

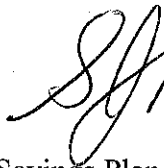
 **Rockland County**
Ed Day, Rockland County Executive

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Stephen J. Powers
Director of Public Policy and Intergovernmental Relations

DATE: November 3, 2023

TO: Laurence O. Toole
Clerk to the Legislature

FROM: Stephen J. Powers
Director of Public Policy & Intergovernmental Relations 

RE: 2023 Draft Rockland County Shared Services Property Tax Savings Plan

On behalf of the County Executive, I respectfully submit the attached 2023 Draft Rockland County Shared Services Property Tax Savings Plan pursuant to the Laws of New York State.

Cc: Hon. Edwin J. Day, County Executive
Thomas E. Humbach, County Attorney



ROCKLAND COUNTY
SHARED SERVICES



SAVINGS PLAN
2023

ROCKLAND COUNTY SHARED SERVICES

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INTRODUCTION

The sharing of services is a well-established principle among the local governments in Rockland County. Tax districts are allowed and encouraged under New York State law to share services via inter-municipal agreements. This document will review new shared services plans and activities among members of the countywide shared services panel. It will also include updates on shared services plans initiated in prior years that are ongoing and expanding. Inactive or abandoned projects are not included in this Plan. Prior years' plans and reports are posted online and publicly available via the County's website.

Shared services plans are voluntary and the responsibility of the chief executive of the participating governments to implement with the cooperation of their respective legislative bodies and staff as appropriate. Each panelist may undertake new shared services plans in cooperation with other panelists, or not, as they deem appropriate. School, Fire and Sewer districts are optional participants on the Panel. NYS requires the County Executive to convene local mayors and supervisors to meet as a "panel" to explore shared services plans. In some cases, panelists have included projects in the county's shared services plan in prior years that have later changed scope, timing, proven unfeasible or failed to advance for some reason.

The County Executive and County Legislature have supported the initiative at both the executive and departmental levels. The County has also chosen several projects to invest in, providing leadership and committing resources in an effort to enable local governments to benefit as much as possible from County programs and investments. The County's current efforts in shared services focus on:

- Purchasing – the Purchasing Division is hosting the Procurement Center for Excellence, offering a menu of services to local governments interested in saving money through cooperative purchasing, streamlined administration of RFP and bidding processes, trainings, and other activities.
- Highways – the County Highway Department is maintaining a log of equipment sharing activities with local highway and Department of Public Works (DPWs) that will facilitate local government reporting on these activities for accounting and grant purposes, among others. The County's new highway garage also offers several shared services opportunities, including shared salt storage and truck wash.
- Planning – the County, led by the Planning Department, is creating a central database, and streamlined workflow for the administration of land use referrals under General Municipal Law (GML) and related permitting by all involved County departments. An early focus of this project with direct benefit for local governments is the GML review efficiency project that will create an online "portal" for the more efficient exchange of documents between the county, its various agencies, and local town and village planning and zoning authorities, as well as the applicants themselves.

On December 14, 2022, the Rockland County Shared Services Initiative Panel voted on the 2022 Rockland County Shared Services Property Tax Savings Plan. On January 10, 2023, at a Public Meeting, County

Executive Edwin J. Day, the Chair of the Rockland County Shared Services Initiative Panel presented to members of the public the 2022 Rockland County Shared Services Property Tax Savings Plan. The 2022 Rockland County Shared Services Property Tax Savings Plan was filed with New York State on January 13, 2023.

Flexible is an adjective not often applied to government, but with improved communication and coordination between the County and our Towns' and Villages' amazing work, it has been done for the people of this County. Municipal employees and volunteers from the Fire Districts and Ambulance Corps in Rockland County have worked tirelessly and have continued to provide services to residents during the pandemic, while keeping their employees and members of the public safe.

Inter-municipal cooperation is a long-standing practice in Rockland County, and the future of inter-municipal cooperation in the County is bright due to the new relationships that have been forged during the COVID-19 Pandemic. Collectively, we need to take advantage of these opportunities to save money and improve services through cooperation.

