



2025
Proposed
Personnel Budget

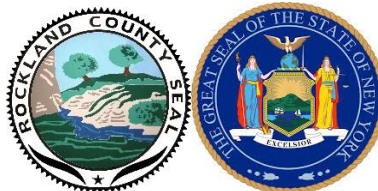
Edwin J. Day
County Executive



Stephen F. DeGroat
Commissioner of Finance
Budget Director



Steven J. Grogan
Deputy Budget Director



**County of Rockland
2025 Personnel Budget
Index**

Fund	Agency	Agency Name	Dept No.	Department Name	Page
A	General (A) Fund:				
	ACP	Assigned Counsel Plan	ACP1174	ACP-Statewide Expansion H&H Grt	1
	AUD	Auditor	AUD1320	AUD-County Auditor	2
	BOE	Board of Elections	BOE1450	BOE-Board of Elections	3
	CD	Community Development	CD1260	CD-Community Development	4
	CLK	Clerk	CLK1410	CLK-County Clerk	5
	DA	District Attorney	DA1164	DA-Domestic Violence Grt (Closed)	7
			DA1165	DA-Office of the District Attorney	8
			DA1167	DA-Victims Advocacy Services Prg	11
			DA3190	DA-Drug Task Force	12
			DA3192	DA-Inv Tech Support Center	13
	DBL	Disabilities	DBL8825	DBL-Office for People w/Disabilities	14
	DMH	Mental Health	DMH4301	DMH-Mental Health (M110-M999)	15

**County of Rockland
2025 Personnel Budget
Index**

Fund	Agency	Agency Name	Dept No.	Department Name	Page
DOH	Health		DOH1185	DOH-Medical Examiner	16
			DOH4001	DOH-Health Admin & Grts (4010-82)	17
DOT	Public Transportation		DOT5630	DOT-Public Transportation	23
DSS	Social Services		DSS6010	DSS-Department of Social Services	25
			DSS6012	DSS-Section 8 Housing Choice Prg	36
EME	Emergency Services		EME3020	EME-E-911	37
			EME3410	EME-Fire & Emergency Services	38
ENV	Environmental Resources		ENV8060	ENV-Environmental Resources	39
EXE	Executive		EXE1200	EXE-American Rescue Plan (ARP)	40
			EXE1230	EXE-County Executive	41
			EXE1231	EXE-Office of Building & Codes	42
			EXE1237	EXE-Economic Development & Tourism	43
			EXE1340	EXE-Budget & Management	44
			EXE1470	EXE-Board of Ethics	45
			EXE4250	EXE-Stop DWI	46
			EXE7510	EXE-County Historian	47
FIN	Finance		FIN1325	FIN-Department of Finance	48

**County of Rockland
2025 Personnel Budget
Index**

Fund	Agency	Agency Name	Dept No.	Department Name	Page
HRC	Human Rights		HRC8040	HRC-Human Rights Commission	49
INS	Insurance		INS1910	INS-Department of Insurance	50
LAW	Law		LAW1420	LAW-Department of Law/County Atty	51
LEG	Legislature		LEG1010	LEG-Legislative Board	52
			LEG1040	LEG-Clerk to the Legislative Board	53
OFA	Aging		OFA6772	OFA-Office for the Aging	54
PDF	Public Defender		PDF1169	PDF-Indigent Legal Services Grt	55
			PDF1170	PDF-Public Defender	56
			PDF1173	PDF-Statewide Expansion of H&H Grt	57
PER	Personnel		PER1430	PER-Department of Personnel	58
PLN	Planning		PLN8020	PLN-Department of Planning	60
PRO	Probation		PRO3140	PRO-Department of Probation	61
			PRO3142	PRO-Raise the Age Grt (Closed) (See 3140)	63

**County of Rockland
2025 Personnel Budget
Index**

Fund	Agency	Agency Name	Dept No.	Department Name	Page
	SHF	Sheriff	SHF3100	SHF-Office of the Sheriff (3105-16)	64
			SHF3101	SHF-Sheriff Operations (3117-21)	69
			SHF3102	SHF-Sheriff Correctional Facility (3150-51)	70
	UNC	Unclassified	UNC8050	UNC-Commissioner of Labor	76
	VET	Veterans	VET6510	VET-Veteran's Services	77
	WCC	Workers Compensation	WCC1711	WCC-Workers Compensation	78
	WM	Weights & Measures	WM6610	WM-Consumer Affairs	79
	YB	Youth Bureau	YB1250	YB-Youth Bureau	80
D	County Road (D) Fund:				
	CRF	County Road Fund	CRF5001	CRF-Highways (5010-5120)	82
DM	Road Machinery (DM) Fund:				
	RMF	Road Machinery	RMF5130	RMF-Road Machinery	86

