Employees	94300000	CS0050	Accountant II		81,065	81,065	81,065
E1100	Salaries, Employees	94310000	MG1280	Confidential Asst to Commissioner of DSS		79,210	79,210	79,210
E1100	Salaries, Employees	94320000	CS3950	Program Aide II DSS		58,825	58,825	58,825
E1100	Salaries, Employees	94330000	CS3950	Program Aide II DSS		58,825	58,825	58,825
E1100	Salaries, Employees	94340000	CS2385	Fair Hearing Specialist		95,895	95,895	95,895
E1100	Salaries, Employees	94350000	RM2659	Housing Coordinator (DSS)		153,090	153,090	153,090
E1100	Salaries, Employees	94360000	CS4878	Social Service Client Assistant Sub Abuse		53,570	53,570	53,570
E1100	Salaries, Employees	94370000	CS2205	Employment Asst I		67,435	67,435	67,435
E1100	Salaries, Employees	94380000	CS0842	Caseworker Yiddish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	94940000	CS6199	Youth Peer Advocate		44,810	44,810	44,810
E1100	Salaries, Employees	94960000	RM5584	Staff Development Coordinator		79,925	79,925	79,925
E1100	Salaries, Employees	94970000	RM0689	Attorney III		146,735	146,735	146,735
E1100	Salaries, Employees	94980000	CS2663	Housing Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	95060000	CS1182	Community Svcs Worker I Fr/Cr Spkg 55A		56,040	56,040	56,040
E1100	Salaries, Employees	95080000	CS5020	Sr Caseworker		89,080	89,080	89,080
E1100	Salaries, Employees	95090000	CS4050	Psych Social Worker II		118,040	118,040	118,040
E1100	Salaries, Employees	95100000	CS5030	Sr Caseworker Spanish Spkg		70,675	70,675	70,675
E1100	Salaries, Employees	95290000	CS3800	Principal Acct Clerk		62,595	62,595	62,595
E1100	Salaries, Employees	95300000	CS3199	ITS Technician DSS		67,725	67,725	67,725
E1100	Salaries, Employees	95330000	RM0790	Case Supervisor Grade A		149,910	149,910	149,910
E1100	Salaries, Employees	95340000	CS5050	Sr Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	95350000	CS3910	Principal Soc Welfare Examiner		102,565	102,565	102,565
E1100	Salaries, Employees	95360000	CS5460	Sr Social Welfare Examiner		73,725	73,725	73,725
E1100	Salaries, Employees	95730000	CS2661	Housing Locator		77,540	77,540	77,540
E1100	Salaries, Employees	95740000	RM1922	Director of Compliance		97,520	97,520	97,520
E1100	Salaries, Employees	95750000	CS4740	Sr Account Clerk		45,705	45,705	45,705
E1100	Salaries, Employees	95760000	CS4740	Sr Account Clerk		50,705	50,705	50,705
E1100	Salaries, Employees	95770000	CS1200	Community Svcs Worker I		56,040	56,040	56,040
E1100	Salaries, Employees	96120000	CS5020	Sr Caseworker		102,565	102,565	102,565
E1100	Salaries, Employees	96180000	CS3880	Principal Payroll Clerk		73,725	73,725	73,725
E1100	Salaries, Employees	96190000	CS5030	Sr Caseworker Spanish Spkg		102,565	102,565	102,565

County of Rockland

2023 Personnel Budget

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	96210000	CS2671	Housing Developer		123,700	123,700	123,700
E1100	Salaries, Employees	96220000	RM3357	Network Administrator I		93,035	93,035	93,035
E1100	Salaries, Employees	96800000	CS0840	Caseworker Spanish Spkg		72,435	72,435	72,435
E1100	Salaries, Employees	96810000	CS0840	Caseworker Spanish Spkg		67,560	67,560	67,560
E1100	Salaries, Employees	96820000	CS1196	Community Svcs Worker II Sp Spkg		45,620	45,620	45,620
E1100	Salaries, Employees	96830000	CS0800	Case Supervisor Gr B		106,195	106,195	106,195
E1100	Salaries, Employees	96840000	CS2210	Employment Asst II		62,810	62,810	62,810
E1100	Salaries, Employees	97070000	CS0840	Caseworker Spanish Spkg		66,845	66,845	66,845
E1100	Salaries, Employees	97080000	CS0810	Caseworker		68,495	68,495	68,495
E1100	Salaries, Employees	97090000	CS3736	Planning & Eval Specialist		79,410	79,410	79,410
E1100	Salaries, Employees	97100000	CS4880	Social Welfare Examiner		54,880	54,880	54,880
E1100	Salaries, Employees	97110000	RM1850	Director Administrative Svcs DSS PE		129,940	129,940	129,940
E1100	Salaries, Employees	97550000	CS0040	Accountant I	Leg Res #423/22	64,415	64,415	64,415
E1100	Salaries, Employees	97560000	CS0800	Case Supervisor Gr B	Leg Res #423/22	89,080	89,080	89,080
E1100	Salaries, Employees	97570000	CS1190	Community Svcs Worker I Sp Spkg	Leg Res #423/22	39,150	39,150	39,150
E1100	Salaries, Employees	97580000	CS1196	Community Svcs Worker II Sp Spkg	Leg Res #423/22	42,965	42,965	42,965
E1100	Salaries, Employees	97590000	CS1195	Community Svcs Worker III	Leg Res #423/22	44,810	44,810	44,810
E1100	Salaries, Employees	97610000	CS4873	Social Services Investigator Fraud Sp Spkg	Leg Res #423/22	53,570	53,570	53,570
E1100	Salaries, Employees	N001	N	New Position	Sr Social Welfare Examiner (9777)	58,825	58,825	58,825
E1100	Salaries, Employees	N002	N	New Position	Community Service Worker I 55A (9778)	39,150	39,150	39,150
E1100	Salaries, Employees	N003	N	New Position	Community Service Worker II PT (9779)	20,870	20,870	20,870
E1100	Salaries, Employees	N004	N	New Position	Community Service Worker II PT (9780)	20,870	20,870	20,870
E1100	Salaries, Employees	N005	N	New Position	Community Svc Wkr II PT Sp Spkg (9781)	20,870	20,870	20,870
E1100	Salaries, Employees	N006	N	New Position	Community Svc Wkr II PT Sp Spkg (9782)	20,870	20,870	20,870
E1100	Salaries, Employees	N007	N	New Position	Caseworker (9783)	64,415	64,415	64,415
E1100	Salaries, Employees	N008	N	New Position	Community Service Wkr II Sp Spk (9784)	42,965	42,965	42,965
E1100	Salaries, Employees	N009	N	New Position	Sr Shelter Services Worker SG49 (9785)	44,740	44,740	44,740
E1100	Salaries, Employees	N010	N	New Position	Sr Caseworker (9786)	70,675	70,675	70,675
E1100	Salaries, Employees	N011	N	New Position	Registered Nurse (Soc Svcs) (9787)	67,435	67,435	67,435
E1100	Salaries, Employees	X6803	X	Abolish Position	File Clerk 55A	-51,195	-51,195	-51,195
E1100	Salaries, Employees	X8151	X	Abolish Position	Shelter Services Worker	-41,010	-41,010	-41,010
E1100	Salaries, Employees	X9049	X	Abolish Position	Adult Services Specialist	-70,675	-70,675	-70,675
E1100	Salaries, Employees	X9056	X	Abolish Position	Social Services Client Asst	-77,540	-77,540	-77,540
E1100	Salaries, Employees	X9341	X	Abolish Position	Psych Social Worker I DSS	-67,435	-67,435	-67,435
Salaries						\$27,833,060	\$27,833,060	\$27,833,060
E1110	Overtime		E1110	Overtime		235,000	235,000	235,000
E1130	Temporary		E1130	Temporary		85,000	85,000	85,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		75,000	75,000	75,000
Other						\$395,000	\$395,000	\$395,000
E1800	Relief Positions	9143Z000	CS4598	Resident Asst Shelter RLF		45,000	45,000	45,000
E1800	Relief Positions	9401Z000	CS4541	Reg Nurse Social Service RLF		30,000	30,000	30,000

County of Rockland

2023 Personnel Budget

					2023	2023	2023	
DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1800	Relief Positions	9628Z000	CS0013	Account Clerk RLF		0	0	0
E1800	Relief Positions	9629Z000	CS1183	Community Svcs Worker I RLF		0	0	0
E1800	Relief Positions	9630Z000	CS1192	Commnty Svcs Wrkr I Sp Spkg RLF		0	0	0
E1800	Relief Positions	9631Z000	CS1184	Commnty Svcs Wrkr I Fr/Cr Spkg RLF		0	0	0
E1800	Relief Positions	9632Z000	CS1209	Community Svcs Worker II RLF		0	0	0
E1800	Relief Positions	9633Z000	CS1193	Community Svcs Worker III RLF		0	0	0
E1800	Relief Positions	9634Z000	CS0813	Caseworker RLF		0	0	0
E1800	Relief Positions	9635Z000	CS4957	Special Projects Assistant RLF		0	0	0
	Relief					\$75,000	\$75,000	\$75,000
DSS6010	DSS-Department of Social Services					\$28,303,060	\$28,303,060	\$28,303,060
DSS6010	DSS-Department of Social Services			Position Count		360.00	360.00	360.00

County of Rockland

2023 Personnel Budget

DSS6012 DSS-Section 8 Housing Choice Prg		Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	70290000	CS2666	Housing Program Asst	Abolish	46,850	46,850	46,850
E1100	Salaries, Employees	82070000	CS1243	Community Builder		84,930	84,930	84,930
E1100	Salaries, Employees	88260000	RM4699	Section 8 Program Coord CD		124,220	124,220	124,220
E1100	Salaries, Employees	93140000	CS1247	Community Builder Spanish Spkg		70,675	70,675	70,675
E1100	Salaries, Employees	93150000	CS1243	Community Builder		63,450	63,450	63,450
E1100	Salaries, Employees	95310000	CS1243	Community Builder		73,725	73,725	73,725
E1100	Salaries, Employees	96200000	CS1243	Community Builder	Transfer fr DSS6010	64,360	64,360	64,360
E1100	Salaries, Employees	97600000	CS5057	Sr Community Builder	Leg Res #423/22	67,435	67,435	67,435
E1100	Salaries, Employees	X7029	X	Abolish Position	Housing Program Asst	-46,850	-46,850	-46,850
Salaries						\$548,795	\$548,795	\$548,795
DSS6012 DSS-Section 8 Housing Choice Prg						\$548,795	\$548,795	\$548,795
DSS6012 DSS-Section 8 Housing Choice Prg		Position Count				7.00	7.00	7.00

County of Rockland

2023 Personnel Budget

EME3020	EME-E-911	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	70460000	RM1492	County Communication Coordinator		146,735	146,735	146,735
E1100	Salaries, Employees	82340000	CS1245	Communications Control Clerk		61,210	61,210	61,210
	Salaries					\$207,945	\$207,945	\$207,945
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
	Other					\$0	\$0	\$0
EME3020	EME-E-911					\$207,945	\$207,945	\$207,945
EME3020	EME-E-911			Position Count		2.00	2.00	2.00

County of Rockland

2023 Personnel Budget

EME3410 EME-Fire & Emergency Services		Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	66560000	RM3938	Program Coordinator Hazard Materials		153,090	153,090	153,090
E1100	Salaries, Employees	70570000	MG1919	Dir of Fire & Emergency Services		133,050	133,050	133,050
E1100	Salaries, Employees	71720000	CS1599	Data Entry Operator III		49,010	49,010	49,010
E1100	Salaries, Employees	72280000	RM2684	Industrial Training Coordinator 1/2		34,965	34,965	34,965
E1100	Salaries, Employees	76000000	CS2405	Fire & Emerg Svcs Specialist		84,930	84,930	84,930
E1100	Salaries, Employees	77030000	CS4668	Secretarial Assistant I		58,450	58,450	58,450
E1100	Salaries, Employees	82400000	RM1433	Coordinator Safety Comp & Fire Svcs		146,735	146,735	146,735
E1100	Salaries, Employees	84410000	RM2200	Emergency Planning & Pub Info Coord		83,605	83,605	83,605
E1100	Salaries, Employees	84540000	RM1421	Coordinator Fire Instruction 1/2		76,545	76,545	76,545
E1100	Salaries, Employees	94390000	CS5050	Sr Clerk		50,355	50,355	50,355
E1100	Salaries, Employees	N001	N	New Position	Principal Clerk (9788)	53,570	53,570	53,570
Salaries						\$924,305	\$924,305	\$924,305
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
E1130	Temporary		E1130	Temporary		3,000	3,000	3,000
Other						\$13,000	\$13,000	\$13,000
E1800	Relief Positions	1112Z000	CS2411	Fire Instructor III PT RLF	Abolish	0	0	0
E1800	Relief Positions	6286Z000	CS2409	Fire Instructor I PT RLF		130,000	130,000	130,000
E1800	Relief Positions	8455Z000	CS2410	Fire Instructor II PT RLF		75,000	75,000	75,000
E1800	Relief Positions	8456Z000	CS2412	Fire Instructor IV PT RLF	Abolish	0	0	0
E1800	Relief Positions	8457Z000	CS2684	Industrial Training Instr RLF		5,000	5,000	5,000
E1800	Relief Positions	SR6286Z	SR	Reband/Reallocation RLF	Fire Instructor I PT RLF SG43 to SG47	0	0	0
E1800	Relief Positions	SR8455Z	SR	Reband/Reallocation RLF	Fire Instructor II PT RLF SG47 to SG16	0	0	0
E1800	Relief Positions	XR1112Z	XR	Abolish Relief Position	Fire Instructor III PT RLF	0	0	0
E1800	Relief Positions	XR8456Z	XR	Abolish Relief Position	Fire Instructor IV PT RLF	0	0	0
Relief						\$210,000	\$210,000	\$210,000
EME3410 EME-Fire & Emergency Services						\$1,147,305	\$1,147,305	\$1,147,305
EME3410 EME-Fire & Emergency Services		Position Count				11.00	11.00	11.00

County of Rockland

2023 Personnel Budget

ENV8060	ENV-Environmental Resources	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	32450000	RM2295	Environmental Management Asst		96,705	96,705	96,705
E1100	Salaries, Employees	72550000	RM1415	Coordinator Environmental Resources		196,105	196,105	196,105
E1100	Salaries, Employees	73790000	CS3456	Park Ranger II		98,020	98,020	98,020
E1100	Salaries, Employees	73800000	RM3465	Parks Operations Manager		153,090	153,090	153,090
E1100	Salaries, Employees	76320000	CS3457	Park Ranger I		70,955	70,955	70,955
E1100	Salaries, Employees	78360000	CS3456	Park Ranger II		93,525	93,525	93,525
E1100	Salaries, Employees	78460000	CS2490	Groundswoker		40,635	40,635	40,635
E1100	Salaries, Employees	81900000	CS2490	Groundswoker		40,600	40,600	40,600
E1100	Salaries, Employees	83590000	CS2490	Groundswoker		51,460	51,460	51,460
E1100	Salaries, Employees	83610000	CS3457	Park Ranger I		61,295	61,295	61,295
E1100	Salaries, Employees	84580000	CS4720	Security Aide		54,875	54,875	54,875
E1100	Salaries, Employees	92010000	CS4720	Security Aide		67,610	67,610	67,610
E1100	Salaries, Employees	94660000	CS1258	Conservation District Tech		74,220	74,220	74,220
E1100	Salaries, Employees	94670000	CS3801	Principal Acct Clerk-Typist		81,065	81,065	81,065
E1100	Salaries, Employees	95780000	CS4720	Security Aide		61,145	61,145	61,145
E1100	Salaries, Employees	97120000	CS3457	Park Ranger I		61,405	61,405	61,405
E1100	Salaries, Employees	97130000	CS5175	Sr Groundswoker		64,705	64,705	64,705
E1100	Salaries, Employees	97140000	CS2490	Groundswoker		40,775	40,775	40,775
E1100	Salaries, Employees	N001	N	New Position	Park Ranger I (9789)	59,025	59,025	59,025
E1100	Salaries, Employees	N002	N	New Position	Groundswoker (9790)	39,505	39,505	39,505
E1100	Salaries, Employees	N003	N	New Position	Sr. Security Aide (9791)	61,850	61,850	61,850
	Salaries					\$1,568,570	\$1,568,570	\$1,568,570
E1110	Overtime		E1110	Overtime		15,000	15,000	15,000
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		3,000	3,000	3,000
	Other					\$28,000	\$28,000	\$28,000
E1800	Relief Positions	9144Z000	CS4723	Security Aide RLF		10,000	10,000	10,000
	Relief					\$10,000	\$10,000	\$10,000
ENV8060	ENV-Environmental Resources					\$1,606,570	\$1,606,570	\$1,606,570
ENV8060	ENV-Environmental Resources			Position Count		21.00	21.00	21.00

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2023 Personnel Budget

EXE1200	EXE-American Rescue Plan (ARP)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	96720000	RM3765	Policy & Compliance Coordinator		91,115	91,115	91,115
E1100	Salaries, Employees	96730000	RM0681	Attorney II		83,605	83,605	83,605
E1100	Salaries, Employees	96740000	RM2469	Grants Specialist		80,035	80,035	80,035
E1100	Salaries, Employees	96750000	RM2469	Grants Specialist		80,035	80,035	80,035
E1100	Salaries, Employees	96760000	CS0210	Administrative Secretary		59,235	59,235	59,235
E1100	Salaries, Employees	96770000	CS3820	Principal Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	96780000	CS3820	Principal Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	97400000	CS4955	Special Projects Assistant	Leg Res #110/22	67,435	67,435	67,435
	Salaries					\$568,600	\$568,600	\$568,600
EXE1200	EXE-American Rescue Plan (ARP)					\$568,600	\$568,600	\$568,600
EXE1200	EXE-American Rescue Plan (ARP)			Position Count		8.00	8.00	8.00