NYS SHARED SERVICES MANDATE

It is important to remember a few crucial features of the NYS shared services mandate:

- Shared services plans are voluntary, and the responsibility of mayors and supervisors and other panelists representing local tax districts to implement with the cooperation of their respective legislative bodies and staff as appropriate. Each panelist may undertake new shared services plans in cooperation with other panelists, or not, as they deem appropriate. School, Fire and Sewer districts are optional participants on the Panel. NYS requires the county executive to convene local mayors and supervisors to meet as a "panel" to explore shared services plans.
- The County Executive must meet with unions and submit a copy of the plan to the County Legislature. The County Legislature may offer comments but cannot veto any part of the Plan.
- NYS law requires public hearings and public meetings of the Panel, ending in a vote on the Plan. *This plan may be revised considering feedback from all sources.*
- Shared services projects are voluntary - panelists may remove their own district from the list of communities participating in any proposed shared services project but must provide a written explanation of their vote.
- The shared services law creates a process, not a product - it is up to participating tax districts to identify topics of mutual interest and pursue them. It is not unusual for participating municipalities to shift their focus or even abandon projects included in the Plan as more information becomes available and priorities change.
- Successful new shared services projects may apply to NYS for matching funds for any tax savings the partners to the shared service can demonstrate having achieved. This incentive is available to new partners on existing projects as well.

PROCUREMENT CENTER FOR EXCELLENCE

Enhanced management of procurement can potentially bring cost savings to virtually any governmental entity or department. Most municipalities do not have procurement specialists on staff. Though department heads and finance staff may have a great deal of experience in certain areas of purchasing, including “piggybacking” on best available contracts, actual coordination, and aggregation of purchasing among neighboring communities to obtain greater purchasing power is rare.

In 2018, local and county officials established the coordination of purchasing as a top priority for shared services. The County Executive and County Legislature incorporated this priority into the county budget, increasing staff and space at the County’s Division of Purchasing to create a new Procurement Center for Excellence serving all Rockland municipalities. Specific shared services projects of the Center and local tax districts are too numerous to list here. The Procurement Center for Excellence has become a hub of shared services activities under the leadership of Paul Brennan, the County’s Director of Purchasing.

While e-procurement increases efficiency and information, and accessing existing contracts can save time and money, even greater savings are possible by increasing purchasing power through the aggregation of purchasing for certain items that are bought by many similar departments in all Towns and Villages. Very few departments coordinate their purchasing with identical departments in other municipalities to obtain prices based on greater volumes. This despite the fact that many towns, villages, sewer districts and other agencies buy very similar paper, cars, pickup trucks, uniforms, chemicals, guns, software, water bottles, and a wide range of other commonly used items and services.

In the long run, the standardization of specifications for commonly purchased items and services across all local departments and municipalities would make aggregated purchasing, and hence better pricing, far easier. Other efficiencies would arise, especially in the cases of software or equipment, as standardization would make it easier to train staff, to share information across departmental or municipal boundaries, and to render mutual aid routinely or in emergencies. It is the role of the Procurement Center for Excellence to provide services and convene trainings that help local governments to work together to obtain these efficiencies.

During calendar year 2023, the Rockland County Purchasing Division:

- Provided training on Federal Uniform Guidance requirements to local governments and non-profits that are receiving ARPA funding for urban green space projects.
- Awarded contract for the refurbishment of the County’s Law Enforcement Firing Range which is used by all law enforcement agencies in Rockland.
- Shared Service Solicitations Issued on behalf of local governments:

- Spring Valley – Maple Ave Intersection Improvements
- Spring Valley – Kennedy Trails Park Improvements
- Spring Valley – Memorial Park Bridge Rehabilitation
- Spring Valley – Summer Camp
- Village of New Hempstead – Sidewalk Snow Removal
- Workforce Investment Board – One-stop Operator RFP
- Joint Contract for eSourcing, Contract Life Cycle Management and e-Marketplace software system – Rockland, Orange, Ulster and Chemung entered into a joint contract with Periscope as a result of a joint RFP for a new eprocurement software system.

BOCES

Rockland BOCES continues to play a key role in this Shared Services initiative, in partnership with Rockland County Executive Edwin J. Day. In 2024, BOCES plans to continue to participate in the following Shared Services opportunities:

- **Printing and Graphic Design:** BOCES provides full suite of graphic design and printing services to school districts and municipalities on a contract basis.

Rockland BOCES recently purchased a state-of-the-art Xerox digital, large volume printer, which produces stunning, full-color prints. Large format and envelope printing are also available on-site. Professional binding and finishing options will set your messaging apart. Rockland County school districts receive top priority, but the greater Rockland County community is also welcome.