**County of Rockland
2025 Personnel Budget
Index**

Fund	Agency	Agency Name	Dept No.	Department Name	Page
G	Sewer (G) Fund:				
	SWR	Sewer	SWR8100	SWR-RC Sewer District #1 (8110-31)	88
M	Internal Services (M) Fund:				
	DGS	General Services	DGS2100	DGS-General Services (2100-2600)	92
Summaries:					
		Summary By Funds			97
		Summary By Account			98
		Position Count by Department			99
		Position Count by Cost Center			101
		Labor Agreements			104

County of Rockland
2025
Proposed Budget

A General (A) Fund

ACP Assigned Counsel Plan

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
ACP1174	ACP-Statewide Expansion of H&H Grt	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	96780000	CS3820	Principal Clerk	Transfer fr EXE1200	56,770	56,770	0
E1100	Salaries, Employees	98320000	RM2466	Grants Coordinator	Transfer fr EXE1200	90,280	90,280	0
	Salaries					\$147,050	\$147,050	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
ACP1174	ACP-Statewide Expansion of H&H Grt					\$147,050	\$147,050	\$0
ACP1174	ACP-Statewide Expansion of H&H Grt			Position Count		2.00	2.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

AUD Auditor

						2025	2025	2025
AUD1320 AUD-County Auditor		Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38770000	MG1478	County Auditor		184,155	184,155	0
E1100	Salaries, Employees	93430000	CS0040	Accountant I		68,265	68,265	0
E1100	Salaries, Employees	95500000	RM5008	Sr Auditor		104,680	104,680	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		9,210	9,210	0
Salaries						\$366,310	\$366,310	\$0
E1130	Temporary		E1130	Temporary		5,000	5,000	0
Other						\$5,000	\$5,000	\$0
AUD1320 AUD-County Auditor						\$371,310	\$371,310	\$0
AUD1320 AUD-County Auditor						3.00	3.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

BOE Board of Elections

BOE1450 BOE-Board of Elections		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	04950000	MG1210	Commissioner of Elections		133,695	133,695	0
E1100	Salaries, Employees	04960000	MG1210	Commissioner of Elections		133,695	133,695	0
E1100	Salaries, Employees	11010000	BO2160	Election Clerk III		51,940	51,940	0
E1100	Salaries, Employees	11020000	BO2160	Election Clerk III		58,015	58,015	0
E1100	Salaries, Employees	11030000	BO2170	Election Clerk IV		63,285	63,285	0
E1100	Salaries, Employees	11040000	BO2170	Election Clerk IV		65,315	65,315	0
E1100	Salaries, Employees	11050000	MG1660	Deputy Commissioner of Elections		92,200	92,200	0
E1100	Salaries, Employees	11060000	MG1660	Deputy Commissioner of Elections		105,720	105,720	0
E1100	Salaries, Employees	22230000	BO2180	Election Clerk V		78,130	78,130	0
E1100	Salaries, Employees	22240000	BO2180	Election Clerk V		81,910	81,910	0
E1100	Salaries, Employees	85240000	BO2170	Election Clerk IV		65,315	65,315	0
E1100	Salaries, Employees	85250000	BO2170	Election Clerk IV		64,540	64,540	0
E1100	Salaries, Employees	85260000	BO2170	Election Clerk IV		65,315	65,315	0
E1100	Salaries, Employees	85270000	BO2170	Election Clerk IV		68,265	68,265	0
E1100	Salaries, Employees	87400000	BO6139	Voting Systems & Machine Tech		70,205	70,205	0
E1100	Salaries, Employees	87410000	BO6139	Voting Systems & Machine Tech		65,540	65,540	0
E1100	Salaries, Employees	87420000	BO6138	Voting Poll Site Coord		65,315	65,315	0
E1100	Salaries, Employees	87430000	BO6138	Voting Poll Site Coord		68,265	68,265	0
E1100	Salaries, Employees	92240000	BO2160	Election Clerk III		54,040	54,040	0
E1100	Salaries, Employees	92250000	BO2160	Election Clerk III		58,670	58,670	0
E1100	Salaries, Employees	97360000	MG0020	Administrative Manager BOE		91,045	91,045	0
E1100	Salaries, Employees	97370000	MG0020	Administrative Manager BOE		91,045	91,045	0
E1100	Salaries, Employees	97380000	MG5790	Supervising Voting Systems & Machine Tech		91,045	91,045	0
E1100	Salaries, Employees	97390000	MG5790	Supervising Voting Systems & Machine Tech		84,595	84,595	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		36,960	36,960	0
Salaries						\$1,904,065	\$1,904,065	\$0
E1110	Overtime		E1110	Overtime		75,000	75,000	0
E1130	Temporary		E1130	Temporary		600,000	600,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		2,000	2,000	0
Other						\$677,000	\$677,000	\$0
E1800	Relief Positions	9311Z000	BO1049	Clerk-Typist RLF		25,000	25,000	0
E1800	Relief Positions	9312Z000	BO1049	Clerk-Typist RLF		25,000	25,000	0
Relief						\$50,000	\$50,000	\$0
BOE1450 BOE-Board of Elections						\$2,631,065	\$2,631,065	\$0
BOE1450 BOE-Board of Elections						24.00	24.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