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2023 Personnel Budget

EXE1230	EXE-County Executive	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	56910000	EL1497	County Executive		211,000	211,000	211,000
E1100	Salaries, Employees	86160000	MG1874	Dir of Community Relations CE		128,710	128,710	128,710
E1100	Salaries, Employees	86720000	MG1276	Confidential Assistant to County Executive		116,575	116,575	116,575
E1100	Salaries, Employees	90630000	MG0352	Assistant to the County Executive II LTFT		48,300	48,300	64,395
E1100	Salaries, Employees	91670000	MG0899	Chief Advisor to the County Executive		42,275	42,275	84,550
E1100	Salaries, Employees	91680000	MG1965	Dir of Public Policy & Intergovt Relations		154,025	154,025	154,025
E1100	Salaries, Employees	91690000	MG2015	Dir of Strategic Communication		114,030	114,030	114,030
E1100	Salaries, Employees	92020000	MG1686	Deputy County Executive		175,040	175,040	175,040
E1100	Salaries, Employees	94400000	MG0353	Assistant to the County Executive II		92,775	92,775	92,775
E1100	Salaries, Employees	94410000	MG0357	Asst to County Executive Fiscal 1/2		66,450	66,450	66,450
E1100	Salaries, Employees	95110000	MG0350	Assistant to the County Executive II		83,170	83,170	83,170
E1100	Salaries, Employees	95120000	MG0937	Chief of Staff CE		142,095	142,095	142,095
E1100	Salaries, Employees	96640000	MG1874	Dir of Community Relations CE		110,745	110,745	110,745
E1100	Salaries, Employees	97150000	MG0353	Assistant to the County Executive II		79,210	79,210	79,210
E1100	Salaries, Employees	97160000	MG0349	Assistant to the County Executive		94,970	94,970	94,970
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$1,659,370	\$1,659,370	\$1,717,740
EXE1230	EXE-County Executive					\$1,659,370	\$1,659,370	\$1,717,740
EXE1230	EXE-County Executive			Position Count		15.00	15.00	15.00

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2023 Personnel Budget

EXE1231	EXE-Division of Building & Codes	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	97330000	MG1870	Dir of Bldg Admin & Code Enforcement	Leg Res #71/22	94,970	94,970	94,970
E1100	Salaries, Employees	97430000	CS3934	Program Assistant	Leg Res #250/22	57,965	57,965	57,965
	Salaries					\$152,935	\$152,935	\$152,935
E1130	Temporary		E1130	Temporary		12,000	12,000	12,000
	Other					\$12,000	\$12,000	\$12,000
EXE1231	EXE-Division of Building & Codes					\$164,935	\$164,935	\$164,935
EXE1231	EXE-Division of Building & Codes			Position Count		2.00	2.00	2.00

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2023 Personnel Budget

EXE1237	EXE-Economic Development & Tourism	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	91700000	MG1876	Dir of Economic Development		133,050	133,050	133,050
E1100	Salaries, Employees	92880000	CS2127	Economic Development Specialist		73,160	73,160	73,160
E1100	Salaries, Employees	95790000	CS4315	Public Information Specialist		80,280	80,280	80,280
E1100	Salaries, Employees	96790000	CS3823	Principal Clerk (Spanish Spkg)		53,570	53,570	53,570
E1100	Salaries, Employees	97170000	CS2127	Economic Development Specialist		70,675	70,675	70,675
	Salaries					\$410,735	\$410,735	\$410,735
EXE1237	EXE-Economic Development & Tourism					\$410,735	\$410,735	\$410,735
EXE1237	EXE-Economic Development & Tourism			Position Count		5.00	5.00	5.00

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EXE1340	EXE-Budget & Management	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	57010000	MG0721	Budget Director		108,780	108,780	108,780
E1100	Salaries, Employees	84670000	RM1654	Deputy Budget Director		174,865	174,865	174,865
E1100	Salaries, Employees	86430000	RM5007	Sr Budget Specialist		153,090	153,090	153,090
E1100	Salaries, Employees	94420000	CS0734	Budget Specialist		95,425	95,425	95,425
E1100	Salaries, Employees	94780000	RM5007	Sr Budget Specialist		153,090	153,090	153,090
	Salaries					\$685,250	\$685,250	\$685,250
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
	Other					\$10,000	\$10,000	\$10,000
EXE1340	EXE-Budget & Management					\$695,250	\$695,250	\$695,250
EXE1340	EXE-Budget & Management			Position Count		5.00	5.00	5.00

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EXE1470	EXE-Board of Ethics	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	80660000	CN1296	Confidential Secretary Board of Ethics		67,435	67,435	67,435
	Salaries					\$67,435	\$67,435	\$67,435
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE1470	EXE-Board of Ethics					\$67,435	\$67,435	\$67,435
EXE1470	EXE-Board of Ethics			Position Count		1.00	1.00	1.00

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EXE4250	EXE-Stop DWI	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	88450000	MG5764	STOP DWI & Traffic Safety Prg Coord		87,420	87,420	87,420
	Salaries					\$87,420	\$87,420	\$87,420
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE4250	EXE-Stop DWI					\$87,420	\$87,420	\$87,420
EXE4250	EXE-Stop DWI			Position Count		1.00	1.00	1.00

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EXE7510	EXE-County Historian	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	04920000	RM1520	County Historian PT		6,160	6,160	8,210
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$6,160	\$6,160	\$8,210
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE7510	EXE-County Historian					\$6,160	\$6,160	\$8,210
EXE7510	EXE-County Historian			Position Count		1.00	1.00	1.00

County of Rockland

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FIN1325	FIN-Department of Finance	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	00030000	CS0010	Account Clerk		39,150	39,150	39,150
E1100	Salaries, Employees	24980000	CS0060	Accountant III		94,335	94,335	94,335
E1100	Salaries, Employees	56980000	MG1211	Commissioner of Finance		108,780	108,780	108,780
E1100	Salaries, Employees	62610000	CS0912	Chief Audit Clerk		89,080	89,080	89,080
E1100	Salaries, Employees	71090000	CS3800	Principal Acct Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	71780000	CS5965	Title Examiner		123,700	123,700	123,700
E1100	Salaries, Employees	72000000	CS0060	Accountant III		118,040	118,040	118,040
E1100	Salaries, Employees	72180000	MG4428	Real Property Tax Services Officer		134,115	134,115	134,115
E1100	Salaries, Employees	73500000	CS5510	Sr Tax Clerk		61,630	61,630	61,630
E1100	Salaries, Employees	77530000	RM5883	Systems Administrator		99,130	99,130	99,130
E1100	Salaries, Employees	86360000	CS2428	Fiscal Staff Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	86380000	CS5887	Tax Specialist		95,115	95,115	95,115
E1100	Salaries, Employees	86780000	CS0050	Accountant II		70,675	70,675	70,675
E1100	Salaries, Employees	87040000	CS0915	Chief Billing Clerk		81,065	81,065	81,065
E1100	Salaries, Employees	89150000	CS3840	Principal Clerk-Typist		73,725	73,725	73,725
E1100	Salaries, Employees	89300000	CS0063	Accounting Coordinator Finance		97,715	97,715	97,715
E1100	Salaries, Employees	89510000	CS3502	Payroll Assistant Finance		53,570	53,570	53,570
E1100	Salaries, Employees	94430000	CS3509	Payroll and Employee Svc Asst		75,940	75,940	75,940
E1100	Salaries, Employees	95130000	CS5510	Sr Tax Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	96090000	CS0010	Account Clerk		43,530	43,530	43,530
E1100	Salaries, Employees	96110000	CS3508	Payroll & Employee Svcs Specialist		107,385	107,385	107,385
E1100	Salaries, Employees	96420000	CS4740	Sr Account Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	96610000	MG1665	Deputy Commissioner of Finance		111,195	111,195	111,195
E1100	Salaries, Employees	97180000	RM0063	Accountant IV		114,910	114,910	114,910
E1100	Salaries, Employees	97490000	CS0040	Accountant I	Leg Res #345/22	79,090	79,090	79,090
E1100	Salaries, Employees	97500000	CS0040	Accountant I	Leg Res #345/22	64,415	64,415	64,415
E1100	Salaries, Employees	N001	N	New Position	Sr Account Clerk (9792)	45,440	45,440	45,440
Salaries						\$2,268,975	\$2,268,975	\$2,268,975
E1110	Overtime		E1110	Overtime		75,000	75,000	75,000
E1130	Temporary		E1130	Temporary		1,000	1,000	1,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		15,000	15,000	15,000
Other						\$91,000	\$91,000	\$91,000
E1800	Relief Positions	8680Z000	CS1062	Clerk RLF		2,500	2,500	2,500
Relief						\$2,500	\$2,500	\$2,500
FIN1325	FIN-Department of Finance					\$2,362,475	\$2,362,475	\$2,362,475
FIN1325	FIN-Department of Finance			Position Count		27.00	27.00	27.00

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2023 Personnel Budget

					2023	2023	2023	
HRC8040	HRC-Human Rights Commission	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	11220000	MG1214	Commissioner of Human Rights		126,370	126,370	126,370
E1100	Salaries, Employees	67190000	CS2673	Human Rights Specialist		67,435	67,435	67,435
E1100	Salaries, Employees	94750000	CS2675	Human Rights Assistant		49,010	49,010	49,010
E1100	Salaries, Employees	95810000	CS2673	Human Rights Specialist		70,165	70,165	70,165
	Salaries					\$312,980	\$312,980	\$312,980
HRC8040	HRC-Human Rights Commission					\$312,980	\$312,980	\$312,980
HRC8040	HRC-Human Rights Commission			Position Count		4.00	4.00	4.00

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2023 Personnel Budget

INS1910	INS-Department of Insurance	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	72230000	CS2699	Insurance Clerk III		63,105	63,105	63,105
E1100	Salaries, Employees	89740000	MG1922	Dir of Insurance & Risk Management		125,270	125,270	125,270
	Salaries					\$188,375	\$188,375	\$188,375
INS1910	INS-Department of Insurance					\$188,375	\$188,375	\$188,375
INS1910	INS-Department of Insurance			Position Count		2.00	2.00	2.00

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2023 Personnel Budget

LAW1420	LAW-Department of Law/County Atty	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	02750000	MG1480	County Attorney		182,460	182,460	182,460
E1100	Salaries, Employees	62330000	CS2896	Litigation Assistant		58,020	58,020	58,020
E1100	Salaries, Employees	65600000	CS2879	Legal Transcriber		47,205	47,205	47,205
E1100	Salaries, Employees	72210000	RM3788	Principal Assistant County Attorney		104,590	104,590	104,590
E1100	Salaries, Employees	83740000	CS2896	Litigation Assistant		73,725	73,725	73,725
E1100	Salaries, Employees	86830000	RM3788	Principal Assistant County Attorney		134,805	134,805	134,805
E1100	Salaries, Employees	87870000	RM0919	Chief Assistant County Attorney		153,945	153,945	153,945
E1100	Salaries, Employees	90640000	CS2895	Litigation Clerk		48,960	48,960	48,960
E1100	Salaries, Employees	92570000	RM3788	Principal Assistant County Attorney		118,725	118,725	118,725
E1100	Salaries, Employees	92580000	RM3788	Principal Assistant County Attorney		129,215	129,215	129,215
E1100	Salaries, Employees	92590000	RM3788	Principal Assistant County Attorney		109,095	109,095	109,095
E1100	Salaries, Employees	92600000	RM3788	Principal Assistant County Attorney		140,645	140,645	140,645
E1100	Salaries, Employees	93460000	RM3788	Principal Assistant County Attorney		129,215	129,215	129,215
E1100	Salaries, Employees	94440000	MG1292	Confidential Assistant to County Attorney		96,910	96,910	96,910
E1100	Salaries, Employees	94710000	CS2895	Litigation Clerk		49,455	49,455	49,455
E1100	Salaries, Employees	94760000	RM4980	Sr Assistant County Attorney		91,115	91,115	91,115
E1100	Salaries, Employees	95150000	RM3789	Principal Assistant County Attorney		106,845	106,845	106,845
E1100	Salaries, Employees	95160000	CS3452	Paralegal Spec II Muni Law		76,585	76,585	76,585
E1100	Salaries, Employees	95970000	CS3452	Paralegal Spec II Muni Law		78,150	78,150	78,150
E1100	Salaries, Employees	96370000	MG6092	Special Counsel		94,970	94,970	94,970
E1100	Salaries, Employees	96710000	CS3450	Paralegal Spec I Muni Law		67,435	67,435	67,435
E1100	Salaries, Employees	97190000	CS2896	Litigation Assistant		53,560	53,560	53,560
E1100	Salaries, Employees	97440000	CS2896	Litigation Assistant	Leg Res #255/22	52,190	52,190	52,190
E1100	Salaries, Employees	97450000	RM4980	Sr Assistant County Attorney	Leg Res #255/22	90,690	90,690	90,690
E1100	Salaries, Employees	N001	N	New Position	FOIL Specialist SG17 (9793)	64,415	64,415	64,415
Salaries						\$2,352,925	\$2,352,925	\$2,352,925
E1110	Overtime		E1110	Overtime		1,000	1,000	1,000
E1130	Temporary		E1130	Temporary		11,000	11,000	11,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		10,000	10,000	10,000
Other						\$22,000	\$22,000	\$22,000
LAW1420	LAW-Department of Law/County Atty					\$2,374,925	\$2,374,925	\$2,374,925
LAW1420	LAW-Department of Law/County Atty	Position Count				25.00	25.00	25.00

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2023 Personnel Budget

LEG1010	LEG-Legislative Board	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	04440000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04460000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04470000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04480000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04490000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04500000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04510000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04530000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04540000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04550000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04560000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04570000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04580000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04590000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	04660000	EL0860	Chair of the Legislature		76,500	76,500	76,500
E1100	Salaries, Employees	40660000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	40670000	EL2890	Legislator		64,500	64,500	64,500
E1100	Salaries, Employees	74390000	MG2892	Legislative Counsel		129,215	129,215	129,215
E1100	Salaries, Employees	74400000	MG2867	Dir of Legislative Fiscal Affairs		140,645	140,645	140,645
E1100	Salaries, Employees	93010000	MG5007	Sr Legislative Counsel		160,625	160,625	160,625
E1100	Salaries, Employees	93060000	MG1279	Confidential Assistant to Chair		100,995	100,995	100,995
E1100	Salaries, Employees	93070000	MG2860	Legislative & Constituent Liaison Chair		86,075	86,075	86,075
E1100	Salaries, Employees	96360000	MG1918	Dir of Intergovt Relations & Pub Safety		127,980	127,980	127,980
E1100	Salaries, Employees	Z801	Z801	Add'l Pay Vice Chair Legislature		6,000	6,000	6,000
E1100	Salaries, Employees	Z802	Z802	Add'l Pay Majority Leader		8,000	8,000	8,000
E1100	Salaries, Employees	Z803	Z803	Add'l Pay Deputy Majority Leader		3,000	3,000	3,000
E1100	Salaries, Employees	Z804	Z804	Add'l Pay Chair B&F Committee		4,000	4,000	4,000
E1100	Salaries, Employees	Z805	Z805	Add'l Pay Minority Leader		8,000	8,000	8,000
E1100	Salaries, Employees	Z806	Z806	Add'l Pay Deputy Minority Leader		3,000	3,000	3,000
Salaries						\$1,886,035	\$1,886,035	\$1,886,035
LEG1010	LEG-Legislative Board					\$1,886,035	\$1,886,035	\$1,886,035
LEG1010	LEG-Legislative Board			Position Count		23.00	23.00	23.00

County of Rockland

2023 Personnel Budget

LEG1040	LEG-Clerk to the Legislative Board	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	04610000	MG1120	Clerk to the Legislature		160,625	160,625	160,625
E1100	Salaries, Employees	04680000	LG4441	Receptionist County Legislature		56,040	56,040	56,040
E1100	Salaries, Employees	04810000	MG1658	Deputy Clerk to Legislature		146,735	146,735	146,735
E1100	Salaries, Employees	74440000	MG0770	Calendar Clerk		97,905	97,905	97,905
E1100	Salaries, Employees	78380000	LG1300	Constituent Services Assistant		77,540	77,540	77,540
E1100	Salaries, Employees	78390000	LG1300	Constituent Services Assistant		73,725	73,725	73,725
E1100	Salaries, Employees	78400000	LG1300	Constituent Services Assistant		70,675	70,675	70,675
E1100	Salaries, Employees	79110000	LG5057	Sr Committee Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	83760000	MG2888	Legislative Analyst		85,745	85,745	85,745
E1100	Salaries, Employees	88860000	LG5057	Sr Committee Clerk		58,825	58,825	58,825
E1100	Salaries, Employees	92630000	MG2870	Legislative Communication Director		126,330	126,330	126,330
E1100	Salaries, Employees	93470000	LG5057	Sr Committee Clerk		42,965	42,965	42,965
E1100	Salaries, Employees	94450000	MG2862	Legislative Operations Coordinator		90,875	90,875	90,875
E1100	Salaries, Employees	95280000	MG2863	Legislative Operations Coordinator		119,855	119,855	119,855
E1100	Salaries, Employees	97420000	MG2869	Legislative Communication Coordinator	Leg Res #224/22	82,860	82,860	82,860
E1100	Salaries, Employees	N001	N	New Position	Constituent Services Asst (9794)	0	0	56,040
Salaries						\$1,341,895	\$1,341,895	\$1,397,935
E1800	Relief Positions	8424Z000	LG3196	Minority Support RLF		0	0	0
Relief						\$0	\$0	\$0
LEG1040	LEG-Clerk to the Legislative Board					\$1,341,895	\$1,341,895	\$1,397,935
LEG1040	LEG-Clerk to the Legislative Board	Position Count				15.00	15.00	16.00