Digital Black and White printing/copying, Digital Color, Wide format/poster printing, Multiple finishing options, Flyers, Proposals, Forms, Table Tents, Presentations, Booklets, Binding, Labels, and Notepads.

This print center will be offered via the Rockland County Shared Services initiative to all school districts and municipalities. Cost-effectiveness is key to large-volume digital printing.

Also, Rockland BOCES Records Management can provide the services to digitize and access your records in Laserfiche, assist in setting up a records management program, and provide guidance on the retention and disposition of records.

Rockland BOCES has been or is working with the below listed entities to provide communication services:

The Rockland County Youth Bureau

The Rockland County Office of Fire and Emergency Services

The Office of the County Executive

The Rockland County Department of Personnel

The Haverstraw King's Daughters Public Library

The Pearl River Public Library

**POSSIBLE: The Rockland County Water Conservation Board

THE ROCKLAND COUNTY SHARED SERVICES INITIATIVE 2023

Activities in 2023 have taken three forms:

1. Procurement Center for Excellence activities.
2. Promote BOCES Expansion of Shared Services Opportunities.
3. Drafting of the 2023 Plan, including updates on 2022, 2021, 2020, 2019 and 2018 Plan activities, coordination of required hearings and meetings in compliance with NYS Shared Services law.

The list below consolidates many proposals into broad categories of shared services projects planned or under development, with their estimated savings potential:

PROJECT TYPE *	2024 est.	2025 est.
PROCUREMENT CENTER FOR EXCELLENCE	\$500,000	\$500,000
BOCES	\$152,500	\$152,500
ADDITIONAL SHARED SERVICES PROJECTS	\$ 870,205	\$1,220,205
ANIMAL SHELTER AND MANAGEMENT	\$800,000	\$800,000
HIGHWAY DEPARTMENTS EQUIPMENT SHARING	\$795,000	\$795,000
TOTAL ESTIMATED SAVINGS:	\$3,117,705	\$3,467,705
<i>* Summary data in all columns. See project details for more information.</i>		

This summary is based on the detailed list of proposals found later in this plan. Savings estimates are aggregated from the available data found in the complete list of proposals below and based on best available information from participating municipalities.

1. **Empire State Procurement Alliance and Marketplace:** The counties of Rockland, Orange, Ulster and Chemung joined forces to create the Empire State Procurement Alliance and Marketplace to increase the use of cooperative and joint bidding among the four counties and other political subdivisions that choose to join the Alliance.

Participants: Rockland County, Orange County, Ulster County, and Chemung County
Savings: 2024: \$100,000 2025: \$250,000
Savings Rationale: Use of cooperative and joint bidding.

2. **911 Radio Dispatch:** The County of Rockland Sheriff's Department will provide 911 Radio Dispatch to the Town of Haverstraw, Town of Orangetown, Town of Ramapo, and Town of Stony Point.

Participants: Towns of Haverstraw, Orangetown, Ramapo, and Stony Point
Savings: 2024: \$200,000 2025: \$200,000
Savings Rationale: Avoided costs of duplicating 911 radio dispatch at local level.

3. **Sidewalk Program:** The County of Rockland to develop a sidewalk plan with the various municipalities in the County.

Participants: County, Towns and Villages
Savings: 2024: \$200,000 2025: \$400,000
Savings Rationale: Savings via centralized Sourcing.

THE ROCKLAND COUNTY SHARED SERVICES INITIATIVE

2017-2022

Counties have differed widely in their approach to the Shared Services Mandate. In Rockland County, County Executive Ed Day took the lead early, to pursue the Rockland County Shared Services Initiative (RCSSI) aggressively in 2017.

2017 Report: The “Rockland County Shared Services Report” (September 2017), provides a detailed review of the 2017 project activities and outcomes. Activities included public hearings, interviews, and an online survey, all aimed at identifying promising new forms of cooperation among participants.

The short timeframe allowed by NYS and the desire to conduct a thorough planning process resulted in the Rockland Panel deciding to submit an interim “Report” to NYS in 2017, rather than a “Plan,” as permitted under NYS law. All agreed that there would be greater opportunity to obtain NYS matching funds if the Plan focused on proposals for 2019, rather than 2018.

SHARED SERVICES CONTINUED FROM 2018 PLAN

Shared services projects from the 2018 Plan are described below if the projects are continuing into 2019, 2020, 2021, 2022, 2023, 2024, and 2025. Inactive projects are not included.

4. BOCES Contract Services - Printing and Graphic Design: BOCES provides full suite of graphic design and printing services to school districts and municipalities on a contract basis.