CD Community Development

						2025	2025	2025
CD1260	CD-Community Development	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	83230000	CS1243	Community Builder		82,175	82,175	0
E1100	Salaries, Employees	89520000	CS5057	Sr Community Builder		75,400	75,400	0
E1100	Salaries, Employees	93160000	RM1238	Community Development Prg Coord		112,465	112,465	0
E1100	Salaries, Employees	94790000	MG1875	Dir of Community Development		137,665	137,665	0
E1100	Salaries, Employees	94800000	RM0368	Asst Director Community Dev & Housing		121,300	121,300	0
E1100	Salaries, Employees	94810000	CS0040	Accountant I		82,175	82,175	0
E1100	Salaries, Employees	95020000	CS1247	Community Builder Sp Spkg		75,990	75,990	0
E1100	Salaries, Employees	96950000	CS2665	Housing Rehab Field Specialist		62,835	62,835	0
E1100	Salaries, Employees	99660000	RM1445	Housing & Community Dev Proj Mgr	Leg Res #304/24	90,280	90,280	0
E1100	Salaries, Employees	99670000	CS3736	Planning & Eval Specialist	Leg Res #304/24	89,005	89,005	0
E1100	Salaries, Employees	A0130000	CS3736	Planning & Eval Specialist	Leg Res #433/24	82,175	82,175	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,890	6,890	0
Salaries						\$1,018,355	\$1,018,355	\$0
CD1260 CD-Community Development						\$1,018,355	\$1,018,355	\$0
CD1260 CD-Community Development						11.00	11.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

CLK Clerk

CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	07530000	EL1490	County Clerk		170,520	170,520	0
E1100	Salaries, Employees	07540000	RM1690	Deputy County Clerk		154,915	154,915	0
E1100	Salaries, Employees	07580000	CS4470	Records Support Assistant I		54,255	54,255	0
E1100	Salaries, Employees	07600000	CS4470	Records Support Assistant I		65,315	65,315	0
E1100	Salaries, Employees	07640000	RM4660	2nd Deputy County Clerk		121,300	121,300	0
E1100	Salaries, Employees	56950000	RM1477	County Archivist		115,870	115,870	0
E1100	Salaries, Employees	58330000	CS4470	Records Support Assistant I		46,600	46,600	0
E1100	Salaries, Employees	64380000	CS4470	Records Support Assistant I		49,650	49,650	0
E1100	Salaries, Employees	69210000	CS4470	Records Support Assistant I		49,650	49,650	0
E1100	Salaries, Employees	70440000	CS3913	Records Support Assistant III		74,905	74,905	0
E1100	Salaries, Employees	70450000	CS3913	Records Support Assistant III		74,905	74,905	0
E1100	Salaries, Employees	71640000	CS5430	Records Support Assistant II		56,770	56,770	0
E1100	Salaries, Employees	71850000	CS4470	Records Support Assistant I		53,210	53,210	0
E1100	Salaries, Employees	75620000	CS5430	Records Support Assistant II		68,265	68,265	0
E1100	Salaries, Employees	75750000	CS4474	Records Management Specialist		94,405	94,405	0
E1100	Salaries, Employees	80640000	CS4470	Records Support Assistant I		48,735	48,735	0
E1100	Salaries, Employees	82090000	CS4476	Records Management Asst		71,470	71,470	0
E1100	Salaries, Employees	83240000	RM4660	2nd Deputy County Clerk		106,860	106,860	0
E1100	Salaries, Employees	83250000	CS4487	Records Support Assistant IV		94,405	94,405	0
E1100	Salaries, Employees	83790000	CS1072	Clerk 55A		56,770	56,770	0
E1100	Salaries, Employees	84440000	CS5430	Records Support Assistant II		49,865	49,865	0
E1100	Salaries, Employees	85500000	CS4470	Records Support Assistant I		46,600	46,600	0
E1100	Salaries, Employees	86460000	CS4487	Records Support Assistant IV		94,405	94,405	0
E1100	Salaries, Employees	87630000	CS5430	Records Support Assistant II		56,770	56,770	0
E1100	Salaries, Employees	89430000	CS5430	Records Support Assistant II		62,340	62,340	0
E1100	Salaries, Employees	91000000	CS4470	Records Support Assistant I		54,255	54,255	0
E1100	Salaries, Employees	91200000	CS4487	Records Support Assistant IV		90,260	90,260	0
E1100	Salaries, Employees	91210000	CS4470	Records Support Assistant I		47,485	47,485	0
E1100	Salaries, Employees	91880000	CS4470	Records Support Assistant I		49,635	49,635	0
E1100	Salaries, Employees	92260000	CS0235	Archives Assistant		49,315	49,315	0
E1100	Salaries, Employees	95030000	CS3913	Records Support Assistant III		85,310	85,310	0
E1100	Salaries, Employees	96960000	CS4487	Records Support Assistant IV		82,175	82,175	0
E1100	Salaries, Employees	96970000	CS4470	Records Support Assistant I		49,950	49,950	0
E1100	Salaries, Employees	96980000	CS3913	Records Support Assistant III		84,895	84,895	0
E1100	Salaries, Employees	97640000	CS4468	Records Support Assistant I Sp Spkg		48,640	48,640	0
E1100	Salaries, Employees	98720000	CS4470	Records Support Assistant I		52,820	52,820	0
E1100	Salaries, Employees	99740000	MG1294	Confidential Assistant to County Clerk	Leg Res #339/24	94,165	94,165	0
E1100	Salaries, Employees	N001	N	New Position	Records Support Asst III	59,390	59,390	0
E1100	Salaries, Employees	N002	N	New Position	Records Support Asst III	59,390	59,390	0
E1100	Salaries, Employees	N003	N	New Position	Records Support Asst II	47,490	47,490	0