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2023 Personnel Budget

OFA6772	OFA-Office for the Aging	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	21540000	MG1980	Dir of Office for the Aging		118,270	118,270	118,270
E1100	Salaries, Employees	21550000	RM0460	Asst Director Office for the Aging		114,895	114,895	114,895
E1100	Salaries, Employees	27990000	CS3990	Project Coordinator Older Americans Act		83,590	83,590	83,590
E1100	Salaries, Employees	56730000	CS2545	Health Care Services Asst OFA		61,630	61,630	61,630
E1100	Salaries, Employees	67150000	CS0810	Caseworker		73,020	73,020	73,020
E1100	Salaries, Employees	89760000	CS3934	Program Assistant		64,040	64,040	64,040
E1100	Salaries, Employees	91020000	CS3934	Program Assistant		60,030	60,030	60,030
E1100	Salaries, Employees	92910000	CS0810	Caseworker		73,725	73,725	73,725
E1100	Salaries, Employees	92920000	CS3934	Program Assistant		65,875	65,875	65,875
E1100	Salaries, Employees	94160000	CS4784	Sr Program Review Asst OFA		93,205	93,205	93,205
E1100	Salaries, Employees	94460000	CS4740	Sr Account Clerk		49,950	49,950	49,950
E1100	Salaries, Employees	95180000	CS0810	Caseworker		69,020	69,020	69,020
E1100	Salaries, Employees	95400000	CS5020	Sr Caseworker		84,110	84,110	84,110
E1100	Salaries, Employees	95410000	CS4955	Special Projects Assistant		74,310	74,310	74,310
E1100	Salaries, Employees	95420000	CS3934	Program Assistant		56,180	56,180	56,180
E1100	Salaries, Employees	96020000	CS1145	Community Client Svcs Asst II		83,830	83,830	83,830
E1100	Salaries, Employees	96030000	CS3934	Program Assistant		56,180	56,180	56,180
E1100	Salaries, Employees	96560000	CS0810	Caseworker		69,490	69,490	69,490
E1100	Salaries, Employees	96570000	CS4955	Special Projects Assistant		79,165	79,165	79,165
E1100	Salaries, Employees	96580000	CS1145	Community Client Svcs Asst II		58,825	58,825	58,825
E1100	Salaries, Employees	97200000	CS1840	Dietitian		76,735	76,735	76,735
E1100	Salaries, Employees	N001	N	New Position	Special Projects Asst (9795)	67,435	67,435	67,435
	Salaries					\$1,633,510	\$1,633,510	\$1,633,510
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
E1800	Relief Positions	8476Z000	CS1173	Community Service Trainee RLF		175,000	175,000	175,000
	Relief					\$175,000	\$175,000	\$175,000
OFA6772	OFA-Office for the Aging					\$1,808,510	\$1,808,510	\$1,808,510
OFA6772	OFA-Office for the Aging			Position Count		22.00	22.00	22.00

County of Rockland

2023 Personnel Budget

PDF1169	PDF-Indigent Legal Services Grt	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	90910000	CS4903	Social Work Coordinator PDF		118,040	118,040	118,040
E1100	Salaries, Employees	9092A000	CS4438	Receptionist 1/2		23,425	23,425	23,425
E1100	Salaries, Employees	9092B000	CS4438	Receptionist 1/2		19,575	19,575	19,575
E1100	Salaries, Employees	91720000	RM0601	Assistant Public Defender LTFT		72,885	72,885	72,885
E1100	Salaries, Employees	91730000	RM0601	Assistant Public Defender LTFT		59,655	59,655	59,655
E1100	Salaries, Employees	92110000	CS1055	Clerk-Typist PT		22,755	22,755	22,755
E1100	Salaries, Employees	92640000	CS2895	Litigation Clerk		46,850	46,850	46,850
E1100	Salaries, Employees	93100000	RM0610	Assistant Public Defender PT		60,440	60,440	60,440
	Salaries					\$423,625	\$423,625	\$423,625
E1800	Relief Positions	9399Z000	RM5003	Sr Asst Public Defender RLF		90,000	90,000	90,000
E1800	Relief Positions	9499Z000	RM5806	Supervising Asst Pub Defender RLF		100,000	100,000	100,000
	Relief					\$190,000	\$190,000	\$190,000
PDF1169	PDF-Indigent Legal Services Grt					\$613,625	\$613,625	\$613,625
PDF1169	PDF-Indigent Legal Services Grt			Position Count		7.00	7.00	7.00

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2023 Personnel Budget

PDF1170	PDF-Public Defender	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	02810000	RM0610	Assistant Public Defender PT		64,895	64,895	64,895
E1100	Salaries, Employees	02830000	RM0610	Assistant Public Defender PT		70,605	70,605	70,605
E1100	Salaries, Employees	02890000	MG4280	Public Defender		185,745	185,745	185,745
E1100	Salaries, Employees	22270000	RM0610	Assistant Public Defender PT		76,825	76,825	76,825
E1100	Salaries, Employees	30490000	RM0610	Assistant Public Defender PT		64,895	64,895	64,895
E1100	Salaries, Employees	53170000	CS3300	Municipal Aide 35 Hr		44,810	44,810	44,810
E1100	Salaries, Employees	64120000	RM0610	Assistant Public Defender PT		80,140	80,140	80,140
E1100	Salaries, Employees	64550000	CS3454	Paralegal Spec II Criminal Law		89,080	89,080	89,080
E1100	Salaries, Employees	69950000	RM1770	Deputy Public Defender		196,105	196,105	196,105
E1100	Salaries, Employees	71050000	RM5005	Sr Asst Public Defender		140,645	140,645	140,645
E1100	Salaries, Employees	71060000	RM5005	Sr Asst Public Defender		140,645	140,645	140,645
E1100	Salaries, Employees	74620000	RM0600	Assistant Public Defender		81,720	81,720	81,720
E1100	Salaries, Employees	77040000	CS1293	Confidential Investgtr ADP Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	77280000	RM5005	Sr Asst Public Defender		153,090	153,090	153,090
E1100	Salaries, Employees	77290000	RM5006	Sr Asst Public Defender PT		102,715	102,715	102,715
E1100	Salaries, Employees	79180000	RM5005	Sr Asst Public Defender		129,215	129,215	129,215
E1100	Salaries, Employees	84770000	RM5805	Supervising Asst Public Defender		174,865	174,865	174,865
E1100	Salaries, Employees	86860000	RM5006	Sr Asst Public Defender PT		102,715	102,715	102,715
E1100	Salaries, Employees	87880000	CS1070	Clerk PT		37,445	37,445	37,445
E1100	Salaries, Employees	88080000	RM5805	Supervising Asst Public Defender		160,625	160,625	160,625
E1100	Salaries, Employees	88460000	CS3454	Paralegal Spec II Criminal Law		84,930	84,930	84,930
E1100	Salaries, Employees	88800000	CS2897	Litigation Asst Spanish Spkg		61,630	61,630	61,630
E1100	Salaries, Employees	89050000	CS1293	Confidential Investgtr ADP Spanish Spkg		77,540	77,540	77,540
E1100	Salaries, Employees	92030000	CS1570	Criminal Justice Asst Spanish Spkg		67,435	67,435	67,435
E1100	Salaries, Employees	92130000	CS2897	Litigation Asst Spanish Spkg		61,630	61,630	61,630
Salaries						\$2,527,485	\$2,527,485	\$2,527,485
PDF1170	PDF-Public Defender					\$2,527,485	\$2,527,485	\$2,527,485
PDF1170	PDF-Public Defender			Position Count		25.00	25.00	25.00

County of Rockland

2023 Personnel Budget

PDF1173	PDF-Statewide Expansion of H&H Grt	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	96130000	CS0050	Accountant II		76,190	76,190	76,190
E1100	Salaries, Employees	96140000	CS2896	Litigation Assistant		51,195	51,195	51,195
E1100	Salaries, Employees	96380000	CS1063	Clerk LTFT		25,205	25,205	25,205
E1100	Salaries, Employees	97320000	CS2897	Litigation Asst Spanish Spkg	Leg Res #65/22	64,415	64,415	64,415
E1100	Salaries, Employees	97510000	CS3820	Principal Clerk	Leg Res #383/22	56,275	56,275	56,275
	Salaries					\$273,280	\$273,280	\$273,280
E1800	Relief Positions	9595Z000	RM0602	Assistant Public Defender RLF		55,000	55,000	55,000
E1800	Relief Positions	9596Z000	RM5003	Sr Asst Public Defender RLF		920,000	920,000	920,000
E1800	Relief Positions	9615Z000	RM5806	Supervising Asst Pub Defender RLF		125,000	125,000	125,000
	Relief					\$1,100,000	\$1,100,000	\$1,100,000
PDF1173	PDF-Statewide Expansion of H&H Grt					\$1,373,280	\$1,373,280	\$1,373,280
PDF1173	PDF-Statewide Expansion of H&H Grt			Position Count		5.00	5.00	5.00

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2023 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	07070000	MG1217	Commissioner of Personnel		182,180	182,180	182,180
E1100	Salaries, Employees	32280000	CS5530	Sr Clerk-Typist		42,965	42,965	42,965
E1100	Salaries, Employees	59960000	CS3590	Personnel Technician		77,230	77,230	77,230
E1100	Salaries, Employees	60530000	EX2894	Local Examination Spvrs		5,000	5,000	5,000
E1100	Salaries, Employees	75220000	CS1365	Personnel System Supervisor		85,820	85,820	85,820
E1100	Salaries, Employees	79250000	CS3550	Personnel Assistant		66,915	66,915	66,915
E1100	Salaries, Employees	83730000	CS2691	Insurance Clerk I 55A		67,435	67,435	67,435
E1100	Salaries, Employees	85730000	CS5530	Sr Clerk-Typist		42,965	42,965	42,965
E1100	Salaries, Employees	87900000	CS3589	Personnel System Technician		72,420	72,420	72,420
E1100	Salaries, Employees	88480000	CS3560	Personnel Clerk		64,415	64,415	64,415
E1100	Salaries, Employees	89080000	CS3580	Personnel Project Asst III		102,565	102,565	102,565
E1100	Salaries, Employees	89450000	CS3585	Personnel Specialist		107,385	107,385	107,385
E1100	Salaries, Employees	89460000	RM3542	Human Resources Manager		91,115	91,115	91,115
E1100	Salaries, Employees	89470000	RM3543	Human Resources Manager		105,580	105,580	105,580
E1100	Salaries, Employees	89480000	MG1277	Confidential Asst to Commissioner of Personnel		118,270	118,270	118,270
E1100	Salaries, Employees	89490000	CS3590	Personnel Technician		79,910	79,910	79,910
E1100	Salaries, Employees	89770000	CS3585	Personnel Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	91450000	RM2779	Labor Relations Administrator		132,750	132,750	132,750
E1100	Salaries, Employees	91480000	CS3589	Personnel System Technician		93,205	93,205	93,205
E1100	Salaries, Employees	91490000	CS1047	Clerk-Typist 55A		51,195	51,195	51,195
E1100	Salaries, Employees	91710000	MG1444	Coordinator Empl Relations & Equity Compl		94,930	94,930	94,930
E1100	Salaries, Employees	92960000	RM3544	Human Resources Manager		130,305	130,305	130,305
E1100	Salaries, Employees	92980000	CS3560	Personnel Clerk		67,435	67,435	67,435
E1100	Salaries, Employees	93480000	CS3581	Personnel Project Asst I		55,315	55,315	55,315
E1100	Salaries, Employees	93830000	CS5430	Sr Records Clerk		46,095	46,095	46,095
E1100	Salaries, Employees	94470000	RM3527	Personnel Administrator LTFT		128,815	128,815	128,815
E1100	Salaries, Employees	94480000	CS3545	Personnel & Employee Rel Asst		75,895	75,895	75,895
E1100	Salaries, Employees	94490000	CS3579	Personnel Project Asst II		77,540	77,540	77,540
E1100	Salaries, Employees	94500000	CS2765	Labor Relations & Litigation Coord		70,675	70,675	70,675
E1100	Salaries, Employees	94510000	CS3581	Personnel Project Asst I		57,140	57,140	57,140
E1100	Salaries, Employees	94520000	RM2675	Human Resources Manager		130,445	130,445	130,445
E1100	Salaries, Employees	94730000	RM2674	Human Resource Generalist		116,270	116,270	116,270
E1100	Salaries, Employees	95820000	MG1444	Coordinator Empl Relations & Equity Compl		88,635	88,635	88,635
E1100	Salaries, Employees	95830000	RM2778	Labor Relations Administrator		113,990	113,990	113,990
E1100	Salaries, Employees	96590000	RM2674	Human Resource Generalist		97,520	97,520	97,520
E1100	Salaries, Employees	96600000	CS3550	Personnel Assistant		81,065	81,065	81,065
E1100	Salaries, Employees	97210000	MG1440	Coordinator Empl Relations & Equity Compl		98,570	98,570	98,570
E1100	Salaries, Employees	97220000	CS3585	Personnel Specialist		112,495	112,495	112,495
E1100	Salaries, Employees	N001	N	New Position	Personnel Technician (9796)	70,675	70,675	70,675
E1100	Salaries, Employees	N002	N	New Position	Personnel Technician (9797)	70,675	70,675	70,675
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						0	0	0
						\$3,476,370	\$3,476,370	\$3,476,370

County of Rockland

2023 Personnel Budget

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1110	Overtime		E1110	Overtime		1,000	1,000	1,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		1,000	1,000	1,000
	Other					\$2,000	\$2,000	\$2,000
E1800	Relief Positions	9150Z000	CS3593	Personnel Technician RLF		30,000	30,000	30,000
E1800	Relief Positions	9584Z000	EX5796	Supervising Exam Monitor RLF		15,000	15,000	15,000
E1800	Relief Positions	9585Z000	EX2340	Exam Monitor RLF		30,000	30,000	30,000
	Relief					\$75,000	\$75,000	\$75,000
PER1430	PER-Department of Personnel					\$3,553,370	\$3,553,370	\$3,553,370
PER1430	PER-Department of Personnel			Position Count		40.00	40.00	40.00

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2023 Personnel Budget

PLN8020	PLN-Department of Planning	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	07330000	MG1218	Commissioner of Planning		5	5	5
E1100	Salaries, Employees	65250000	RM3890	Principal Planner		100,255	100,255	100,255
E1100	Salaries, Employees	72060000	CS3840	Principal Clerk-Typist		56,445	56,445	56,445
E1100	Salaries, Employees	78290000	CS3741	Planning/GML Asst		61,165	61,165	61,165
E1100	Salaries, Employees	78310000	CS2474	GIS Technician II		89,080	89,080	89,080
E1100	Salaries, Employees	78320000	RM1903	Director G.I.S.		174,865	174,865	174,865
E1100	Salaries, Employees	87390000	RM3890	Principal Planner		153,090	153,090	153,090
E1100	Salaries, Employees	91510000	RM5869	Systems Admin and Prog GIS		119,855	119,855	119,855
E1100	Salaries, Employees	91520000	RM2474	GIS Planning Coordinator		125,035	125,035	125,035
E1100	Salaries, Employees	93500000	RM0280	Associate Planner		94,705	94,705	94,705
E1100	Salaries, Employees	95190000	CS3720	Planner		67,435	67,435	67,435
E1100	Salaries, Employees	95200000	CS2466	GIS Assistant		66,450	66,450	66,450
E1100	Salaries, Employees	96540000	CS2474	GIS Technician II		74,060	74,060	74,060
E1100	Salaries, Employees	96550000	RM0280	Associate Planner		80,035	80,035	80,035
E1100	Salaries, Employees	97230000	CS5318	Sr Planner		83,070	83,070	83,070
	Salaries					\$1,345,550	\$1,345,550	\$1,345,550
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		8,000	8,000	8,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		4,500	4,500	4,500
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$12,500	\$12,500	\$12,500
PLN8020	PLN-Department of Planning					\$1,358,050	\$1,358,050	\$1,358,050
PLN8020	PLN-Department of Planning			Position Count		15.00	15.00	15.00

County of Rockland

2023 Personnel Budget

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	05620000	MG4200	Probation Director		140,385	140,385	140,385
E1100	Salaries, Employees	05690000	CS3921	Probation Assistant		77,540	77,540	77,540
E1100	Salaries, Employees	05720000	CS3930	Probation Officer I		84,930	84,930	84,930
E1100	Salaries, Employees	05740000	CS3930	Probation Officer I		76,260	76,260	76,260
E1100	Salaries, Employees	05760000	CS3930	Probation Officer I		97,715	97,715	97,715
E1100	Salaries, Employees	05840000	CS3930	Probation Officer I		71,060	71,060	71,060
E1100	Salaries, Employees	05870000	CS3930	Probation Officer I		100,830	100,830	100,830
E1100	Salaries, Employees	05880000	CS3930	Probation Officer I		97,715	97,715	97,715
E1100	Salaries, Employees	05960000	CS5830	Probation Supervisor I		125,475	125,475	125,475
E1100	Salaries, Employees	05970000	CS5830	Probation Supervisor I		129,770	129,770	129,770
E1100	Salaries, Employees	31500000	CS3930	Probation Officer I		83,145	83,145	83,145
E1100	Salaries, Employees	40060000	CS3921	Probation Assistant		64,415	64,415	64,415
E1100	Salaries, Employees	40850000	CS3930	Probation Officer I		69,540	69,540	69,540
E1100	Salaries, Employees	50810000	CS3930	Probation Officer I		78,340	78,340	78,340
E1100	Salaries, Employees	50840000	CS3930	Probation Officer I		70,675	70,675	70,675
E1100	Salaries, Employees	54480000	CS3930	Probation Officer I		102,565	102,565	102,565
E1100	Salaries, Employees	57150000	CS5830	Probation Supervisor I		136,010	136,010	136,010
E1100	Salaries, Employees	60070000	CS1593	Data Entry Operator I		49,010	49,010	49,010
E1100	Salaries, Employees	60690000	CS0210	Administrative Secretary		67,435	67,435	67,435
E1100	Salaries, Employees	60720000	CS5328	Probation Officer II		107,385	107,385	107,385
E1100	Salaries, Employees	60740000	CS5328	Probation Officer II		107,385	107,385	107,385
E1100	Salaries, Employees	65590000	CS5328	Probation Officer II		112,495	112,495	112,495
E1100	Salaries, Employees	70970000	CS5328	Probation Officer II		107,385	107,385	107,385
E1100	Salaries, Employees	72980000	CS3840	Principal Clerk-Typist		53,570	53,570	53,570
E1100	Salaries, Employees	75880000	CS3930	Probation Officer I		102,565	102,565	102,565
E1100	Salaries, Employees	75890000	CS3930	Probation Officer I		71,765	71,765	71,765
E1100	Salaries, Employees	76910000	CS3929	Probation Officer I Spanish Spkg		102,300	102,300	102,300
E1100	Salaries, Employees	77640000	CS5328	Probation Officer II		112,495	112,495	112,495
E1100	Salaries, Employees	77650000	CS5328	Probation Officer II		102,565	102,565	102,565
E1100	Salaries, Employees	78500000	CS5328	Probation Officer II		107,385	107,385	107,385
E1100	Salaries, Employees	78800000	CS3929	Probation Officer I Spanish Spkg		97,715	97,715	97,715
E1100	Salaries, Employees	79370000	CS3930	Probation Officer I		102,565	102,565	102,565
E1100	Salaries, Employees	81360000	CS3930	Probation Officer I		71,060	71,060	71,060
E1100	Salaries, Employees	89100000	CS1051	Clerk-Typist		48,480	48,480	48,480
E1100	Salaries, Employees	89110000	CS3921	Probation Assistant		64,415	64,415	64,415
E1100	Salaries, Employees	91770000	CS3929	Probation Officer I Spanish Spkg		84,930	84,930	84,930
E1100	Salaries, Employees	92660000	CS5830	Probation Supervisor I		136,010	136,010	136,010
E1100	Salaries, Employees	93760000	CS3930	Probation Officer I		89,080	89,080	89,080
E1100	Salaries, Employees	93800000	CS3929	Probation Officer I Spanish Spkg		84,930	84,930	84,930
E1100	Salaries, Employees	93810000	CS5284	Sr Payroll Clerk PT		34,330	34,330	34,330
E1100	Salaries, Employees	94060000	CS5830	Probation Supervisor I		136,010	136,010	136,010
E1100	Salaries, Employees	94770000	CS4740	Sr Account Clerk		53,570	53,570	53,570