Participants: All Panelists

Savings: 2024: \$12,500 2025: \$12,500

Savings Rationale: Avoided costs of alternative contract services.

5. Umbrella IMA for Shared Services: Adoption of a single countywide umbrella IMA to legalize and promote the routine sharing of personnel, equipment, and materials at the discretion of their owners/employers. County will operate a clearinghouse of information from all participating Highway Departments and DPWs that provide inventories of equipment, materials, and personnel they are willing to share, depending on availability, including backhoes, bucket trucks, etc. Equipment and vehicles to be included are those that are not typically used every day and can be scheduled in advance.

Participants: County, Villages of Upper Nyack, Nyack, Piermont, Spring Valley, Haverstraw, West Haverstraw, Suffern, Sloatsburg, Hillburn, Kaser, Towns of Orangetown, Clarkstown, Ramapo, Stony Point and Haverstraw

Savings: 2024: \$250,000 2025: \$250,000

Savings Rationale: Savings = avoided cost of renting or buying equipment.

6. **Equipment Share:** County Highway Department will share Menzi mucker (6 days), Dozer (15 days), LowBoy with Tractor (50 days), Sign Boards (100 days), Roller (15 days), as available, plus other specialty equipment.

Participants: County, Villages of Upper Nyack, Nyack, Piermont, Spring Valley, Haverstraw, West Haverstraw, Suffern, Sloatsburg, Hillburn, Kaser, Towns of Orangetown, Clarkstown, Ramapo, Stony Point and Haverstraw

Savings: 2024: \$340,000 2025: \$340,000

Savings Rationale: Avoided cost of renting this equipment.

7. **Line Paint Truck Share:** County will formalize sharing of street line paint truck to paint all centerlines and curb lines for towns and villages. Each municipality contributes to annual cost of maintenance and repair proportionate to its use. Comes with an operator.

Participants: County, Villages of Upper Nyack, Nyack, Piermont, Spring Valley, Haverstraw, West Haverstraw, Suffern, Sloatsburg, Hillburn, Towns of Orangetown, Clarkstown, Ramapo, Stony Point and Haverstraw

Savings: 2024: \$135,000 2025: \$135,000

Savings Rationale: 54 days loaned out to avoid rental cost of \$2,500/day.

8. **Road Salt Shared Storage:** County will share 6,000 tons of road salt storage space at new County salt storage facility to be built in Chestnut Ridge in 2022 as part of new County garage. Increases storm resiliency.

Participants: County, Villages of Upper Nyack, Nyack, Piermont, Spring Valley, Haverstraw, West Haverstraw, Suffern, Sloatsburg, Hillburn, Kaser, Towns of Orangetown, Clarkstown, Ramapo, Stony Point and Haverstraw

Savings: 2024: \$60,000 2025: \$60,000

Savings Rationale: 6,000 tons x \$10/ton avoided storage cost; estimate excludes the avoided \$1,000,000 construction cost)

9. **Highway Safety Trainings:** County Highway Department to coordinate Towns' and Villages' access to shared trainings in professional development, safety zone, chainsaw, and related matters through Cornell Local Roads Program, APWA and other providers.

Participants: County, Villages of Upper Nyack, Nyack, Piermont, Spring Valley, Haverstraw, West Haverstraw, Suffern, Sloatsburg, Hillburn, Kaser, Towns of Orangetown, Clarkstown, Ramapo, Stony Point and Haverstraw

Savings: 2024: \$10,000 2025: \$10,000
Savings Rationale: Avoided costs of local trainings or travel to statewide trainings.

SHARED SERVICES CONTINUED FROM 2019 PLAN

Shared services projects from the 2019 Plan are described below if the projects are continuing into 2020, 2021, 2022, 2023, 2024, and 2025. Inactive projects are not included.

10. Procurement Center for Excellence: County will continue to host a Procurement Center for Excellence. Its principal function is to empower local tax districts to obtain greater purchasing power through cooperation and therefore obtain better pricing on the broad range of products and services needed. The Center will pursue this function by supporting cooperative purchasing, providing training, and providing procurement services via IMAs.

Participants: All Panelists
Savings: 2024: \$500,000 2025: \$500,000
Savings Rationale: Savings via centralized Sourcing.