County of Rockland
2025
Proposed Budget

A General (A) Fund

CLK Clerk

						2025	2025	2025
CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	N004	N	New Position	Records Support Asst II	47,490	47,490	0
E1100	Salaries, Employees	SC0753	SC	Salary Change	County Clerk - Increase 10%	17,050	17,050	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		4,710	4,710	0
Salaries						\$2,963,180	\$2,963,180	\$0
E1110	Overtime		E1110	Overtime		20,000	20,000	0
E1130	Temporary		E1130	Temporary		10,000	10,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,000	2,000	0
Other						\$32,000	\$32,000	\$0
CLK1410 CLK-County Clerk						\$2,995,180	\$2,995,180	\$0
CLK1410 CLK-County Clerk						41.00	41.00	
Position Count								

County of Rockland
2025
Proposed Budget

A General (A) Fund

DA District Attorney

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
DA1164	DA-Domestic Violence Grt (Closed)	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	Z994	Z994	Adjustment	Positions Transfer to DA1165	5	5	0
E1100	Salaries, Employees	Z995	Z995	Adjustment	Positions Transfer to DA1165	-5	-5	0
	Salaries					\$0	\$0	\$0
DA1164	DA-Domestic Violence Grt (Closed)					\$0	\$0	\$0
DA1164	DA-Domestic Violence Grt (Closed)			Position Count		0.00	0.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