County of Rockland

2023 Personnel Budget

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	95220000	RM1763	Deputy Probation Director Grp C		105,835	105,835	105,835
E1100	Salaries, Employees	95430000	CS3929	Probation Officer I Spanish Spkg		72,845	72,845	72,845
E1100	Salaries, Employees	95980000	CS5830	Probation Supervisor I		129,770	129,770	129,770
E1100	Salaries, Employees	96000000	CS3921	Probation Assistant		53,570	53,570	53,570
	Salaries					\$4,175,225	\$4,175,225	\$4,175,225
E1110	Overtime		E1110	Overtime		13,000	13,000	13,000
E1200	Salaries, Meals		E1200	Salaries, Meals		350	350	350
	Other					\$13,350	\$13,350	\$13,350
PRO3140	PRO-Department of Probation					\$4,188,575	\$4,188,575	\$4,188,575
PRO3140	PRO-Department of Probation			Position Count		46.00	46.00	46.00

County of Rockland

2023 Personnel Budget

PRO3142 PRO-Raise the Age Grt		Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	95210000	CS5328	Probation Officer II		112,495	112,495	112,495
E1100	Salaries, Employees	95370000	CS3930	Probation Officer I		78,625	78,625	78,625
E1100	Salaries, Employees	95380000	CS3930	Probation Officer I		78,215	78,215	78,215
E1100	Salaries, Employees	95390000	CS3929	Probation Officer I Spanish Spkg		81,215	81,215	81,215
Salaries						\$350,550	\$350,550	\$350,550
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$0	\$0	\$0
PRO3142 PRO-Raise the Age Grt						\$350,550	\$350,550	\$350,550
PRO3142 PRO-Raise the Age Grt		Position Count				4.00	4.00	4.00

County of Rockland

2023 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	08040000	SD1780	Deputy Sheriff Civil		56,500	56,500	56,500
E1100	Salaries, Employees	08050000	SD1780	Deputy Sheriff Civil		112,295	112,295	112,295
E1100	Salaries, Employees	08070000	SD1780	Deputy Sheriff Civil		68,055	68,055	68,055
E1100	Salaries, Employees	08090000	SD1780	Deputy Sheriff Civil		117,910	117,910	117,910
E1100	Salaries, Employees	08120000	SD3496	Patrol Officer		61,945	61,945	61,945
E1100	Salaries, Employees	08160000	SD3489	Patrol Officer Detective Assignment		150,470	150,470	150,470
E1100	Salaries, Employees	08210000	EL4830	Sheriff		201,000	201,000	201,000
E1100	Salaries, Employees	08220000	MG6090	Undersheriff		163,960	163,960	163,960
E1100	Salaries, Employees	08230000	RM0930	Chief of Patrol		232,235	232,235	232,235
E1100	Salaries, Employees	08250000	SD3495	Patrol Officer Detective Assignment 1B		165,895	165,895	165,895
E1100	Salaries, Employees	08290000	SD3496	Patrol Officer		115,760	115,760	115,760
E1100	Salaries, Employees	08310000	SD3489	Patrol Officer Detective Assignment		137,120	137,120	137,120
E1100	Salaries, Employees	08320000	SD3489	Patrol Officer Detective Assignment		132,440	132,440	132,440
E1100	Salaries, Employees	08330000	SD3489	Patrol Officer Detective Assignment		147,305	147,305	147,305
E1100	Salaries, Employees	08350000	SD3489	Patrol Officer Detective Assignment		130,695	130,695	130,695
E1100	Salaries, Employees	08390000	SD3496	Patrol Officer		93,355	93,355	93,355
E1100	Salaries, Employees	08430000	SD3496	Patrol Officer		65,315	65,315	65,315
E1100	Salaries, Employees	08450000	SD3496	Patrol Officer		89,385	89,385	89,385
E1100	Salaries, Employees	08460000	SD3496	Patrol Officer		111,415	111,415	111,415
E1100	Salaries, Employees	08570000	CS5530	Sr Clerk-Typist		61,630	61,630	61,630
E1100	Salaries, Employees	08580000	CS4783	Sr File Clerk BCI		59,025	59,025	59,025
E1100	Salaries, Employees	08610000	CS4400	Radio Operator I		70,955	70,955	70,955
E1100	Salaries, Employees	08620000	CS4400	Radio Operator I		82,565	82,565	82,565
E1100	Salaries, Employees	08630000	CS4400	Radio Operator I		70,955	70,955	70,955
E1100	Salaries, Employees	08650000	CS4400	Radio Operator I		70,955	70,955	70,955
E1100	Salaries, Employees	08680000	CS4400	Radio Operator I		59,025	59,025	59,025
E1100	Salaries, Employees	21200000	SD3496	Patrol Officer		72,880	72,880	72,880
E1100	Salaries, Employees	21220000	SD3499	Patrol Lieutenant		194,175	194,175	194,175
E1100	Salaries, Employees	22300000	RM0920	Chief Deputy Sheriff Civil		173,520	173,520	173,520
E1100	Salaries, Employees	23700000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	25020000	CS4400	Radio Operator I		59,025	59,025	59,025
E1100	Salaries, Employees	33430000	SD3495	Patrol Officer Detective Assignment 1B		157,995	157,995	157,995
E1100	Salaries, Employees	37920000	SD3498	Patrol Sergeant	Transfer fr 3160	138,915	138,915	138,915
E1100	Salaries, Employees	37930000	SD3499	Patrol Lieutenant		176,125	176,125	176,125
E1100	Salaries, Employees	50950000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	50960000	SD3496	Patrol Officer		83,410	83,410	83,410
E1100	Salaries, Employees	51000000	SD3496	Patrol Officer		105,400	105,400	105,400
E1100	Salaries, Employees	51010000	SD3496	Patrol Officer		72,880	72,880	72,880
E1100	Salaries, Employees	55300000	CS4400	Radio Operator I		59,025	59,025	59,025
E1100	Salaries, Employees	56510000	SD3498	Patrol Sergeant		145,860	145,860	145,860
E1100	Salaries, Employees	57120000	CS4404	Radio Operator II		81,185	81,185	81,185
E1100	Salaries, Employees	57130000	SD3496	Patrol Officer		93,355	93,355	93,355

County of Rockland

2023 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	58740000	SD3496	Patrol Officer		113,745	113,745	113,745
E1100	Salaries, Employees	60230000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	62700000	SD3496	Patrol Officer		67,720	67,720	67,720
E1100	Salaries, Employees	62720000	SD3496	Patrol Officer		82,135	82,135	82,135
E1100	Salaries, Employees	66780000	CS5530	Sr Clerk-Typist		56,040	56,040	56,040
E1100	Salaries, Employees	67100000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	67790000	CS5530	Sr Clerk-Typist		53,570	53,570	53,570
E1100	Salaries, Employees	68080000	CS2603	Records Assistant		77,540	77,540	77,540
E1100	Salaries, Employees	68320000	CS3820	Principal Clerk		73,725	73,725	73,725
E1100	Salaries, Employees	68330000	SD3494	Patrol Captain		223,305	223,305	223,305
E1100	Salaries, Employees	69330000	SD3496	Patrol Officer		83,410	83,410	83,410
E1100	Salaries, Employees	69820000	CS0020	Account Clerk-Typist		46,850	46,850	46,850
E1100	Salaries, Employees	70240000	RM0935	Chief of Communications		153,090	153,090	153,090
E1100	Salaries, Employees	70330000	SD1780	Deputy Sheriff Civil		75,235	75,235	75,235
E1100	Salaries, Employees	70470000	SD3493	Patrol Officer Detective Assignment 1A		157,995	157,995	157,995
E1100	Salaries, Employees	70480000	CS4400	Radio Operator I		63,935	63,935	63,935
E1100	Salaries, Employees	70490000	CS4400	Radio Operator I		66,090	66,090	66,090
E1100	Salaries, Employees	70920000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	70930000	SD3496	Patrol Officer		76,380	76,380	76,380
E1100	Salaries, Employees	70960000	CS1055	Clerk-Typist PT		18,695	18,695	18,695
E1100	Salaries, Employees	73030000	SD3495	Patrol Officer Detective Assignment 1B		165,895	165,895	165,895
E1100	Salaries, Employees	73040000	SD3496	Patrol Officer		115,760	115,760	115,760
E1100	Salaries, Employees	73050000	SD3489	Patrol Officer Detective Assignment		130,215	130,215	130,215
E1100	Salaries, Employees	73060000	SD3489	Patrol Officer Detective Assignment		92,505	92,505	92,505
E1100	Salaries, Employees	73630000	CS4400	Radio Operator I		85,270	85,270	85,270
E1100	Salaries, Employees	75000000	SD3496	Patrol Officer		115,760	115,760	115,760
E1100	Salaries, Employees	75780000	SD3496	Patrol Officer		83,410	83,410	83,410
E1100	Salaries, Employees	75800000	SD3496	Patrol Officer		115,760	115,760	115,760
E1100	Salaries, Employees	75810000	SD3496	Patrol Officer		70,470	70,470	70,470
E1100	Salaries, Employees	75820000	SD3496	Patrol Officer		69,095	69,095	69,095
E1100	Salaries, Employees	75830000	SD3496	Patrol Officer		75,165	75,165	75,165
E1100	Salaries, Employees	75870000	CS4400	Radio Operator I		77,510	77,510	77,510
E1100	Salaries, Employees	76450000	CS3505	Payroll Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	76880000	CS4750	Sr Account Clerk-Typist		61,630	61,630	61,630
E1100	Salaries, Employees	77020000	CS4750	Sr Account Clerk-Typist		57,975	57,975	57,975
E1100	Salaries, Employees	77620000	SD3499	Patrol Lieutenant		176,125	176,125	176,125
E1100	Salaries, Employees	78510000	CS4398	Radio Communications Specialist		102,765	102,765	102,765
E1100	Salaries, Employees	78940000	SD3498	Patrol Sergeant		155,625	155,625	155,625
E1100	Salaries, Employees	79330000	SD3496	Patrol Officer		83,410	83,410	83,410
E1100	Salaries, Employees	79340000	SD3495	Patrol Officer Detective Assignment 1B		157,995	157,995	157,995
E1100	Salaries, Employees	80180000	SD3496	Patrol Officer		105,670	105,670	105,670
E1100	Salaries, Employees	80500000	SD3496	Patrol Officer		133,540	133,540	133,540

County of Rockland

2023 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	80510000	SD3496	Patrol Officer		99,055	99,055	99,055
E1100	Salaries, Employees	81450000	SD3495	Patrol Officer Detective Assignment 1B		154,260	154,260	154,260
E1100	Salaries, Employees	81950000	SD3496	Patrol Officer		129,690	129,690	129,690
E1100	Salaries, Employees	82530000	SD3498	Patrol Sergeant		187,255	187,255	187,255
E1100	Salaries, Employees	82540000	CS3550	Personnel Assistant		89,080	89,080	89,080
E1100	Salaries, Employees	83910000	SD3489	Patrol Officer Detective Assignment		146,640	146,640	146,640
E1100	Salaries, Employees	83920000	SD3496	Patrol Officer		72,535	72,535	72,535
E1100	Salaries, Employees	83940000	CS4400	Radio Operator I		77,510	77,510	77,510
E1100	Salaries, Employees	83950000	CS4400	Radio Operator I		70,955	70,955	70,955
E1100	Salaries, Employees	83960000	CS4400	Radio Operator I		81,830	81,830	81,830
E1100	Salaries, Employees	84900000	SD3495	Patrol Officer Detective Assignment 1B		150,470	150,470	150,470
E1100	Salaries, Employees	84910000	SD3496	Patrol Officer		67,720	67,720	67,720
E1100	Salaries, Employees	85320000	SD3496	Patrol Officer		56,785	56,785	56,785
E1100	Salaries, Employees	85330000	SD3499	Patrol Lieutenant		209,110	209,110	209,110
E1100	Salaries, Employees	85750000	SD3496	Patrol Officer		105,670	105,670	105,670
E1100	Salaries, Employees	86280000	SD3490	Patrol Officer Spanish Spkg		144,090	144,090	144,090
E1100	Salaries, Employees	88500000	CS1565	Crime Analyst II		123,700	123,700	123,700
E1100	Salaries, Employees	88690000	SD1781	Deputy Sheriff Lieutenant Civil		170,850	170,850	170,850
E1100	Salaries, Employees	89240000	SD5080	Deputy Sheriff Sergeant Civil		134,755	134,755	134,755
E1100	Salaries, Employees	91030000	RM1246	Communications Coordinator Sheriff		130,445	130,445	130,445
E1100	Salaries, Employees	91040000	CS1051	Clerk-Typist		45,360	45,360	45,360
E1100	Salaries, Employees	91050000	CS4404	Radio Operator II		93,525	93,525	93,525
E1100	Salaries, Employees	91060000	CS4404	Radio Operator II		85,270	85,270	85,270
E1100	Salaries, Employees	91070000	CS4404	Radio Operator II		93,525	93,525	93,525
E1100	Salaries, Employees	91080000	CS4400	Radio Operator I		59,025	59,025	59,025
E1100	Salaries, Employees	91090000	CS4400	Radio Operator I		70,955	70,955	70,955
E1100	Salaries, Employees	91100000	CS4400	Radio Operator I		68,830	68,830	68,830
E1100	Salaries, Employees	92170000	RM2438	Forensic Investigations Coord		153,090	153,090	153,090
E1100	Salaries, Employees	92230000	CS3305	Municipal Aide 40 Hr		37,555	37,555	37,555
E1100	Salaries, Employees	92850000	CS3550	Personnel Assistant		81,065	81,065	81,065
E1100	Salaries, Employees	93510000	CS1070	Clerk PT		19,240	19,240	19,240
E1100	Salaries, Employees	93520000	CS1070	Clerk PT		18,185	18,185	18,185
E1100	Salaries, Employees	93550000	SD3498	Patrol Sergeant		153,150	153,150	153,150
E1100	Salaries, Employees	95230000	SD3489	Patrol Officer Detective Assignment		105,400	105,400	105,400
E1100	Salaries, Employees	95240000	SD3496	Patrol Officer		72,880	72,880	72,880
E1100	Salaries, Employees	95440000	CS4400	Radio Operator I		66,815	66,815	66,815
E1100	Salaries, Employees	95450000	CS4400	Radio Operator I		59,025	59,025	59,025
E1100	Salaries, Employees	95870000	MG6090	Undersheriff		192,545	192,545	192,545
E1100	Salaries, Employees	96100000	SD3498	Patrol Sergeant		142,920	142,920	142,920
E1100	Salaries, Employees	96850000	SD3498	Patrol Sergeant		138,915	138,915	138,915
E1100	Salaries, Employees	97240000	RM2466	Grants Coordinator		88,995	88,995	88,995
E1100	Salaries, Employees	97250000	CS4400	Radio Operator I		59,025	59,025	59,025

County of Rockland

2023 Personnel Budget

SHF3100	SHF-Office of the Sheriff (3106-16)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	97260000	CS4404	Radio Operator II		77,510	77,510	77,510
E1100	Salaries, Employees	97520000	SD1780	Deputy Sheriff Civil	Leg Res #384/22	56,500	56,500	56,500
E1100	Salaries, Employees	N001	N	New Position	Patrol Officer (3112) (9798)	56,785	56,785	56,785
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		132,000	132,000	132,000
E1100	Salaries, Employees	Z996	Z996	Standby Time		101,000	101,000	101,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		384,000	384,000	384,000
	Salaries					\$14,026,565	\$14,026,565	\$14,026,565
E1110	Overtime		E1110	Overtime		1,551,000	1,551,000	1,551,000
E1114	Overtime - ERPO Red Flag Law		E1114	Overtime - ERPO Red Flag Law		125,000	125,000	125,000
E1130	Temporary		E1130	Temporary		16,500	16,500	16,500
E1190	GML 207-C Payments		E1190	GML 207-C Payments		203,000	203,000	203,000
E1200	Salaries, Meals		E1200	Salaries, Meals		17,000	17,000	17,000
	Other					\$1,912,500	\$1,912,500	\$1,912,500
E1800	Relief Positions	51670000	CS4401	Radio Operator I PT RLF		75,000	75,000	75,000
E1800	Relief Positions	53162000	SD3497	Patrol Officer RLF		400,000	400,000	400,000
E1800	Relief Positions	67342000	TR6023	Transport Officer RLF		2,200,000	2,200,000	2,200,000
E1800	Relief Positions	68342000	SD1138	Community Liaison Officer RLF		0	0	0
E1800	Relief Positions	75972000	SD3497	Patrol Officer RLF		25,000	25,000	25,000
E1800	Relief Positions	90652000	SD3497	Patrol Officer RLF		70,000	70,000	70,000
E1800	Relief Positions	90662000	CS4402	Radio Operator I RLF		25,000	25,000	25,000
	Relief					\$2,795,000	\$2,795,000	\$2,795,000
SHF3100	SHF-Office of the Sheriff (3106-16)					\$18,734,065	\$18,734,065	\$18,734,065
SHF3100	SHF-Office of the Sheriff (3106-16)			Position Count		129.00	129.00	129.00