11. GML Review Efficiency Project: The County has contracted with Tyler Technologies to implement a SaaS solution for internal administrative labor efficiencies and other benefits to county agencies via the deployment and management of a broad range of land-based applications, permits and inspection processes and documents. The creation of an online portal for GML referral reviews and document exchange with Towns and Villages creates additional opportunities for administrative labor efficiencies and other benefits for Villages' and Towns' planning and zoning agencies. Efforts on internal training, testing, and workflow adjustments in the software will continue, as focus during the remainder of 2023 will continue to be on training, testing, marketing, and making necessary adjustments to software workflows. As a result, the portal is anticipated to first become available for document exchange in early 2024.

Participants: County, all Towns and Villages
Savings: 2024: TBD 2025: TBD
Savings Rationale: There have been discussions on connectivity for improved efficiencies between the County and local governments. Most municipalities have expressed significant interest in the ability to exchange products digitally as a preferred means for GML referrals, as they themselves now have products in digital format from their customers. Each municipality has a labor cost for GML administration, or # FTEs multiplied by average cost of an FTE in salary and benefits. The more that migrate to digital solutions and improve the internal workflow, the higher the overall ROI that can be achieved. Overall, savings increase over time as more GML referrals are made via the portal. The project benefit will be assessed throughout 2024 as customers continue to enroll.

12. **Tyler/Energov Permitting Software Implementation:** Rockland County and Orangetown collaborated, in part, on the implementation of Tyler/Energov software “portals” for online management of land use reviews, by identifying all opportunities to enhance services, reduce labor time and save money by using the same software.

Participants: County and Orangetown

Savings: 2024: \$10,000 2025: \$10,000

Savings Rationale: Parallel use of land application review and permitting software created opportunities for labor efficiencies in the administration of land development review and permitting document exchanges between town and county. Leveraging the County investments in GIS, results in local municipalities also benefitting, since it isn't necessary to deploy their own GIS Portal. Rockland County contributed GIS staff, GIS data development and online hosting of GIS map services, towards the project, rather than the Town paying to develop and replicate those same products. Since the County already develops and hosts map services, this results in a savings to the Town with no additional software and/or hosting costs incurred. While the initial GIS product development was completed in 2021, updates were needed since initially designed: The map services are located in the cloud via map services on the Rockland County GIS Portal at www.rocklandgis.com.

13. **Records Management Plans:** BOCES will provide free consultations to local governments to help them create records management improvement strategies, especially as this applies to the GML review process.

Participants: BOCES, unknown number of villages and/or towns

Savings: 2024: \$15,000 2025: \$15,000

Savings Rationale: Avoided costs of alternative contract services.

14. **River Village Shared Recycling:** After a great deal of research on local recycling costs and programs, the Villages of Nyack, and Piermont decided to move forward with a contract with the Rockland County Solid Waste Management Authority to jointly procure recycling services starting in 2020. The Village of Grandview is likely to join the group later when its current recycling contract expires.

Participants: Nyack, Piermont, Rockland County Solid Waste Management Authority

Savings: 2024: \$8,450 2025: \$8,450

Savings Rationale: As recycling contract costs were expected to increase dramatically, the new shared contract is expected to enable the participants to mitigate recycling cost hikes.

15. **Youth Recreation:** The Town of Ramapo will provide discounted rates for summer youth recreation program participation and facilities use to any other municipal youth recreation agency. Includes \$500/camper discount on summer camp registration, and discounted rates for using Town facilities, including: golf course, Challenger Center, St. Lawrence Fieldhouse, pool, Cultural and Performing Arts Center.

Participants: Ramapo, Spring Valley, other Towns, and Villages

Savings: 2024: \$50,000 2025: \$50,000

Savings Rationale: Avoided costs of youth recreation services, including 100 campers from Spring Valley at \$500/camper registration discount.

SHARED SERVICES CONTINUED FROM 2020 PLAN

Shared services projects from the 2020 Plan are described below if the projects are continuing into 2021, 2022, 2023, 2024, and 2025. Inactive projects are not included.

16. **BOCES Expansion of Shared Services Opportunities:** Since the start of the global coronavirus pandemic in February 2020, Rockland BOCES has coordinated bulk purchasing and service procurement for component school districts and transportation providers in Rockland County. Additionally, cooperative bidding saves time and labor due to the following services offered by Rockland BOCES: membership coordination, legal advertisement obligation, specification development, the computerization of bid lists, vendor solicitation and the production of bid award and purchasing reports. The bulk purchasing of PPE (Personal Protective Equipment) and cleaning/sanitization technology and products for schools has saved thousands of taxpayer dollars. Rockland BOCES plans to expand its group purchasing and distribution efforts during this unprecedented time.