DA District Attorney

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	05200000	MG0490	Assistant District Attorney		106,690	106,690	0
E1100	Salaries, Employees	05230000	MG0490	Assistant District Attorney		109,785	109,785	0
E1100	Salaries, Employees	05260000	MG0490	Assistant District Attorney		102,035	102,035	0
E1100	Salaries, Employees	05270000	MG0490	Assistant District Attorney		90,185	90,185	0
E1100	Salaries, Employees	05300000	MG0900	Chief Assistant to the District Attorney		201,225	201,225	0
E1100	Salaries, Employees	05410000	EL2110	District Attorney		221,100	221,100	0
E1100	Salaries, Employees	05480000	MG4990	Sr Assistant District Attorney		106,655	106,655	0
E1100	Salaries, Employees	05500000	CR5060	Sr Criminal Investigator		153,075	153,075	0
E1100	Salaries, Employees	21040000	MG0490	Assistant District Attorney		90,185	90,185	0
E1100	Salaries, Employees	21050000	MG0490	Assistant District Attorney		112,970	112,970	0
E1100	Salaries, Employees	22680000	CR1580	Criminal Investigator		138,710	138,710	0
E1100	Salaries, Employees	23590000	MG0490	Assistant District Attorney		107,915	107,915	0
E1100	Salaries, Employees	24700000	CR1580	Criminal Investigator		137,165	137,165	0
E1100	Salaries, Employees	32050000	CR1580	Criminal Investigator		124,530	124,530	0
E1100	Salaries, Employees	40590000	CR1580	Criminal Investigator		138,450	138,450	0
E1100	Salaries, Employees	52980000	CS4440	Receptionist		49,650	49,650	0
E1100	Salaries, Employees	56430000	MG2345	Exec Asst District Attorney Spec Prog & Invest		195,490	195,490	0
E1100	Salaries, Employees	62560000	CR5060	Sr Criminal Investigator		139,380	139,380	0
E1100	Salaries, Employees	62830000	CR1580	Criminal Investigator		143,290	143,290	0
E1100	Salaries, Employees	62840000	CR1580	Criminal Investigator		118,620	118,620	0
E1100	Salaries, Employees	62850000	CR1580	Criminal Investigator		138,185	138,185	0
E1100	Salaries, Employees	64520000	MG0490	Assistant District Attorney		99,445	99,445	0
E1100	Salaries, Employees	64530000	MG0490	Assistant District Attorney		106,860	106,860	0
E1100	Salaries, Employees	67850000	MG2416	First Assistant District Attorney		179,670	179,670	0
E1100	Salaries, Employees	70990000	MG4990	Sr Assistant District Attorney		117,095	117,095	0
E1100	Salaries, Employees	72110000	MG4990	Sr Assistant District Attorney		127,150	127,150	0
E1100	Salaries, Employees	73310000	MG4990	Sr Assistant District Attorney	Transfer fr DA1164	113,030	113,030	0
E1100	Salaries, Employees	73460000	MG4990	Sr Assistant District Attorney		118,510	118,510	0
E1100	Salaries, Employees	75470000	CS1594	Data Entry Operator II		45,535	45,535	0
E1100	Salaries, Employees	80580000	MG5783	Supervising District Attorney		147,295	147,295	0
E1100	Salaries, Employees	81860000	CR1570	Criminal Investigator Sp Spkg		118,620	118,620	0
E1100	Salaries, Employees	83260000	MG4990	Sr Assistant District Attorney		127,150	127,150	0
E1100	Salaries, Employees	83270000	CS3454	Paralegal Spec II Criminal Law		97,840	97,840	0
E1100	Salaries, Employees	83280000	MG2346	Executive Asst District Attorney Narcotics		166,655	166,655	0
E1100	Salaries, Employees	84450000	MG4990	Sr Assistant District Attorney		127,150	127,150	0
E1100	Salaries, Employees	85510000	MG5784	Supervising ADA Financial Crimes		147,295	147,295	0
E1100	Salaries, Employees	86500000	MG1296	Confidential Investigator		106,490	106,490	0
E1100	Salaries, Employees	87450000	MG2340	Exec Asst District Attorney		195,490	195,490	0
E1100	Salaries, Employees	87650000	MG2416	First Assistant District Attorney		177,980	177,980	0
E1100	Salaries, Employees	87660000	MG1579	Chief Criminal Investigator		226,600	226,600	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DA District Attorney