County of Rockland

2023 Personnel Budget

SHF3101	SHF-Sheriff Operations (3117-21)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	77630000	CS4668	Secretarial Assistant I		64,415	64,415	64,415
E1100	Salaries, Employees	82580000	CO1450	Correction Officer		95,700	95,700	95,700
E1100	Salaries, Employees	86920000	CS2874	Law Enforcement Systems Spec		81,065	81,065	81,065
E1100	Salaries, Employees	91540000	CN1273	Confidential Intelligence Assistant		58,825	58,825	58,825
E1100	Salaries, Employees	94860000	SD3488	Patrol Lieutenant Detective Assignment		195,320	195,320	195,320
E1100	Salaries, Employees	94870000	SD3498	Patrol Sergeant		168,850	168,850	168,850
E1100	Salaries, Employees	94880000	RM3357	Network Administrator I		103,400	103,400	103,400
E1100	Salaries, Employees	94890000	CS3934	Program Assistant		68,035	68,035	68,035
E1100	Salaries, Employees	95460000	RM3365	Network Administrator II		106,845	106,845	106,845
E1100	Salaries, Employees	95470000	RM4702	Security Administrator II		101,585	101,585	101,585
E1100	Salaries, Employees	97530000	CS1565	Crime Analyst II	Leg Res #384/22	84,930	84,930	84,930
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		12,000	12,000	12,000
	Salaries					\$1,140,970	\$1,140,970	\$1,140,970
E1110	Overtime		E1110	Overtime		92,500	92,500	92,500
E1130	Temporary		E1130	Temporary		1,000	1,000	1,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,100	1,100	1,100
	Other					\$94,600	\$94,600	\$94,600
E1800	Relief Positions	53152000	SD3497	Patrol Officer RLF		70,000	70,000	70,000
	Relief					\$70,000	\$70,000	\$70,000
SHF3101	SHF-Sheriff Operations (3117-21)					\$1,305,570	\$1,305,570	\$1,305,570
SHF3101	SHF-Sheriff Operations (3117-21)			Position Count		11.00	11.00	11.00

County of Rockland

2023 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	08760000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	08770000	RM0928	Chief of Corrections		194,355	194,355	194,355
E1100	Salaries, Employees	08780000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	08790000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08800000	CO1450	Correction Officer		105,235	105,235	105,235
E1100	Salaries, Employees	08810000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	08830000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08860000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	08870000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08890000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	08900000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08930000	CO1450	Correction Officer		91,055	91,055	91,055
E1100	Salaries, Employees	08940000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	08960000	CO1450	Correction Officer		65,305	65,305	65,305
E1100	Salaries, Employees	08970000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08980000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	08990000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	13000000	CO1450	Correction Officer		99,940	99,940	99,940
E1100	Salaries, Employees	13010000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	13020000	CO1450	Correction Officer		97,040	97,040	97,040
E1100	Salaries, Employees	13030000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	13040000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	13050000	SO1460	Correction Sergeant		128,525	128,525	128,525
E1100	Salaries, Employees	13060000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	22910000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	22920000	CO1450	Correction Officer		112,850	112,850	112,850
E1100	Salaries, Employees	22930000	CO1450	Correction Officer		71,030	71,030	71,030
E1100	Salaries, Employees	22940000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	22950000	CO1450	Correction Officer		88,420	88,420	88,420
E1100	Salaries, Employees	22960000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	22970000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	22990000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	23000000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	23020000	CO1450	Correction Officer		108,450	108,450	108,450
E1100	Salaries, Employees	23030000	CO1450	Correction Officer		63,360	63,360	63,360
E1100	Salaries, Employees	23040000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	23050000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	23060000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	23070000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	23080000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	23090000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	23100000	CO1450	Correction Officer		107,725	107,725	107,725

County of Rockland

2023 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	23110000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	31480000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	31490000	CO1450	Correction Officer		91,055	91,055	91,055
E1100	Salaries, Employees	32330000	SO1470	Correction Lieutenant		147,395	147,395	147,395
E1100	Salaries, Employees	32340000	SO1470	Correction Lieutenant		162,505	162,505	162,505
E1100	Salaries, Employees	32360000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	32370000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	33350000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	40230000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	40240000	CO1450	Correction Officer		65,305	65,305	65,305
E1100	Salaries, Employees	40260000	CO1450	Correction Officer		94,055	94,055	94,055
E1100	Salaries, Employees	40270000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	40280000	CO1450	Correction Officer		63,360	63,360	63,360
E1100	Salaries, Employees	40310000	CO1450	Correction Officer		104,840	104,840	104,840
E1100	Salaries, Employees	40320000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	40330000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	51680000	SO1454	Correction Captain		186,880	186,880	186,880
E1100	Salaries, Employees	53650000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	53660000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	53670000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	53680000	CO1450	Correction Officer		93,735	93,735	93,735
E1100	Salaries, Employees	56040000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	56050000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	59710000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	59730000	CO1450	Correction Officer		60,555	60,555	60,555
E1100	Salaries, Employees	59740000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	59750000	CO1450	Correction Officer		102,080	102,080	102,080
E1100	Salaries, Employees	59760000	CO1450	Correction Officer		65,305	65,305	65,305
E1100	Salaries, Employees	59770000	CO1450	Correction Officer		98,910	98,910	98,910
E1100	Salaries, Employees	59780000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	59790000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	59800000	CO1450	Correction Officer		95,430	95,430	95,430
E1100	Salaries, Employees	59810000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	59820000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	59830000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	59970000	SO1460	Correction Sergeant		111,410	111,410	111,410
E1100	Salaries, Employees	60750000	SO1470	Correction Lieutenant		154,765	154,765	154,765
E1100	Salaries, Employees	60770000	SO1470	Correction Lieutenant		147,395	147,395	147,395
E1100	Salaries, Employees	60780000	SO1470	Correction Lieutenant		162,505	162,505	162,505
E1100	Salaries, Employees	60790000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	60800000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	60810000	SO1460	Correction Sergeant		122,830	122,830	122,830

County of Rockland

2023 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	60820000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	60830000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	60840000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	60850000	CO1450	Correction Officer		95,700	95,700	95,700
E1100	Salaries, Employees	60860000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	60870000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	60880000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	60890000	CO1450	Correction Officer		61,380	61,380	61,380
E1100	Salaries, Employees	60900000	CO1450	Correction Officer		60,555	60,555	60,555
E1100	Salaries, Employees	60910000	CO1450	Correction Officer		112,850	112,850	112,850
E1100	Salaries, Employees	60950000	CS1340	Cook I		41,000	41,000	41,000
E1100	Salaries, Employees	60980000	CS1350	Cook II		65,250	65,250	65,250
E1100	Salaries, Employees	62780000	CO1450	Correction Officer		112,850	112,850	112,850
E1100	Salaries, Employees	62790000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	62800000	CO1450	Correction Officer		88,420	88,420	88,420
E1100	Salaries, Employees	62810000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	63770000	CS0864	Chaplain		93,205	93,205	93,205
E1100	Salaries, Employees	63930000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	63940000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	63950000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	63960000	CO1450	Correction Officer		91,055	91,055	91,055
E1100	Salaries, Employees	63970000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	63980000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	63990000	CO1450	Correction Officer		63,360	63,360	63,360
E1100	Salaries, Employees	64000000	CO1450	Correction Officer		64,575	64,575	64,575
E1100	Salaries, Employees	64010000	CO1450	Correction Officer		88,420	88,420	88,420
E1100	Salaries, Employees	64020000	CO1450	Correction Officer		63,360	63,360	63,360
E1100	Salaries, Employees	64030000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	64040000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	64050000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	64060000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	64070000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	64750000	CO1450	Correction Officer		60,555	60,555	60,555
E1100	Salaries, Employees	64760000	CO1450	Correction Officer		97,040	97,040	97,040
E1100	Salaries, Employees	64770000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	64780000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	64790000	CO1450	Correction Officer		112,850	112,850	112,850
E1100	Salaries, Employees	64800000	CO1450	Correction Officer		94,630	94,630	94,630
E1100	Salaries, Employees	64810000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	64820000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	64830000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	64840000	CO1450	Correction Officer		92,845	92,845	92,845

County of Rockland

2023 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	64860000	CO1450	Correction Officer		103,660	103,660	103,660
E1100	Salaries, Employees	64880000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	64920000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	64940000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	64990000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	65000000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	65010000	CO1450	Correction Officer		88,420	88,420	88,420
E1100	Salaries, Employees	65020000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	67040000	CO1450	Correction Officer		64,575	64,575	64,575
E1100	Salaries, Employees	70510000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	70520000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	72080000	SO1454	Correction Captain		186,880	186,880	186,880
E1100	Salaries, Employees	75900000	CS1340	Cook I		44,550	44,550	44,550
E1100	Salaries, Employees	75910000	CS2430	Food Service Helper		37,170	37,170	37,170
E1100	Salaries, Employees	75930000	CS1350	Cook II		50,235	50,235	50,235
E1100	Salaries, Employees	75950000	CS1360	Cook III		70,955	70,955	70,955
E1100	Salaries, Employees	75960000	CS1350	Cook II		61,850	61,850	61,850
E1100	Salaries, Employees	77670000	CO1450	Correction Officer		63,360	63,360	63,360
E1100	Salaries, Employees	77680000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	77690000	CO1450	Correction Officer		102,360	102,360	102,360
E1100	Salaries, Employees	77700000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	77710000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	77720000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	77730000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	77740000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	77750000	SO1470	Correction Lieutenant		154,765	154,765	154,765
E1100	Salaries, Employees	77770000	CS1340	Cook I		39,055	39,055	39,055
E1100	Salaries, Employees	79380000	SO1460	Correction Sergeant		122,830	122,830	122,830
E1100	Salaries, Employees	79390000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	80970000	CO1450	Correction Officer		107,475	107,475	107,475
E1100	Salaries, Employees	81200000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	81210000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	82560000	CO1450	Correction Officer		102,380	102,380	102,380
E1100	Salaries, Employees	82570000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	82590000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	82600000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	83980000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	83990000	CO1450	Correction Officer		61,380	61,380	61,380
E1100	Salaries, Employees	85780000	SO1470	Correction Lieutenant		147,395	147,395	147,395
E1100	Salaries, Employees	88520000	CS1447	Corrections Assistant		67,710	67,710	67,710
E1100	Salaries, Employees	88530000	CS3560	Personnel Clerk		70,990	70,990	70,990
E1100	Salaries, Employees	89120000	CO1450	Correction Officer		97,485	97,485	97,485

County of Rockland

2023 Personnel Budget

SHF3102	SHF-Sheriff Correctional Facility (3150)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	89250000	SO1460	Correction Sergeant		116,980	116,980	116,980
E1100	Salaries, Employees	89790000	CS1361	Cook IV		68,985	68,985	68,985
E1100	Salaries, Employees	90090000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	90100000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	90110000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	90120000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	90130000	CO1450	Correction Officer		67,250	67,250	67,250
E1100	Salaries, Employees	90140000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	90150000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	90160000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	90170000	CO1450	Correction Officer		57,070	57,070	57,070
E1100	Salaries, Employees	90180000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	90190000	CO1450	Correction Officer		92,845	92,845	92,845
E1100	Salaries, Employees	90200000	CO1450	Correction Officer		97,485	97,485	97,485
E1100	Salaries, Employees	90210000	CO1450	Correction Officer		89,355	89,355	89,355
E1100	Salaries, Employees	90220000	CO1450	Correction Officer		88,420	88,420	88,420
E1100	Salaries, Employees	90230000	SO1460	Correction Sergeant		122,495	122,495	122,495
E1100	Salaries, Employees	93540000	CS1070	Clerk PT		18,185	18,185	18,185
E1100	Salaries, Employees	93790000	CS1361	Cook IV		85,270	85,270	85,270
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		60,000	60,000	60,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		940,000	940,000	940,000
Salaries						\$18,143,695	\$18,143,695	\$18,143,695
E1111	Jail Overtime - Standard		E1111	Jail Overtime - Standard		1,500,000	1,500,000	1,500,000
E1112	Jail Overtime - Contractual		E1112	Jail Overtime - Contractual		1,000,000	1,000,000	1,000,000
E1113	Jail Overtime - Training		E1113	Jail Overtime - Training		600,000	600,000	600,000
E1190	GML 207-C Payments		E1190	GML 207-C Payments		150,000	150,000	150,000
E1200	Salaries, Meals		E1200	Salaries, Meals		35,000	35,000	35,000
Other						\$3,285,000	\$3,285,000	\$3,285,000
E1800	Relief Positions	8262Z000	CO1453	Correction Officer RLF		30,000	30,000	30,000
E1800	Relief Positions	9267Z000	CS1351	Cook II RLF		25,000	25,000	25,000
Relief						\$55,000	\$55,000	\$55,000
SHF3102	SHF-Sheriff Correctional Facility (3150)					\$21,483,695	\$21,483,695	\$21,483,695
SHF3102	SHF-Sheriff Correctional Facility (3150)			Position Count		187.00	187.00	187.00

County of Rockland

2023 Personnel Budget

SHF3103	SHF-Sheriff-Jail Health Facility (3151)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	30680000	CS4510	Registered Nurse Inst		67,610	67,610	67,610
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I		54,735	54,735	54,735
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I		56,175	56,175	56,175
E1100	Salaries, Employees	63910000	CS2530	Head Nurse		89,435	89,435	89,435
E1100	Salaries, Employees	69020000	CS0500	Assistant Head Nurse		77,510	77,510	77,510
E1100	Salaries, Employees	69030000	CS0500	Assistant Head Nurse		112,610	112,610	112,610
E1100	Salaries, Employees	76500000	CS5530	Sr Clerk-Typist		42,965	42,965	42,965
E1100	Salaries, Employees	76570000	CS4510	Registered Nurse Inst		93,525	93,525	93,525
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I		59,525	59,525	59,525
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT		18,185	18,185	18,185
E1100	Salaries, Employees	92680000	CS0711	Billing Clerk		51,195	51,195	51,195
E1100	Salaries, Employees	92700000	MG1877	Dir of Correctional Health Services		119,730	119,730	119,730
E1100	Salaries, Employees	92720000	CS4510	Registered Nurse Inst		69,075	69,075	69,075
E1100	Salaries, Employees	92730000	CS4510	Registered Nurse Inst		93,525	93,525	93,525
E1100	Salaries, Employees	92740000	CS4510	Registered Nurse Inst		89,435	89,435	89,435
E1100	Salaries, Employees	92750000	CS4510	Registered Nurse Inst		89,435	89,435	89,435
E1100	Salaries, Employees	92760000	CS4510	Registered Nurse Inst		67,610	67,610	67,610
E1100	Salaries, Employees	92770000	CS4510	Registered Nurse Inst		46,760	46,760	46,760
E1100	Salaries, Employees	92790000	CS4510	Registered Nurse Inst		69,075	69,075	69,075
E1100	Salaries, Employees	92800000	CS4510	Registered Nurse Inst		67,610	67,610	67,610
E1100	Salaries, Employees	96240000	CS4100	Psych Social Worker I Spanish Spkg		71,295	71,295	71,295
E1100	Salaries, Employees	Z997	Z997	Night Differential		35,000	35,000	35,000
	Salaries					\$1,542,020	\$1,542,020	\$1,542,020
E1110	Overtime		E1110	Overtime		160,000	160,000	160,000
E1200	Salaries, Meals		E1200	Salaries, Meals		2,000	2,000	2,000
	Other					\$162,000	\$162,000	\$162,000
E1800	Relief Positions	2348Z000	CL1077	Clinic Dentist RLF		20,000	20,000	20,000
E1800	Relief Positions	6901Z000	CS4511	Registered Nurse Inst RLF		50,000	50,000	50,000
E1800	Relief Positions	8595Z000	CS3783	Practical Nurse Inst RLF		5,000	5,000	5,000
	Relief					\$75,000	\$75,000	\$75,000
SHF3103	SHF-Sheriff-Jail Health Facility (3151)					\$1,779,020	\$1,779,020	\$1,779,020
SHF3103	SHF-Sheriff-Jail Health Facility (3151)			Position Count		21.00	21.00	21.00

County of Rockland

2023 Personnel Budget

SHF3104	SHF-Sheriff-Building Security (3160)	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	23200000	CS4720	Security Aide		74,220	74,220	74,220
E1100	Salaries, Employees	30220000	CS4720	Security Aide		61,850	61,850	61,850
E1100	Salaries, Employees	33000000	CS5450	Sr Security Aide		88,185	88,185	88,185
E1100	Salaries, Employees	33010000	CS5450	Sr Security Aide		74,220	74,220	74,220
E1100	Salaries, Employees	50480000	CS4720	Security Aide		63,605	63,605	63,605
E1100	Salaries, Employees	50490000	CS4720	Security Aide		64,705	64,705	64,705
E1100	Salaries, Employees	77570000	CS4720	Security Aide		67,610	67,610	67,610
E1100	Salaries, Employees	77580000	CS4720	Security Aide		64,705	64,705	64,705
E1100	Salaries, Employees	80760000	CS4720	Security Aide		67,610	67,610	67,610
E1100	Salaries, Employees	83930000	SD3498	Patrol Sergeant		160,810	160,810	160,810
E1100	Salaries, Employees	94090000	CS5450	Sr Security Aide		85,270	85,270	85,270
E1100	Salaries, Employees	94100000	CS5450	Sr Security Aide		74,220	74,220	74,220
E1100	Salaries, Employees	94110000	CS4720	Security Aide		61,850	61,850	61,850
E1100	Salaries, Employees	94120000	CS4720	Security Aide		66,270	66,270	66,270
E1100	Salaries, Employees	95000000	CS4722	Security Aide LTFT		40,565	40,565	40,565
E1100	Salaries, Employees	95480000	CS4725	Security Aide PT		20,585	20,585	20,585
E1100	Salaries, Employees	96920000	RM4735	Security Operations Coordinator		91,115	91,115	91,115
E1100	Salaries, Employees	97270000	CS4720	Security Aide		53,265	53,265	53,265
E1100	Salaries, Employees	97280000	CS4720	Security Aide		59,135	59,135	59,135
	Salaries					\$1,339,795	\$1,339,795	\$1,339,795
E1110	Overtime		E1110	Overtime		200,000	200,000	200,000
E1200	Salaries, Meals		E1200	Salaries, Meals		10,000	10,000	10,000
	Other					\$210,000	\$210,000	\$210,000
E1800	Relief Positions	82932000	CS4723	Security Aide RLF		500,000	500,000	500,000
	Relief					\$500,000	\$500,000	\$500,000
SHF3104	SHF-Sheriff-Building Security (3160)					\$2,049,795	\$2,049,795	\$2,049,795
SHF3104	SHF-Sheriff-Building Security (3160)			Position Count		19.00	19.00	19.00