Participants: All Panelists

Savings: 2024: \$125,000 2025: \$125,000

Savings Rationale: Savings via centralized Sourcing.

SHARED SERVICES CONTINUED FROM 2021 PLAN

Shared services projects from the 2021 Plan are described below if the projects are continuing into 2021, 2022, 2023, 2024, and 2025. Inactive projects are not included.

17. **Aerial Photography, Planimetric and Vector Data:** Rockland County secured a contractor, Pictometry International, to develop and provide access to high resolution aerial photography, more specifically orthophotography and oblique imagery, as well as some associated planimetric and elevation data for the geographic area of Rockland County, New York. The purpose of this contract is to address the County's need for timely, accurate and accessible aerial imagery. A spring 2022 flight took place and access of the final products was made available in late 2022 for the imagery and mid/late 2023 for the remainder of the products (i.e., elevation data, planimetric data, etc.). Training has been ongoing for County Staff and is being initiated for local government and fire departments in late 2023 and early 2024. The 2023 imagery will not be finalized until late 2023/early 2024. Annual updates are planned for the next one to three years, per the contract.

Participants: County, all towns and villages

Savings: 2024: TBD 2025: TBD

Savings Rationale: The County and local municipalities have an on-going need to access updated imagery, as well as planimetric and topographic data, which is a vital source of information for the County's existing Geographic Information System (GIS). Aerial imagery (e.g., orthos, obliques) and related GIS data layers (i.e., elevations, buildings, impervious surfaces, etc.) have become a necessity for GIS, for various studies, as well as other software applications used by the County (i.e., Motorola, Tyler Technologies, etc.) in the areas of emergency management, emergency services, law enforcement, land use and transportation planning, highways, public transportation, facilities, infrastructure (i.e., roads, bridges, sewer, water, etc.), tax assessment, elections, etc. The orthophotography and oblique imagery is to be used by the departments within Rockland County and will be made available to municipal subdivisions and the public, as needed, in addition to incorporating into on-line map viewer applications and platforms and inserted into field collection applications to support the efficient and effective work of government. The licensing as part of the contract, enables the County to offer access to the new digital map data, at reduced and in specific instances, no cost to local municipalities. As a result, some municipalities presently paying for alternative products, would be able to eliminate that expense by migrating to the County product of choice.

SHARED SERVICES CONTINUED FROM 2022 PLAN

Shared services projects from the 2022 Plan are described below if the projects are continuing into 2022, 2023, 2024, and 2025. Inactive projects are not included.

18. **Snow/Brush Removal and Groundskeeping to Fire Departments and Ambulance Corps:** Town of Ramapo (TR) offers to provide snow/brush removal and groundskeeping to Fire Departments and Ambulance Corps within the Town.

Participants: Town of Ramapo, Fire Departments and Ambulance Corps within TR
Savings: 2024: \$36,000 2025: \$36,000
Savings Rationale: Avoided costs of alternative contract services.

19. **Repairs and Maintenance Services on Village Vehicles:** Town of Ramapo (TR) offers to provide Repairs and Maintenance Services on Village Vehicles to Villages within the Town.

Participants: Town of Ramapo and Villages within TR
Savings: 2024: \$121,000 2025: \$121,000
Savings Rationale: Avoided costs of alternative contract services.

20. **Safety Sashes to Village Residents:** Town of Ramapo (TR) offers to provide Safety Sashes to Village Residents to Village Residents within the Town.

Participants: Town of Ramapo and Villages within TR
Savings: 2024: \$13,000 2025: \$13,000
Savings Rationale: Savings via centralized Sourcing.

21. **Street Light Repair Services Via Bulk Rate Repair Contract with Third Party Provider:** Town of Ramapo (TR) offers to provide Street Light Repair Services Via Bulk Rate Repair Contract with Third Party Provider to Villages within the Town.

Participants: Town of Ramapo and Villages within TR
Savings: 2024: \$63,000 2025: \$63,000
Savings Rationale: Savings via centralized Sourcing.

22. **Grant Consulting to Villages:** Town of Ramapo (TR) offers to provide Grant Consulting to Villages within the Town.

Participants: Town of Ramapo and Villages within TR
Savings: 2024: \$68,755 2025: \$68,755
Savings Rationale: Savings via centralized Sourcing.