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	87680000	CS1570	Criminal Justice Asst Sp Spkg		65,315	65,315	0
E1100	Salaries, Employees	88290000	MG2340	Exec Asst District Attorney		131,705	131,705	0
E1100	Salaries, Employees	88680000	MG0490	Assistant District Attorney		90,185	90,185	0
E1100	Salaries, Employees	88730000	CR5060	Sr Criminal Investigator		144,505	144,505	0
E1100	Salaries, Employees	89400000	CS1566	Crime Prevention Aide		57,305	57,305	0
E1100	Salaries, Employees	90240000	CS3999	Prosecution Assistant		68,265	68,265	0
E1100	Salaries, Employees	91780000	MG5783	Supervising District Attorney		116,740	116,740	0
E1100	Salaries, Employees	91790000	MG5783	Supervising District Attorney		153,195	153,195	0
E1100	Salaries, Employees	91800000	MG5783	Supervising District Attorney		133,135	133,135	0
E1100	Salaries, Employees	92270000	MG1278	Confidential Assistant to District Attorney		146,990	146,990	0
E1100	Salaries, Employees	93050000	RM2013	Dir of Programs District Attorney		109,565	109,565	0
E1100	Salaries, Employees	93180000	CS2710	Investigative Analyst Asst I		58,825	58,825	0
E1100	Salaries, Employees	93190000	CS2711	Investigative Analyst Asst II		72,780	72,780	0
E1100	Salaries, Employees	94070000	CN1277	Confidential Investigations Assistant		68,265	68,265	0
E1100	Salaries, Employees	94850000	CS4589	Research Assistant		71,470	71,470	0
E1100	Salaries, Employees	95520000	MG0490	Assistant District Attorney		90,185	90,185	0
E1100	Salaries, Employees	95530000	MG0490	Assistant District Attorney		112,325	112,325	0
E1100	Salaries, Employees	95540000	MG2416	First Assistant District Attorney		196,655	196,655	0
E1100	Salaries, Employees	95550000	CS3455	Paralegal Spec I Criminal Law		55,700	55,700	0
E1100	Salaries, Employees	95570000	CS3197	ITS Specialist		94,790	94,790	0
E1100	Salaries, Employees	96070000	RI2715	Project Assistant I		62,790	62,790	0
E1100	Salaries, Employees	96080000	CS1600	Data Entry Operator I Sp Spkg		44,820	44,820	0
E1100	Salaries, Employees	96250000	MG2341	Exec Asst District Attorney		160,165	160,165	0
E1100	Salaries, Employees	96260000	RI2715	Project Assistant I		69,440	69,440	0
E1100	Salaries, Employees	96390000	CS6161	Crime Victim Assistant Sp Spkg	Transfer fr DA1167	76,300	76,300	0
E1100	Salaries, Employees	96860000	MG4990	Sr Assistant District Attorney		113,320	113,320	0
E1100	Salaries, Employees	96870000	MG0490	Assistant District Attorney		93,580	93,580	0
E1100	Salaries, Employees	96880000	CS3455	Paralegal Spec I Criminal Law		55,990	55,990	0
E1100	Salaries, Employees	96990000	MG2340	Exec Asst District Attorney		151,900	151,900	0
E1100	Salaries, Employees	97000000	MG0490	Assistant District Attorney		108,750	108,750	0
E1100	Salaries, Employees	97010000	MG0490	Assistant District Attorney		100,695	100,695	0
E1100	Salaries, Employees	97310000	MG2341	Exec Asst District Attorney		150,560	150,560	0
E1100	Salaries, Employees	98350000	CN1277	Confidential Investigations Assistant		54,825	54,825	0
E1100	Salaries, Employees	98360000	MG1416	Coord of Public Relations		112,750	112,750	0
E1100	Salaries, Employees	98710000	CN1284	Confidential Secretary to District Attorney		75,915	75,915	0
E1100	Salaries, Employees	99560000	CS1846	Discovery Expediter	Leg Res #205/24	59,595	59,595	0
E1100	Salaries, Employees	99570000	CS1846	Discovery Expediter	Leg Res #205/24	74,905	74,905	0
E1100	Salaries, Employees	99580000	RM1298	Confidential Invest Computer Crimes	Leg Res #205/24	90,280	90,280	0
E1100	Salaries, Employees	99590000	CS3197	ITS Specialist	Leg Res #205/24	83,995	83,995	0
E1100	Salaries, Employees	Z777	Z777	ADA Salary Incentive		95,000	95,000	0

County of Rockland
2025
Proposed Budget

A General (A) Fund

DA District Attorney

					2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes		
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		5,000	5,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		16,970	16,970
	Salaries					\$9,166,595	\$9,166,595
E1110	Overtime		E1110	Overtime		300,000	300,000
	Other					\$300,000	\$300,000
DA1165	DA-Office of the District Attorney					\$9,466,595	\$9,466,595
DA1165	DA-Office of the District Attorney			Position Count		79.00	79.00

County of Rockland

2025

Proposed Budget

A General (A) Fund

DA District Attorney

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
DA1167	DA-Victims Advocacy Svcs	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	Z994	Z994	Adjustment	Positions Transfer to DA1165	5	5	0
E1100	Salaries, Employees	Z995	Z995	Adjustment	Positions Transfer to DA1165	-5	-5	0
Salaries						\$0	\$0	\$0
DA1167 DA-Victims Advocacy Svcs						\$0	\$0	\$0
DA1167	DA-Victims Advocacy Svcs	Position Count				0.00	0.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