County of Rockland

2023 Personnel Budget

					2023	2023	2023	
UNC8050	UNC-Commissioner of Labor	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	40290000	MG1215	Commissioner of Labor Relations		7,240	7,240	7,240
	Salaries					\$7,240	\$7,240	\$7,240
UNC8050	UNC-Commissioner of Labor					\$7,240	\$7,240	\$7,240
UNC8050	UNC-Commissioner of Labor			Position Count		1.00	1.00	1.00

County of Rockland

2023 Personnel Budget

					2023	2023	2023	
VET6510	VET-Veteran's Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	11250000	MG1925	Dir of County Veteran's Svc Agency		106,560	106,560	106,560
E1100	Salaries, Employees	90670000	CS6115	Veterans Specialist		70,165	70,165	70,165
E1100	Salaries, Employees	93740000	MG1446	Coordinator Veterans Burials PT		19,765	19,765	40,545
E1100	Salaries, Employees	94690000	CS5050	Sr Clerk		45,305	45,305	45,305
E1100	Salaries, Employees	95880000	MG1441	Coordinator Veterans Burials		79,210	79,210	79,210
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$321,005	\$321,005	\$341,785
E1110	Overtime		E1110	Overtime		5,000	5,000	5,000
E1130	Temporary		E1130	Temporary		4,000	4,000	4,000
	Other					\$9,000	\$9,000	\$9,000
VET6510	VET-Veteran's Services					\$330,005	\$330,005	\$350,785
VET6510	VET-Veteran's Services			Position Count		5.00	5.00	5.00

County of Rockland

2023 Personnel Budget

WM6610	WM-Consumer Affairs	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	51180000	CS3300	Municipal Aide 35 Hr		42,965	42,965	42,965
E1100	Salaries, Employees	67360000	CS2190	Electrical Inspector PT		38,800	38,800	38,800
E1100	Salaries, Employees	70660000	CS1325	Consumer Svcs Inspector II		76,585	76,585	76,585
E1100	Salaries, Employees	81790000	RM1872	Director of Consumer Protection & Pub Advocate		151,990	151,990	151,990
E1100	Salaries, Employees	84380000	CS2885	Licensing & Inspect Asst II		73,725	73,725	73,725
E1100	Salaries, Employees	89840000	CS3820	Principal Clerk		57,805	57,805	57,805
E1100	Salaries, Employees	89850000	RM1297	Consumer Protection Coordinator Oper		109,750	109,750	109,750
E1100	Salaries, Employees	93590000	CS3948	Program Aide Consumer Protection		52,425	52,425	52,425
E1100	Salaries, Employees	93600000	CS2694	Inspection Specialist I CP		66,680	66,680	66,680
E1100	Salaries, Employees	93610000	CS1253	Consumer Protection Specialist		93,205	93,205	93,205
E1100	Salaries, Employees	93620000	CS2700	Inspection Specialist III CP		93,205	93,205	93,205
E1100	Salaries, Employees	93630000	CS1320	Consumer Svcs Inspector I		60,765	60,765	60,765
E1100	Salaries, Employees	94130000	CS1240	Constituent Liaison Asst Consumer Protection		67,435	67,435	67,435
E1100	Salaries, Employees	94140000	CS3948	Program Aide Consumer Protection		44,805	44,805	44,805
E1100	Salaries, Employees	94150000	CS3948	Program Aide Consumer Protection		44,305	44,305	44,305
E1100	Salaries, Employees	94530000	CS3450	Paralegal Spec I Muni Law		67,435	67,435	67,435
E1100	Salaries, Employees	96430000	CS1364	Consumer Prot Activities Specialist		82,300	82,300	82,300
E1100	Salaries, Employees	96440000	CS3760	Plumbing Examiner PT		35,255	35,255	35,255
E1100	Salaries, Employees	97290000	CS1325	Consumer Svcs Inspector II		76,585	76,585	76,585
E1100	Salaries, Employees	97480000	CS1240	Constituent Liaison Asst Consumer Protectio	Leg Res #344/22	56,040	56,040	56,040
	Salaries					\$1,392,060	\$1,392,060	\$1,392,060
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
	Other					\$10,000	\$10,000	\$10,000
WM6610	WM-Consumer Affairs					\$1,402,060	\$1,402,060	\$1,402,060
WM6610	WM-Consumer Affairs			Position Count		20.00	20.00	20.00

County of Rockland

2023 Personnel Budget

YB1250	YB-Youth Bureau	Position ID	Title	Title Description	Position changes	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	04790000	MG2380	Executive Director Youth Bureau		5	5	5
E1100	Salaries, Employees	75580000	RM0464	Assistant Director Youth Bureau		91,115	91,115	91,115
E1100	Salaries, Employees	84000000	CS3955	Youth Program Coordinator		84,930	84,930	84,930
E1100	Salaries, Employees	92810000	CS3955	Youth Program Coordinator		62,850	62,850	62,850
E1100	Salaries, Employees	94540000	CS6203	Youth Program Assistant		64,405	64,405	64,405
E1100	Salaries, Employees	94560000	CS6205	Youth Program Aide I		51,195	51,195	51,195
	Salaries					\$354,500	\$354,500	\$354,500
E1110	Overtime		E1110	Overtime		2,000	2,000	2,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		150,000	150,000	150,000
	Other					\$152,000	\$152,000	\$152,000
E1800	Relief Positions	9216Z000	CS6197	Youth Employment Aide RLF		55,000	55,000	55,000
E1800	Relief Positions	9364Z000	CS2208	Employment Asst I RLF		30,000	30,000	30,000
E1800	Relief Positions	9365Z000	CS2208	Employment Asst I RLF		45,000	45,000	45,000
E1800	Relief Positions	9366Z000	CS2720	Job Developer I RLF		10,000	10,000	10,000
	Relief					\$140,000	\$140,000	\$140,000
YB1250	YB-Youth Bureau					\$646,500	\$646,500	\$646,500
YB1250	YB-Youth Bureau			Position Count		6.00	6.00	6.00

County of Rockland

2023 Personnel Budget

Fund Summary

A	General (A) Fund	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	131,207,355	131,207,355	131,486,690
E1110	Overtime	3,073,500	3,073,500	3,073,500
E1111	Jail Overtime - Standard	1,500,000	1,500,000	1,500,000
E1112	Jail Overtime - Contractual	1,000,000	1,000,000	1,000,000
E1113	Jail Overtime - Training	600,000	600,000	600,000
E1114	Overtime - ERPO Red Flag Law	125,000	125,000	125,000
E1130	Temporary	873,500	873,500	873,500
E1170	Summer & Student Employment	276,500	276,500	276,500
E1190	GML 207-C Payments	353,000	353,000	353,000
E1200	Salaries, Meals	67,150	67,150	67,150
E1800	Relief Positions	6,081,000	6,081,000	6,081,000
A General (A) Fund		\$145,157,005	\$145,157,005	\$145,436,340

Position Count	General (A) Fund	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	1,508.00	1,508.00	1,510.00

County of Rockland

2023 Personnel Budget

D County Road (D) Fund						2023	2023	2023
CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03020000	MG5765	Superintendent of Highways		189,865	189,865	189,865
E1100	Salaries, Employees	03260000	CS3853	Principal Engineering Tech		78,285	78,285	78,285
E1100	Salaries, Employees	03270000	CS3853	Principal Engineering Tech		102,765	102,765	102,765
E1100	Salaries, Employees	03340000	CS5150	Sr Engineering Tech		81,185	81,185	81,185
E1100	Salaries, Employees	03380000	CS3853	Principal Engineering Tech		107,480	107,480	107,480
E1100	Salaries, Employees	03430000	RM2590	Highway Maintenance Supervisor II Construction		114,490	114,490	114,490
E1100	Salaries, Employees	03440000	RM2570	Highway Maintenance Supervisor II		114,490	114,490	114,490
E1100	Salaries, Employees	03480000	RM2581	Highway Maintenance Supervisor III		125,040	125,040	125,040
E1100	Salaries, Employees	03490000	UP2550	Highway Maintenance Mechanic		80,070	80,070	80,070
E1100	Salaries, Employees	03500000	UP2550	Highway Maintenance Mechanic		80,070	80,070	80,070
E1100	Salaries, Employees	03520000	UP2550	Highway Maintenance Mechanic		80,070	80,070	80,070
E1100	Salaries, Employees	03530000	UP2550	Highway Maintenance Mechanic		80,070	80,070	80,070
E1100	Salaries, Employees	03550000	UP2560	Highway Maintenance Spvsr I County		79,240	79,240	79,240
E1100	Salaries, Employees	03560000	UP2560	Highway Maintenance Spvsr I County		66,100	66,100	66,100
E1100	Salaries, Employees	03580000	UP2560	Highway Maintenance Spvsr I County		96,295	96,295	96,295
E1100	Salaries, Employees	03590000	UP2560	Highway Maintenance Spvsr I County		100,480	100,480	100,480
E1100	Salaries, Employees	03600000	UP4620	Road Inspector		93,900	93,900	93,900
E1100	Salaries, Employees	03640000	UP4860	Skilled Laborer		93,900	93,900	93,900
E1100	Salaries, Employees	04220000	UP3240	Motor Equipment Operator III		93,900	93,900	93,900
E1100	Salaries, Employees	04240000	UP3220	Motor Equipment Operator I		60,080	60,080	60,080
E1100	Salaries, Employees	04250000	UP3230	Motor Equipment Operator II		83,710	83,710	83,710
E1100	Salaries, Employees	04260000	UP3230	Motor Equipment Operator II		80,070	80,070	80,070
E1100	Salaries, Employees	04270000	UP3230	Motor Equipment Operator II		65,350	65,350	65,350
E1100	Salaries, Employees	04280000	UP3230	Motor Equipment Operator II		83,710	83,710	83,710
E1100	Salaries, Employees	04300000	UP3230	Motor Equipment Operator II		67,760	67,760	67,760
E1100	Salaries, Employees	04310000	UP3230	Motor Equipment Operator II		65,350	65,350	65,350
E1100	Salaries, Employees	04320000	UP3230	Motor Equipment Operator II		80,070	80,070	80,070
E1100	Salaries, Employees	04340000	UP3220	Motor Equipment Operator I		59,780	59,780	59,780
E1100	Salaries, Employees	04360000	UP3240	Motor Equipment Operator III		78,250	78,250	78,250
E1100	Salaries, Employees	04380000	UP3220	Motor Equipment Operator I		56,450	56,450	56,450
E1100	Salaries, Employees	55740000	RM2282	Engineer IV		135,565	135,565	135,565
E1100	Salaries, Employees	55760000	UP3220	Motor Equipment Operator I		54,080	54,080	54,080
E1100	Salaries, Employees	57410000	UP3220	Motor Equipment Operator I		56,185	56,185	56,185
E1100	Salaries, Employees	62090000	UP4860	Skilled Laborer		93,900	93,900	93,900
E1100	Salaries, Employees	63120000	RM2282	Engineer IV		174,865	174,865	174,865
E1100	Salaries, Employees	64360000	CS4342	Public Works Clerk I		44,590	44,590	44,590
E1100	Salaries, Employees	65080000	UP3230	Motor Equipment Operator II		87,350	87,350	87,350
E1100	Salaries, Employees	66570000	CN1291	Confidential Secretary Supt of Highways		93,205	93,205	93,205
E1100	Salaries, Employees	68050000	CS5150	Sr Engineering Tech		67,610	67,610	67,610

County of Rockland

2023 Personnel Budget

D County Road (D) Fund						2023	2023	2023
CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	68410000	RM2240	Engineer III		119,185	119,185	119,185
E1100	Salaries, Employees	69380000	UP3220	Motor Equipment Operator I		56,120	56,120	56,120
E1100	Salaries, Employees	69390000	UP3230	Motor Equipment Operator II		83,710	83,710	83,710
E1100	Salaries, Employees	70790000	CS4340	Public Works Clerk II		62,905	62,905	62,905
E1100	Salaries, Employees	70800000	CS4450	Receptionist-Typist		56,040	56,040	56,040
E1100	Salaries, Employees	72570000	UP2550	Highway Maintenance Mechanic		71,525	71,525	71,525
E1100	Salaries, Employees	78070000	RM2270	Engineer IV		174,865	174,865	174,865
E1100	Salaries, Employees	78530000	CS4340	Public Works Clerk II		77,540	77,540	77,540
E1100	Salaries, Employees	78550000	CS3853	Principal Engineering Tech		107,480	107,480	107,480
E1100	Salaries, Employees	78580000	RM2240	Engineer III		146,735	146,735	146,735
E1100	Salaries, Employees	78600000	MG1906	Dir of Drainage Agency		153,390	153,390	153,390
E1100	Salaries, Employees	79660000	CS2288	Engineering Specialist Highway		123,795	123,795	123,795
E1100	Salaries, Employees	79680000	RM2240	Engineer III		153,090	153,090	153,090
E1100	Salaries, Employees	82650000	CS2220	Engineer I		97,715	97,715	97,715
E1100	Salaries, Employees	84010000	UP3220	Motor Equipment Operator I		60,945	60,945	60,945
E1100	Salaries, Employees	84920000	RM5875	Surveyor		153,090	153,090	153,090
E1100	Salaries, Employees	84930000	RM2240	Engineer III		140,645	140,645	140,645
E1100	Salaries, Employees	86990000	UP3220	Motor Equipment Operator I		54,365	54,365	54,365
E1100	Salaries, Employees	89860000	UP6158	Welder & Assistant Auto Mechanic		82,160	82,160	82,160
E1100	Salaries, Employees	89870000	RM2240	Engineer III		129,215	129,215	129,215
E1100	Salaries, Employees	90680000	UP3220	Motor Equipment Operator I		76,240	76,240	76,240
E1100	Salaries, Employees	90690000	UP3220	Motor Equipment Operator I		59,515	59,515	59,515
E1100	Salaries, Employees	90700000	UP3220	Motor Equipment Operator I		72,925	72,925	72,925
E1100	Salaries, Employees	90710000	UP3220	Motor Equipment Operator I		54,365	54,365	54,365
E1100	Salaries, Employees	90720000	UP3220	Motor Equipment Operator I		52,750	52,750	52,750
E1100	Salaries, Employees	90730000	UP3230	Motor Equipment Operator II		80,070	80,070	80,070
E1100	Salaries, Employees	90740000	UP3230	Motor Equipment Operator II		65,060	65,060	65,060
E1100	Salaries, Employees	90750000	UP4861	Skilled Laborer Tree Spec		62,045	62,045	62,045
E1100	Salaries, Employees	90930000	UP3220	Motor Equipment Operator I		57,330	57,330	57,330
E1100	Salaries, Employees	90940000	UP3220	Motor Equipment Operator I		72,925	72,925	72,925
E1100	Salaries, Employees	90950000	UP3220	Motor Equipment Operator I		59,150	59,150	59,150
E1100	Salaries, Employees	91560000	UP2819	Laborer I		67,945	67,945	67,945
E1100	Salaries, Employees	92830000	CS2290	Engineering Technician		42,205	42,205	42,205
E1100	Salaries, Employees	95890000	UP3240	Motor Equipment Operator III		72,125	72,125	72,125
E1100	Salaries, Employees	97300000	CS3853	Principal Engineering Tech		102,765	102,765	102,765
E1100	Salaries, Employees	97540000	CS2220	Engineer I	Leg Res #422/22	73,725	73,725	73,725
E1100	Salaries, Employees	N001	N	New Position	Motor Equip Operator II (5110) (9799)	57,465	57,465	57,465
E1100	Salaries, Employees	N002	N	New Position	Laborer II (5110) (9800)	52,745	52,745	52,745
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0

County of Rockland

2023 Personnel Budget

D County Road (D) Fund						2023	2023	2023
CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	Z996	Z996	Standby Time		15,000	15,000	15,000
	Salaries					\$6,746,490	\$6,746,490	\$6,746,490
E1110	Overtime		E1110	Overtime		388,500	388,500	388,500
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		8,000	8,000	8,000
	Other					\$396,500	\$396,500	\$396,500
E1800	Relief Positions	8158Z000	UP3231	Motor Equipment Operator II RLF		10,000	10,000	10,000
	Relief					\$10,000	\$10,000	\$10,000
CRF5001	CRF-Highways (5010-5120)					\$7,152,990	\$7,152,990	\$7,152,990
CRF5001	CRF-Highways (5010-5120)			Position Count		77.00	77.00	77.00

County of Rockland

2023 Personnel Budget

Fund Summary

		2023	2023	2023
D	County Road (D) Fund	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	6,746,490	6,746,490	6,746,490
E1110	Overtime	388,500	388,500	388,500
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	8,000	8,000	8,000
E1800	Relief Positions	10,000	10,000	10,000
D County Road (D) Fund		\$7,152,990	\$7,152,990	\$7,152,990
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
D	County Road (D) Fund	<u>77.00</u>	<u>77.00</u>	<u>77.00</u>