23. **Animal Shelter and Management:** Rockland County Solid Waste Management Authority will operate an animal shelter and provide animal management services on behalf of one or more municipalities located in Rockland County.

Participants: Rockland County Solid Waste Management Authority and Towns
Savings: 2024: \$800,000 2025: \$800,000
Savings Rationale: Avoided costs of duplicating shelter facility at local level.

COUNTY-WIDE SHARED SERVICES PROPERTY TAX SAVINGS PLAN SUMMARY

Appendix A

County of Rockland			
County Contact: Stephen J. Powers, Director of Public Policy and Intergovernmental Relations			
Contact Telephone: 845-638-5122			
Contact Email: powerss@co.rockland.ny.us			
Partners			
Row 1 – 0 Cities in County			
	Participating Cities/County	Panel Representative	Vote Cast (Yes or No)*
1.	Rockland County	Edwin J. Day	
Row 2 – 5 Towns in County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Stony Point	Jim Monaghan	
2.	Haverstraw	Howard Phillips	
3.	Clarkstown	George Hoehmann	
4.	Ramapo	Michael Specht	
5.	Orangetown	Teresa Kenny	
Use Additional Sheets if necessary *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 3 – 18 Villages in County			
	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	West Haverstraw	Robert R. D'Amelio	
2.	Haverstraw	Michael Kohut	
3.	Pomona	Ilan Fuchs	
4.	Upper Nyack	Karen Tarapata	
5.	Nyack	Donald Hammond	
6.	Grandview-on-Hudson	Larry Lynn	
7.	Piermont	Bruce Tucker	
8.	New Square	Israel Spitzer	
9.	Kaser	Allie Pinkasovits	

10.	Wesley Hills	Marshall Katz	
11.	Montebello	Lance Millman	
12.	Airmont	Nathan Bubel	
13.	Spring Valley	Alan Simon	
14.	Chestnut Ridge	Rosario Presti, Jr.	
15.	Suffern	Michael Curley	
16.	Sloatsburg	Peter Akey	
17.	Hillburn	Joseph Tursi	
18.	New Hempstead	Abe Sicker	

Use Additional Sheets if necessary

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 4 – 16 School Districts, BOCES, and Special Improvement Districts in _____ County (see additional districts below)

	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.	Rockland BOCES	Scott Salotto	
2.	North Rockland School District	Michael Senno	
3.	Rockland County Sewer Dist 1	Michael Specht	
4.	Rockland County Solid Waste Management Authority	Gerry Damiani	
5.	Clarkstown School District	John LaNave	
6.	Nanuet Fire District	Harold Straut	
7.	Congers Fire District	Chris Wohl	
8.	Blauvelt Fire District	Bob Clifford	
9.	Sparkill/Palisades Fire District	Clifton Bullock	
10.	Thiells Fire District	Ray Redmond	
11.	Nyack Fire District	Jim Hartwick	
12.	Valley Cottage Fire District	Keith Garrabrant	
13.	Orangeburg Fire District	Joseph Maggione	
14.	Tappan Fire District	George Garrecht	
15.	Pearl River Fire District	Cory Clarkston	
16.	West Nyack Fire District	John DeNicola	

Row 5	
2023 Local Government Property Taxes	The sum total of property taxes levied in the year 2022 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.
	\$ 1,402,859,641.68
Row 6	
2023 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2022 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$ 813,477,232.00
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2023, calendar year 2024, and annually thereafter.
	2024: \$ 3,117,705.00 2025: \$ 3,467,705.00 Annual: \$3,467,705.00
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2023 as a percentage of the sum total in Row 6, calendar year 2024 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2024: 0.38% 2025: 0.43% Annual: 0.43%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	2024: \$ 31.18 2025: \$ 34.68 Annual: \$34.68
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	2024: -0.22 % 2025: 0.-25 % Annual: -0.25%
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	2024: -0.34% 2025: -0.38% Annual: -0.38%

CERTIFICATION

I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on December , 2023, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

Edwin J. Day _____

County Executive _____

(Signature)

(Date)

Appendix B: Panelist Vote Form

Rockland County Shared Services Panel: 2023 Property Tax Savings Plan Vote, 12/ /23		
Municipality/District:	Panelist Name:	
Vote (please circle)	YES	NO
Projects involving your community from which you wish to withdraw:		
Reasons for Vote:		
Panelist Signature: _____ Date: _____		