DA District Attorney

DA3190 DA-Drug Task Force		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	28480000	CR1580	Criminal Investigator		141,000	141,000	0
E1100	Salaries, Employees	87240000	RI2717	Project Assistant II		82,270	82,270	0
E1100	Salaries, Employees	88900000	MG1951	Dir of Drug Task Force		183,360	183,360	0
E1100	Salaries, Employees	89560000	CN1277	Confidential Investigations Assistant		74,905	74,905	0
E1100	Salaries, Employees	91140000	CR5060	Sr Criminal Investigator		139,380	139,380	0
E1100	Salaries, Employees	91150000	RI2713	Project Assistant I Tech Supprt		66,705	66,705	0
E1100	Salaries, Employees	91220000	RI2717	Project Assistant II		89,075	89,075	0
E1100	Salaries, Employees	91230000	RI2717	Project Assistant II		103,115	103,115	0
E1100	Salaries, Employees	96060000	RI2715	Project Assistant I		58,265	58,265	0
E1100	Salaries, Employees	97020000	MG1298	Confidential Investigator		118,860	118,860	0
E1100	Salaries, Employees	97030000	MG1298	Confidential Investigator	Abolish	120,115	120,115	0
E1100	Salaries, Employees	97630000	MG0431	Assistant Dir Drug Task Force		152,930	152,930	0
E1100	Salaries, Employees	98730000	RI2722	Project Assistant I PT		29,530	29,530	0
E1100	Salaries, Employees	98740000	RI2722	Project Assistant I PT		29,500	29,500	0
E1100	Salaries, Employees	98750000	RI2722	Project Assistant I PT		29,175	29,175	0
E1100	Salaries, Employees	98760000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98770000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98780000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98790000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98800000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98810000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	98820000	RI2722	Project Assistant I PT		28,405	28,405	0
E1100	Salaries, Employees	N001	N	New Position	Dir, Confidential Investigations (DA) DCP5	120,830	120,830	0
E1100	Salaries, Employees	N002	N	New Position	Project Assistant I	58,265	58,265	0
E1100	Salaries, Employees	X9703	X	Abolish Position	Confidential Investigator Re: N001	-120,115	-120,115	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		35,000	35,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		16,820	16,820	0
Salaries						\$1,727,820	\$1,727,820	\$0
E1110	Overtime	E1110	E1110	Overtime		125,000	125,000	0
E1200	Salaries, Meals	E1200	E1200	Salaries, Meals		300	300	0
Other						\$125,300	\$125,300	\$0
DA3190 DA-Drug Task Force						\$1,853,120	\$1,853,120	\$0
DA3190 DA-Drug Task Force						23.00	23.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

DA District Attorney

					2025	2025	2025	
DA3192 DA-Investigative Tech Support Center		Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	90410000	MG1924	Dir of Investigative Tech Support Ctr		140,425	140,425	0
E1100	Salaries, Employees	90420000	RI2721	Project Assistant II Tech Support		75,915	75,915	0
E1100	Salaries, Employees	90430000	RI2721	Project Assistant II Tech Support		108,270	108,270	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		15,000	15,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,030	7,030	0
Salaries						\$346,640	\$346,640	\$0
E1110	Overtime		E1110	Overtime		32,000	32,000	0
Other						\$32,000	\$32,000	\$0
DA3192 DA-Investigative Tech Support Center						\$378,640	\$378,640	\$0
DA3192 DA-Investigative Tech Support Center						3.00	3.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

DBL Disabilities

					2025	2025	2025	
					Requested Budget	Proposed Budget	Adopted Budget	
DBL8825	DBL-Office for People w/Disabilities	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	95040000	MG1984	Dir for People With Disabilities		116,070	116,070	0
E1100	Salaries, Employees	98830000	CS1047	Clerk-Typist 55A		40,665	40,665	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		5,810	5,810	0
	Salaries					\$162,545	\$162,545	\$0
E1130	Temporary		E1130	Temporary		0	0	0
	Other					\$0	\$0	\$0
DBL8825	DBL-Office for People w/Disabilities					\$162,545	\$162,545	\$0
DBL8825	DBL-Office for People w/Disabilities			Position Count		2.00	2.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

DMH Mental Health

					2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
DMH4301 DMH-Mental Health (M110-M999)	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	03970000	MG1216	Commissioner of Mental Health	149,925	149,925	0
E1100	Salaries, Employees	30470000	RM1440	Coord Planning MH PE	116,275	116,275	0
E1100	Salaries, Employees	52850000	DO4165	Psychiatrist III	238,755	238,755	0
E1100	Salaries, Employees	63080000	RM6092	Unified Services Coord	137,720	137,720	0
E1100	Salaries, Employees	79750000	CS5050	Sr Clerk	65,315	65,315	0
E1100	Salaries, Employees	85910000	CN1295	Confidential Secretary Commissioner MH	73,995	73,995	0
E1100	Salaries, Employees	91840000	CS4100	Psych Social Worker I Sp Spkg	89,805	89,805	0
E1100	Salaries, Employees	92950000	CS4100	Psych Social Worker I Sp Spkg	82,360	82,360	0
E1100	Salaries, Employees	93670000	RM1419	Coord Substance Abuse Services	116,275	116,275	0
E1100	Salaries, Employees	97040000	CS0050	Accountant II	83,365	83,365	0
E1100	Salaries, Employees	97350000	CS4954	Special Projects Aide	66,210	66,210	0
E1100	Salaries, Employees	97470000	RM1431	Coord Mental Health Services	100,355	100,355	0
E1100	Salaries, Employees	97660000	CS4955	Special Projects Assistant	77,005	77,005	0
E1100	Salaries, Employees	97680000	RM1431	Coord Mental Health Services	100,355	100,355	0
E1100	Salaries, Employees	98230000	CS4051	Psych Social Worker II Sp Spkg	85,915	85,915	0
E1100	Salaries, Employees	99650000	CS4954	Special Projects Aide	59,390	59,390	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase	0	0	0
Salaries					\$1,643,020	\$1,643,020	\$0
DMH4301 DMH-Mental Health (M110-M999)					\$1,643,020	\$1,643,020	\$0
DMH4301 DMH-Mental Health (M110-M999)					16.00	16.00	
Position Count							