County of Rockland

2023 Personnel Budget

DM Road Machinery (DM) Fund					2023	2023	2023
RMF5130 RMF-Road Machinery	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	03420000	UP0330	Assistant Bldg Maintenance Mechanic	87,350	87,350	87,350
E1100	Salaries, Employees	03450000	UP0690	Auto Mechanic I	86,075	86,075	86,075
E1100	Salaries, Employees	03470000	UP0690	Auto Mechanic I	78,250	78,250	78,250
E1100	Salaries, Employees	03650000	UP5680	Storekeeper I Highway	77,355	77,355	77,355
E1100	Salaries, Employees	03660000	UP6180	Yard Supervisor	93,740	93,740	93,740
E1100	Salaries, Employees	82660000	UP0690	Auto Mechanic I	78,015	78,015	78,015
E1100	Salaries, Employees	89880000	UP4850	Shop Supervisor	100,480	100,480	100,480
Salaries					\$601,265	\$601,265	\$601,265
E1110	Overtime		E1110	Overtime	75,000	75,000	75,000
E1130	Temporary		E1130	Temporary	0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals	500	500	500
Other					\$75,500	\$75,500	\$75,500
RMF5130 RMF-Road Machinery					\$676,765	\$676,765	\$676,765
RMF5130 RMF-Road Machinery					7.00	7.00	7.00
				Position Count			

County of Rockland

2023 Personnel Budget

Fund Summary

DM	Road Machinery (DM) Fund	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	601,265	601,265	601,265
E1110	Overtime	75,000	75,000	75,000
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	500	500	500
DM	Road Machinery (DM) Fund	\$676,765	\$676,765	\$676,765
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
DM	Road Machinery (DM) Fund	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>

County of Rockland

2023 Personnel Budget

G Sewer (G) Fund						2023	2023	2023
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	09060000	CS0640	Assistant Shift Operator		58,970	58,970	58,970
E1100	Salaries, Employees	09070000	CS0640	Assistant Shift Operator		70,955	70,955	70,955
E1100	Salaries, Employees	09100000	CS0640	Assistant Shift Operator		51,460	51,460	51,460
E1100	Salaries, Employees	09220000	CS2910	Maintenance Assistant I		58,235	58,235	58,235
E1100	Salaries, Employees	09250000	CS2930	Maintenance Mechanic I		81,185	81,185	81,185
E1100	Salaries, Employees	09270000	CS2920	Maintenance Helper		40,655	40,655	40,655
E1100	Salaries, Employees	09300000	CS2920	Maintenance Helper		44,740	44,740	44,740
E1100	Salaries, Employees	09320000	CS2920	Maintenance Helper		40,220	40,220	40,220
E1100	Salaries, Employees	09360000	CS2920	Maintenance Helper		40,105	40,105	40,105
E1100	Salaries, Employees	09380000	RM0939	Chief Operator		138,500	138,500	138,500
E1100	Salaries, Employees	09440000	CS4790	Sewage System Mechanic I		65,655	65,655	65,655
E1100	Salaries, Employees	09480000	CS2920	Maintenance Helper		39,505	39,505	39,505
E1100	Salaries, Employees	09490000	CS2920	Maintenance Helper		49,400	49,400	49,400
E1100	Salaries, Employees	09530000	CS4840	Shift Operator		68,195	68,195	68,195
E1100	Salaries, Employees	09540000	CS4840	Shift Operator		63,785	63,785	63,785
E1100	Salaries, Employees	09550000	CS4840	Shift Operator		93,525	93,525	93,525
E1100	Salaries, Employees	09560000	CS4840	Shift Operator		70,375	70,375	70,375
E1100	Salaries, Employees	09570000	CS4840	Shift Operator		64,705	64,705	64,705
E1100	Salaries, Employees	22220000	CS5816	Supervising Operator		96,545	96,545	96,545
E1100	Salaries, Employees	23350000	CS2930	Maintenance Mechanic I		59,025	59,025	59,025
E1100	Salaries, Employees	23370000	CS0640	Assistant Shift Operator		70,955	70,955	70,955
E1100	Salaries, Employees	25710000	CS2236	Engineer II Sewer Field		136,435	136,435	136,435
E1100	Salaries, Employees	37800000	RM0365	Assistant Director Sewer Operations		196,105	196,105	196,105
E1100	Salaries, Employees	39730000	CS5670	Storekeeper I		59,025	59,025	59,025
E1100	Salaries, Employees	39760000	CS0640	Assistant Shift Operator		57,680	57,680	57,680
E1100	Salaries, Employees	57420000	CS0210	Administrative Secretary		81,065	81,065	81,065
E1100	Salaries, Employees	57460000	CS2920	Maintenance Helper		43,080	43,080	43,080
E1100	Salaries, Employees	57480000	CS2920	Maintenance Helper		49,400	49,400	49,400
E1100	Salaries, Employees	57490000	CS2920	Maintenance Helper		41,275	41,275	41,275
E1100	Salaries, Employees	57510000	CS2199	Electronic Equipment Repairer		70,955	70,955	70,955
E1100	Salaries, Employees	57520000	CS0695	Automotive Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	57560000	CS2920	Maintenance Helper		39,505	39,505	39,505
E1100	Salaries, Employees	58970000	CS2215	Engineer I Field		93,525	93,525	93,525
E1100	Salaries, Employees	58990000	CS1079	Clerk & Courier		39,805	39,805	39,805
E1100	Salaries, Employees	59050000	CS0325	Assistant Automotive Mechanic		56,175	56,175	56,175
E1100	Salaries, Employees	59060000	CS2910	Maintenance Assistant I		62,345	62,345	62,345
E1100	Salaries, Employees	59080000	CS4840	Shift Operator		93,755	93,755	93,755
E1100	Salaries, Employees	59100000	CS0640	Assistant Shift Operator		53,360	53,360	53,360
E1100	Salaries, Employees	59130000	CS2920	Maintenance Helper		39,505	39,505	39,505

County of Rockland

2023 Personnel Budget

G Sewer (G) Fund						2023	2023	2023
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	61710000	CS0695	Automotive Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	61720000	CS2199	Electronic Equipment Repairer		73,580	73,580	73,580
E1100	Salaries, Employees	61730000	CS2910	Maintenance Assistant I		58,590	58,590	58,590
E1100	Salaries, Employees	61750000	CS2930	Maintenance Mechanic I		62,870	62,870	62,870
E1100	Salaries, Employees	61760000	CS2930	Maintenance Mechanic I		72,710	72,710	72,710
E1100	Salaries, Employees	62400000	RM1985	Director Plant Facilities		171,230	171,230	171,230
E1100	Salaries, Employees	62410000	RM2260	Engineer III Sewers		97,520	97,520	97,520
E1100	Salaries, Employees	62420000	CS2236	Engineer II Sewer Field		129,995	129,995	129,995
E1100	Salaries, Employees	62480000	RM3766	Pollution Control Supervisor		109,750	109,750	109,750
E1100	Salaries, Employees	63250000	CS0020	Account Clerk-Typist		45,360	45,360	45,360
E1100	Salaries, Employees	63260000	CS2930	Maintenance Mechanic I		70,825	70,825	70,825
E1100	Salaries, Employees	63270000	CS2910	Maintenance Assistant I		67,610	67,610	67,610
E1100	Salaries, Employees	63280000	CS2920	Maintenance Helper		40,655	40,655	40,655
E1100	Salaries, Employees	63310000	CS0640	Assistant Shift Operator		51,460	51,460	51,460
E1100	Salaries, Employees	63860000	RM1101	Clerk of the Works II		96,705	96,705	96,705
E1100	Salaries, Employees	64160000	CS0060	Accountant III		118,040	118,040	118,040
E1100	Salaries, Employees	67530000	CS2936	Maintenance Mechanic II Sewers		98,020	98,020	98,020
E1100	Salaries, Employees	67540000	CS2936	Maintenance Mechanic II Sewers		98,020	98,020	98,020
E1100	Salaries, Employees	67560000	CS2913	Maintenance Assistant II		74,220	74,220	74,220
E1100	Salaries, Employees	67570000	CS2913	Maintenance Assistant II		55,605	55,605	55,605
E1100	Salaries, Employees	67580000	CS2913	Maintenance Assistant II		67,610	67,610	67,610
E1100	Salaries, Employees	67590000	CS2913	Maintenance Assistant II		67,610	67,610	67,610
E1100	Salaries, Employees	67600000	CS2913	Maintenance Assistant II		70,955	70,955	70,955
E1100	Salaries, Employees	68510000	CS0893	Chief Account Clerk		89,080	89,080	89,080
E1100	Salaries, Employees	68520000	CS3763	Pollution Control Asst		73,405	73,405	73,405
E1100	Salaries, Employees	68540000	CS3763	Pollution Control Asst		65,070	65,070	65,070
E1100	Salaries, Employees	68550000	CS3235	Motor Equipment Operator II		44,740	44,740	44,740
E1100	Salaries, Employees	68560000	CS3763	Pollution Control Asst		65,185	65,185	65,185
E1100	Salaries, Employees	68970000	RM0437	Asst Director Plant Facilities		140,645	140,645	140,645
E1100	Salaries, Employees	69520000	RM1251	Compliance Administrator Sewer		125,035	125,035	125,035
E1100	Salaries, Employees	81050000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81060000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81070000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81080000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81100000	OT0863	Chairman Sewer Commission		7,500	7,500	7,500
E1100	Salaries, Employees	83020000	MG2371	Executive Director Sewer Ops/Eng		219,145	219,145	219,145
E1100	Salaries, Employees	85060000	CS2930	Maintenance Mechanic I		59,025	59,025	59,025
E1100	Salaries, Employees	88090000	CS0640	Assistant Shift Operator		69,565	69,565	69,565
E1100	Salaries, Employees	88100000	CS2920	Maintenance Helper		40,220	40,220	40,220

County of Rockland

2023 Personnel Budget

G Sewer (G) Fund						2023	2023	2023
SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	88110000	CS2920	Maintenance Helper		42,830	42,830	42,830
E1100	Salaries, Employees	88780000	CS4819	Sewer Service Assistant		49,700	49,700	49,700
E1100	Salaries, Employees	89200000	CS2930	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	89260000	CS2930	Maintenance Mechanic I		69,090	69,090	69,090
E1100	Salaries, Employees	89380000	RM2283	Engineer IV Sewers		141,430	141,430	141,430
E1100	Salaries, Employees	90030000	CS4790	Sewage System Mechanic I		70,955	70,955	70,955
E1100	Salaries, Employees	90040000	CS4793	Sewage System Mechanic II		89,435	89,435	89,435
E1100	Salaries, Employees	90880000	CS2913	Maintenance Assistant II		67,610	67,610	67,610
E1100	Salaries, Employees	90890000	CS2920	Maintenance Helper		40,655	40,655	40,655
E1100	Salaries, Employees	93080000	CS2215	Engineer I Field		85,270	85,270	85,270
E1100	Salaries, Employees	93850000	CS8101	Sewer Use Comp Inspect		58,825	58,825	58,825
E1100	Salaries, Employees	93980000	CS5900	Telephone Operator-Typist		44,810	44,810	44,810
E1100	Salaries, Employees	94590000	CS6138	Wastewater Oper & Maint Tech I		70,955	70,955	70,955
E1100	Salaries, Employees	94600000	CS6139	Wastewater Oper & Maint Tech II		77,510	77,510	77,510
E1100	Salaries, Employees	94610000	CS6136	Wastewater Operator I		52,695	52,695	52,695
E1100	Salaries, Employees	95250000	CS3211	Maintenance Spvrs Electrical		80,180	80,180	80,180
E1100	Salaries, Employees	96230000	MG1272	Confidential Assistant to Sewer Board		92,295	92,295	92,295
E1100	Salaries, Employees	96270000	CS5283	Sr Payroll Clerk		52,135	52,135	52,135
E1100	Salaries, Employees	96400000	RM0683	Attorney II PT		40,755	40,755	40,755
E1100	Salaries, Employees	96410000	RM0683	Attorney II PT		40,755	40,755	40,755
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		32,000	32,000	32,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		61,000	61,000	61,000
Salaries						\$6,985,665	\$6,985,665	\$6,985,665
E1110	Overtime		E1110	Overtime		823,000	823,000	823,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		7,000	7,000	7,000
E1200	Salaries, Meals		E1200	Salaries, Meals		32,700	32,700	32,700
Other						\$862,700	\$862,700	\$862,700
SWR8100 SWR-RC Sewer District #1 (8110-31)						\$7,848,365	\$7,848,365	\$7,848,365
SWR8100 SWR-RC Sewer District #1 (8110-31)						98.00	98.00	98.00
Position Count								

County of Rockland

2023 Personnel Budget

Fund Summary

G	Sewer (G) Fund	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	6,985,665	6,985,665	6,985,665
E1110	Overtime	823,000	823,000	823,000
E1170	Summer & Student Employment	7,000	7,000	7,000
E1200	Salaries, Meals	32,700	32,700	32,700
G	Sewer (G) Fund	\$7,848,365	\$7,848,365	\$7,848,365

Position Count	FTE	FTE	FTE
G Sewer (G) Fund	98.00	98.00	98.00

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund						2023	2023	2023
DGS2100	DGS-Administration	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	71490000	MG1209	Commissioner of General Services		140,385	140,385	140,385
	Salaries					\$140,385	\$140,385	\$140,385
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
DGS2100	DGS-Administration					\$140,385	\$140,385	\$140,385
DGS2100	DGS-Administration			Position Count		1.00	1.00	1.00

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund					2023	2023	2023	
DGS2200	DGS-Purchasing (i222)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00370000	RM2017	Director of Purchasing		196,105	196,105	196,105
E1100	Salaries, Employees	00380000	CS3900	Principal Purchasing Clerk		77,540	77,540	77,540
E1100	Salaries, Employees	39240000	CS4385	Purchaser II		107,385	107,385	107,385
E1100	Salaries, Employees	72850000	CS4380	Purchaser I		78,555	78,555	78,555
E1100	Salaries, Employees	73590000	CS4385	Purchaser II		81,510	81,510	81,510
E1100	Salaries, Employees	76620000	CS4380	Purchaser I		74,015	74,015	74,015
E1100	Salaries, Employees	86060000	CS3900	Principal Purchasing Clerk		53,570	53,570	53,570
E1100	Salaries, Employees	92840000	RM0461	Assistant Director Purchasing PE		146,735	146,735	146,735
E1100	Salaries, Employees	93710000	CS3900	Principal Purchasing Clerk		59,365	59,365	59,365
E1100	Salaries, Employees	94910000	CS0630	Assistant Purchaser		68,995	68,995	68,995
E1100	Salaries, Employees	95260000	CS4385	Purchaser II		89,080	89,080	89,080
E1100	Salaries, Employees	96620000	CS5413	Sr Purchasing Clerk-Typist	Abolish (i222)	49,700	49,700	49,700
E1100	Salaries, Employees	N001	N	New Position	Purchaser I (i222) (9801)	64,415	64,415	64,415
E1100	Salaries, Employees	X9662	X	Abolish Position	Sr Purchasing Clerk-Typist (i222)	-49,700	-49,700	-49,700
	Salaries					\$1,097,270	\$1,097,270	\$1,097,270
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
	Other					\$10,000	\$10,000	\$10,000
DGS2200	DGS-Purchasing (i222)					\$1,107,270	\$1,107,270	\$1,107,270
DGS2200	DGS-Purchasing (i222)			Position Count		12.00	12.00	12.00

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund					2023	2023	2023	
DGS2300	DGS-I.T.S.	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	33580000	RM2942	Management Analyst & Programmer		64,715	64,715	64,715
E1100	Salaries, Employees	58710000	RM2942	Management Analyst & Programme Abolish		64,715	64,715	64,715
E1100	Salaries, Employees	74240000	RM1949	Director of Info Tech Services ITS		174,865	174,865	174,865
E1100	Salaries, Employees	75170000	RM0428	Asst Director, ITS		97,520	97,520	97,520
E1100	Salaries, Employees	75350000	CS5881	Systems Svcs Coordinator		65,725	65,725	65,725
E1100	Salaries, Employees	75360000	RM5883	Systems Administrator		125,035	125,035	125,035
E1100	Salaries, Employees	75370000	RM5883	Systems Administrator		130,445	130,445	130,445
E1100	Salaries, Employees	77500000	CS5879	Systems Svcs Spec		81,065	81,065	81,065
E1100	Salaries, Employees	77520000	RM5883	Systems Administrator		119,855	119,855	119,855
E1100	Salaries, Employees	77540000	RM3365	Network Administrator II		153,090	153,090	153,090
E1100	Salaries, Employees	79930000	CS5879	Systems Svcs Spec		56,040	56,040	56,040
E1100	Salaries, Employees	80740000	CS3840	Principal Clerk-Typist		77,540	77,540	77,540
E1100	Salaries, Employees	82900000	RM2944	Management Analyst & Programmer II		102,120	102,120	102,120
E1100	Salaries, Employees	85080000	RM4700	Security Administrator		119,855	119,855	119,855
E1100	Salaries, Employees	85440000	RM4702	Security Administrator II		140,645	140,645	140,645
E1100	Salaries, Employees	85450000	RM5884	Systems Administrator II		146,735	146,735	146,735
E1100	Salaries, Employees	86200000	RM5871	Systems Administrator & Prog		83,605	83,605	83,605
E1100	Salaries, Employees	86400000	RM5883	Systems Administrator		119,855	119,855	119,855
E1100	Salaries, Employees	89210000	RM5873	Systems Development Admin		125,035	125,035	125,035
E1100	Salaries, Employees	89220000	CS5878	Systems Services Technician		53,770	53,770	53,770
E1100	Salaries, Employees	93040000	CS5878	Systems Services Technician		61,630	61,630	61,630
E1100	Salaries, Employees	94680000	CS4476	Records Management Asst		67,435	67,435	67,435
E1100	Salaries, Employees	95320000	RM3370	Network Support Specialist		70,585	70,585	70,585
E1100	Salaries, Employees	95490000	RM5884	Systems Administrator II		140,645	140,645	140,645
E1100	Salaries, Employees	96010000	RM3365	Network Administrator II		121,290	121,290	121,290
E1100	Salaries, Employees	96900000	RM3357	Network Administrator I		114,895	114,895	114,895
E1100	Salaries, Employees	96910000	CS3197	ITS Specialist		102,565	102,565	102,565
E1100	Salaries, Employees	N001	N	New Position	Network Support Specialist (9802)	73,810	73,810	73,810
E1100	Salaries, Employees	X5871	X	Abolish Position	Mgt Analyst & Programmer	-64,715	-64,715	-64,715
Salaries						\$2,790,370	\$2,790,370	\$2,790,370
E1110	Overtime		E1110	Overtime		4,000	4,000	4,000
Other						\$4,000	\$4,000	\$4,000
DGS2300	DGS-I.T.S.					\$2,794,370	\$2,794,370	\$2,794,370
DGS2300	DGS-I.T.S.	Position Count				27.00	27.00	27.00

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund						2023	2023	2023
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	00880000	CS2931	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	00890000	CS2931	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	00940000	CS7152	Cleaner 1/2		24,700	24,700	24,700
E1100	Salaries, Employees	01000000	CS7152	Cleaner 1/2		24,700	24,700	24,700
E1100	Salaries, Employees	01020000	CS7152	Cleaner 1/2		24,700	24,700	24,700
E1100	Salaries, Employees	01060000	CS1040	Cleaner		43,095	43,095	43,095
E1100	Salaries, Employees	01210000	CS0335	Assistant Bldg Maintenance Mechanic		59,025	59,025	59,025
E1100	Salaries, Employees	01260000	CS0335	Assistant Bldg Maintenance Mechanic		43,095	43,095	43,095
E1100	Salaries, Employees	01360000	CS2920	Maintenance Helper		39,505	39,505	39,505
E1100	Salaries, Employees	01370000	CS2920	Maintenance Helper		39,505	39,505	39,505
E1100	Salaries, Employees	01430000	CS2931	Maintenance Mechanic I		70,955	70,955	70,955
E1100	Salaries, Employees	01440000	CS2930	Maintenance Mechanic I		59,025	59,025	59,025
E1100	Salaries, Employees	01450000	CS2930	Maintenance Mechanic I		59,025	59,025	59,025
E1100	Salaries, Employees	01620000	CS2930	Maintenance Mechanic I		85,270	85,270	85,270
E1100	Salaries, Employees	01630000	CS2930	Maintenance Mechanic I		65,060	65,060	65,060
E1100	Salaries, Employees	01640000	CS3200	Maintenance Supervisor		102,765	102,765	102,765
E1100	Salaries, Employees	01650000	CS3210	Maintenance Spvrs Electric & Heating		84,200	84,200	84,200
E1100	Salaries, Employees	01760000	CS8150	Stationary Engineer		81,185	81,185	81,185
E1100	Salaries, Employees	01790000	CS5620	Stationary Engineer		63,990	63,990	63,990
E1100	Salaries, Employees	01800000	CS5620	Stationary Engineer		67,610	67,610	67,610
E1100	Salaries, Employees	1404A000	CS1041	Cleaner 1/2		21,550	21,550	21,550
E1100	Salaries, Employees	1404B000	CS1041	Cleaner 1/2		17,190	17,190	17,190
E1100	Salaries, Employees	14930000	CS5790	Supervising Housekeeper		61,850	61,850	61,850
E1100	Salaries, Employees	2282A000	CS1041	Cleaner 1/2		17,190	17,190	17,190
E1100	Salaries, Employees	2282B000	CS1041	Cleaner 1/2		22,370	22,370	22,370
E1100	Salaries, Employees	22890000	CS6150	Watchman PT		17,240	17,240	17,240
E1100	Salaries, Employees	23250000	CS2480	Groundskeeper I		60,485	60,485	60,485
E1100	Salaries, Employees	32290000	CS2480	Groundskeeper I		53,705	53,705	53,705
E1100	Salaries, Employees	32890000	CS2930	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	38410000	CS2930	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	50470000	CS1040	Cleaner		43,525	43,525	43,525
E1100	Salaries, Employees	50520000	CS2930	Maintenance Mechanic I		66,850	66,850	66,850
E1100	Salaries, Employees	52260000	CS5565	Sr Watchman PT		29,685	29,685	29,685
E1100	Salaries, Employees	53580000	CS7150	Cleaner A		34,375	34,375	34,375
E1100	Salaries, Employees	60630000	CS2930	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	60650000	CS2931	Maintenance Mechanic I		66,010	66,010	66,010
E1100	Salaries, Employees	64690000	CS2930	Maintenance Mechanic I		81,185	81,185	81,185
E1100	Salaries, Employees	68880000	CS2492	Groundswoker 55A		56,175	56,175	56,175
E1100	Salaries, Employees	72050000	CS0210	Administrative Secretary		81,065	81,065	81,065

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund						2023	2023	2023
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	74270000	CS2920	Maintenance Helper		48,425	48,425	48,425
E1100	Salaries, Employees	74280000	CS2930	Maintenance Mechanic I		85,270	85,270	85,270
E1100	Salaries, Employees	74290000	CS5790	Supervising Housekeeper		74,220	74,220	74,220
E1100	Salaries, Employees	76630000	CS3840	Principal Clerk-Typist		77,540	77,540	77,540
E1100	Salaries, Employees	76640000	CS2930	Maintenance Mechanic I		62,435	62,435	62,435
E1100	Salaries, Employees	77590000	RM1926	Director Facilities Management		196,105	196,105	196,105
E1100	Salaries, Employees	79970000	CS2930	Maintenance Mechanic I		62,105	62,105	62,105
E1100	Salaries, Employees	8198A000	CS1046	Cleaner 55A 1/2		17,190	17,190	17,190
E1100	Salaries, Employees	8198B000	CS1046	Cleaner 55A 1/2		21,765	21,765	21,765
E1100	Salaries, Employees	8199A000	CS1046	Cleaner 55A 1/2		21,765	21,765	21,765
E1100	Salaries, Employees	8199B000	CS1046	Cleaner 55A 1/2		17,190	17,190	17,190
E1100	Salaries, Employees	8200A000	CS1046	Cleaner 55A 1/2		19,750	19,750	19,750
E1100	Salaries, Employees	8200B000	CS1046	Cleaner 55A 1/2		21,765	21,765	21,765
E1100	Salaries, Employees	82920000	RM2436	Fleet Manager		114,895	114,895	114,895
E1100	Salaries, Employees	84230000	CS3200	Maintenance Supervisor		102,765	102,765	102,765
E1100	Salaries, Employees	85100000	CS2942	Maintenance Mechanic II		98,020	98,020	98,020
E1100	Salaries, Employees	86080000	CS2930	Maintenance Mechanic I		77,510	77,510	77,510
E1100	Salaries, Employees	87130000	CS1041	Cleaner 1/2		17,190	17,190	17,190
E1100	Salaries, Employees	87150000	CS2930	Maintenance Mechanic I		85,270	85,270	85,270
E1100	Salaries, Employees	92060000	CS2935	Maintenance Mechanic II General		93,525	93,525	93,525
E1100	Salaries, Employees	92180000	CS3305	Municipal Aide 40 Hr		33,690	33,690	33,690
E1100	Salaries, Employees	92200000	CS3305	Municipal Aide 40 Hr		41,010	41,010	41,010
E1100	Salaries, Employees	93840000	CS2920	Maintenance Helper		44,055	44,055	44,055
E1100	Salaries, Employees	94630000	CS6101	Utility Plant Supervisor		107,480	107,480	107,480
E1100	Salaries, Employees	94650000	RM5790	Supervising Clerk of the Works		153,090	153,090	153,090
E1100	Salaries, Employees	94720000	RM0204	Architect	Abolish (i249)	100,275	100,275	100,275
E1100	Salaries, Employees	95010000	CS6150	Watchman PT		20,585	20,585	20,585
E1100	Salaries, Employees	95270000	RM1101	Clerk of the Works II		73,810	73,810	73,810
E1100	Salaries, Employees	95900000	RM0405	Asst Director Facilities Management		129,940	129,940	129,940
E1100	Salaries, Employees	95930000	CS2484	Groundskeeper II County		90,430	90,430	90,430
E1100	Salaries, Employees	95940000	CS2935	Maintenance Mechanic II General		73,365	73,365	73,365
E1100	Salaries, Employees	96450000	RM1101	Clerk of the Works II		83,470	83,470	83,470
E1100	Salaries, Employees	96460000	CS2230	Engineer II		98,805	98,805	98,805
E1100	Salaries, Employees	96470000	CS3840	Principal Clerk-Typist		56,500	56,500	56,500
E1100	Salaries, Employees	96480000	CS2930	Maintenance Mechanic I		62,980	62,980	62,980
E1100	Salaries, Employees	96490000	CS2930	Maintenance Mechanic I		62,980	62,980	62,980
E1100	Salaries, Employees	96500000	CS2920	Maintenance Helper		41,915	41,915	41,915
E1100	Salaries, Employees	96510000	CS2920	Maintenance Helper		41,835	41,835	41,835
E1100	Salaries, Employees	96520000	CS1040	Cleaner		41,010	41,010	41,010

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund						2023	2023	2023
DGS2400	DGS-Facilities (i241-i249)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	96530000	CS1040	Cleaner		43,100	43,100	43,100
E1100	Salaries, Employees	N001	N	New Position	Engineer III (i241) (9803)	97,520	97,520	97,520
E1100	Salaries, Employees	N002	N	New Position	Maintenance Helper (i243) (9804)	39,505	39,505	39,505
E1100	Salaries, Employees	N003	N	New Position	Maintenance Helper (i243) (9805)	39,505	39,505	39,505
E1100	Salaries, Employees	N004	N	New Position	Maintenance Mechanic I (i245) (9806)	59,025	59,025	59,025
E1100	Salaries, Employees	N005	N	New Position	Maintenance Mechanic I (i245) (9807)	59,025	59,025	59,025
E1100	Salaries, Employees	X9472	X	Abolish Position	Architect (i249)	-100,275	-100,275	-100,275
E1100	Salaries, Employees	Z996	Z996	Standby Time		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		135,000	135,000	135,000
Salaries						\$5,199,740	\$5,199,740	\$5,199,740
E1110	Overtime		E1110	Overtime		615,000	615,000	615,000
E1200	Salaries, Meals		E1200	Salaries, Meals		22,800	22,800	22,800
Other						\$637,800	\$637,800	\$637,800
E1800	Relief Positions	2372Z000	CS6141	Watchman RLF		30,000	30,000	30,000
E1800	Relief Positions	2373Z000	CS1042	Cleaner RLF		45,000	45,000	45,000
E1800	Relief Positions	8865Z000	CS5622	Stationary Engineer RLF		35,000	35,000	35,000
E1800	Relief Positions	9417Z000	CS1042	Cleaner RLF		150,000	150,000	150,000
Relief						\$260,000	\$260,000	\$260,000
DGS2400	DGS-Facilities (i241-i249)					\$6,097,540	\$6,097,540	\$6,097,540
DGS2400	DGS-Facilities (i241-i249)	Position Count				78.00	78.00	78.00

County of Rockland

2023 Personnel Budget

M Internal Services (M) Fund						2023	2023	2023
DGS2500	DGS-Communications (i252-i254)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38320000	CS3300	Municipal Aide 35 Hr		44,810	44,810	44,810
E1100	Salaries, Employees	51160000	CS3305	Municipal Aide 40 Hr		44,740	44,740	44,740
E1100	Salaries, Employees	52200000	CS1560	Courier		42,895	42,895	42,895
E1100	Salaries, Employees	55040000	CS3305	Municipal Aide 40 Hr		44,740	44,740	44,740
E1100	Salaries, Employees	58930000	CS0870	Chauffeur		56,175	56,175	56,175
E1100	Salaries, Employees	59170000	CS3300	Municipal Aide 35 Hr		33,270	33,270	33,270
E1100	Salaries, Employees	76730000	CS1560	Courier		39,490	39,490	39,490
E1100	Salaries, Employees	84360000	CS3300	Municipal Aide 35 Hr		33,270	33,270	33,270
E1100	Salaries, Employees	92070000	CS5280	Sr Office Machine Operator		64,415	64,415	64,415
Salaries						\$403,805	\$403,805	\$403,805
E1110	Overtime		E1110	Overtime		500	500	500
Other						\$500	\$500	\$500
E1800	Relief Positions	89232000	CS5882	Telecommunications Specialist RLF		50,000	50,000	50,000
E1800	Relief Positions	RN001	NR	New Relief Position	Courier RLF (9808Z)	20,000	20,000	20,000
Relief						\$70,000	\$70,000	\$70,000
DGS2500	DGS-Communications (i252-i254)					\$474,305	\$474,305	\$474,305
DGS2500	DGS-Communications (i252-i254)	Position Count				9.00	9.00	9.00

County of Rockland

2023 Personnel Budget

Fund Summary

M	Internal Services (M) Fund	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	9,631,570	9,631,570	9,631,570
E1110	Overtime	629,500	629,500	629,500
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	22,800	22,800	22,800
E1800	Relief Positions	330,000	330,000	330,000
M	Internal Services (M) Fund	\$10,613,870	\$10,613,870	\$10,613,870
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
M	Internal Services (M) Fund	<u>127.00</u>	<u>127.00</u>	<u>127.00</u>

County of Rockland

2023 Personnel Budget

S Workers Compensation (S) Fund						2023	2023	2023
WCC1710 WCC-Workers Compensation	Position ID	Title	Title Description	Position changes		Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	77480000	CS6166	Workers Compensation Specialist		97,720	97,720	97,720
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
	Salaries					\$97,720	\$97,720	\$97,720
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
WCC1710 WCC-Workers Compensation						\$97,720	\$97,720	\$97,720
WCC1710 WCC-Workers Compensation				Position Count		1.00	1.00	1.00

County of Rockland

2023 Personnel Budget

Fund Summary

S	Workers Compensation (S) Fund	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
E1100	Salaries, Employees	97,720	97,720	97,720
E1200	Salaries, Meals	0	0	0
S	Workers Compensation (S) Fund	\$97,720	\$97,720	\$97,720
Position Count				
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
S	Workers Compensation (S) Fund	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Grand Total-All Funds				
Expense		<u>\$171,546,715</u>	<u>\$171,546,715</u>	<u>\$171,826,050</u>
Position Count		<u>1,818.00</u>	<u>1,818.00</u>	<u>1,820.00</u>

County of Rockland

2023 Personnel Budget

Summary By Funds

Fund	Fund Description	2023 Requested Budget	2023 Proposed Budget	2023 Adopted Budget
A	General (A) Fund	145,157,005	145,157,005	145,436,340
D	County Road (D) Fund	7,152,990	7,152,990	7,152,990
DM	Road Machinery (DM) Fund	676,765	676,765	676,765
G	Sewer (G) Fund	7,848,365	7,848,365	7,848,365
M	Internal Services (M) Fund	10,613,870	10,613,870	10,613,870
S	Workers Compensation (S) Fund	97,720	97,720	97,720
	Expense	\$171,546,715	\$171,546,715	\$171,826,050
	Position Count:	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	1,508.00	1,508.00	1,510.00
D	County Road (D) Fund	77.00	77.00	77.00
DM	Road Machinery (DM) Fund	7.00	7.00	7.00
G	Sewer (G) Fund	98.00	98.00	98.00
M	Internal Services (M) Fund	127.00	127.00	127.00
S	Workers Compensation (S) Fund	1.00	1.00	1.00
	Total Position Count	<u>1,818.00</u>	<u>1,818.00</u>	<u>1,820.00</u>

County of Rockland

2023 Personnel Budget

Summary By Account

Account	Account Description	2023	2023	2023	2023	2023	2023	Total
		Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
		Fund A	Fund D	Fund DM	Fund G	Fund M	Fund S	
E1100	Salaries, Employees	131,207,355	6,746,490	601,265	6,985,665	9,631,570	97,720	155,270,065
E1110	Overtime	3,073,500	388,500	75,000	823,000	629,500	0	4,989,500
E1111	Jail Overtime - Standard	1,500,000	0	0	0	0	0	1,500,000
E1112	Jail Overtime - Contractual	1,000,000	0	0	0	0	0	1,000,000
E1113	Jail Overtime - Training	600,000	0	0	0	0	0	600,000
E1114	Overtime - ERPO Red Flag Law	125,000	0	0	0	0	0	125,000
E1130	Temporary	873,500	0	0	0	0	0	873,500
E1170	Summer & Student Employment	276,500	0	0	7,000	0	0	283,500
E1190	GML 207-C Payments	353,000	0	0	0	0	0	353,000
E1200	Salaries, Meals	67,150	8,000	500	32,700	22,800	0	131,150
E1800	Relief Positions	6,081,000	10,000	0	0	330,000	0	6,421,000
Salaries		\$145,157,005	\$7,152,990	\$676,765	\$7,848,365	\$10,613,870	\$97,720	\$171,546,715
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
Position Count		1,508.00	77.00	7.00	98.00	127.00	1.00	1,818.00

County of Rockland

2023 Personnel Budget

Summary By Account

Account	Account Description	2023	2023	2023	2023	2023	2023	Total
		Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	
		Fund A	Fund D	Fund DM	Fund G	Fund M	Fund S	
E1100	Salaries, Employees	131,486,690	6,746,490	601,265	6,985,665	9,631,570	97,720	155,549,400
E1110	Overtime	3,073,500	388,500	75,000	823,000	629,500	0	4,989,500
E1111	Jail Overtime - Standard	1,500,000	0	0	0	0	0	1,500,000
E1112	Jail Overtime - Contractual	1,000,000	0	0	0	0	0	1,000,000
E1113	Jail Overtime - Training	600,000	0	0	0	0	0	600,000
E1114	Overtime - ERPO Red Flag Law	125,000	0	0	0	0	0	125,000
E1130	Temporary	873,500	0	0	0	0	0	873,500
E1170	Summer & Student Employment	276,500	0	0	7,000	0	0	283,500
E1190	GML 207-C Payments	353,000	0	0	0	0	0	353,000
E1200	Salaries, Meals	67,150	8,000	500	32,700	22,800	0	131,150
E1800	Relief Positions	6,081,000	10,000	0	0	330,000	0	6,421,000
Salaries		\$145,436,340	\$7,152,990	\$676,765	\$7,848,365	\$10,613,870	\$97,720	\$171,826,050
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
Position Count		1,510.00	77.00	7.00	98.00	127.00	1.00	1,820.00