County of Rockland
2025
Proposed Budget

A General (A) Fund

DOH Health

					2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
DOH1185 DOH-Medical Examiner	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	07440000	DO3461	Pathologist 1/2	105,305	105,305	0
E1100	Salaries, Employees	07470000	MG3020	Medical Examiner	246,990	246,990	0
E1100	Salaries, Employees	20140000	CS3030	Medical Investigator	103,885	103,885	0
E1100	Salaries, Employees	65710000	CN1289	Confidential Secretary Medical Examiner	73,745	73,745	0
E1100	Salaries, Employees	89590000	CS5220	Sr Medical Investigator	127,215	127,215	0
E1100	Salaries, Employees	91110000	CS3030	Medical Investigator	104,285	104,285	0
E1100	Salaries, Employees	92280000	DO2061	Forensic Pathologist 1/2	105,305	105,305	0
E1100	Salaries, Employees	96700000	CS3029	Medical Investigator LTFT	68,000	68,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase	12,350	12,350	0
Salaries					\$947,080	\$947,080	\$0
E1110	Overtime		E1110	Overtime	93,000	93,000	0
Other					\$93,000	\$93,000	\$0
E1800	Relief Positions	5690Z000	DO0561	Assistant Medical Examiner RLF	25,000	25,000	0
E1800	Relief Positions	6456Z000	DO3471	Pathologist RLF	25,000	25,000	0
E1800	Relief Positions	8830Z000	CS3032	Medical Investigator RLF	10,000	10,000	0
E1800	Relief Positions	9101Z000	CS3034	Medical Investigation Asst RLF	18,000	18,000	0
Relief					\$78,000	\$78,000	\$0
DOH1185 DOH-Medical Examiner					\$1,118,080	\$1,118,080	\$0
DOH1185 DOH-Medical Examiner					8.00	8.00	
Position Count							

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	10320000	RM1917	Dir Environmental PH		198,415	198,415	0
E1100	Salaries, Employees	10390000	MG1212	Commissioner of Health		224,680	224,680	0
E1100	Salaries, Employees	10460000	CS2310	Environmental Health Aide		54,255	54,255	0
E1100	Salaries, Employees	10490000	CS4335	Public Health Technician I		82,175	82,175	0
E1100	Salaries, Employees	10500000	CS4335	Public Health Technician I		59,390	59,390	0
E1100	Salaries, Employees	10530000	CS4335	Public Health Technician I		71,470	71,470	0
E1100	Salaries, Employees	10550000	CS4335	Public Health Technician I		65,475	65,475	0
E1100	Salaries, Employees	10830000	CS3830	Principal Clerk Steno		82,175	82,175	0
E1100	Salaries, Employees	10930000	CS4330	Public Health Nurse		76,290	76,290	0
E1100	Salaries, Employees	10950000	CS4329	Public Health Nurse LTFT		74,905	74,905	0
E1100	Salaries, Employees	10970000	CS4330	Public Health Nurse		76,905	76,905	0
E1100	Salaries, Employees	11360000	RM4310	Public Health Sanitarian		118,400	118,400	0
E1100	Salaries, Employees	11480000	CS4337	Public Health Technician II		93,260	93,260	0
E1100	Salaries, Employees	11490000	CS4337	Public Health Technician II		85,915	85,915	0
E1100	Salaries, Employees	11510000	CS4337	Public Health Technician II		94,405	94,405	0
E1100	Salaries, Employees	11580000	RM5410	Sr Public Health Engineer		127,670	127,670	0
E1100	Salaries, Employees	11590000	RM5370	Sr Public Health Sanitarian		126,535	126,535	0
E1100	Salaries, Employees	19780000	CS3830	Principal Clerk Steno		78,130	78,130	0
E1100	Salaries, Employees	20230000	CS4331	Public Health Nurse 1/2		45,005	45,005	0
E1100	Salaries, Employees	21360000	CS2310	Environmental Health Aide		59,390	59,390	0
E1100	Salaries, Employees	24440000	CS3380	Nutritionist PH		98,780	98,780	0
E1100	Salaries, Employees	31250000	RM5840	Supervising Public Health Nurse		137,720	137,720	0
E1100	Salaries, Employees	32430000	CS5490	Sr Clerk-Steno		62,340	62,340	0
E1100	Salaries, Employees	38630000	CS3300	Municipal Aide 35 Hr		47,490	47,490	0
E1100	Salaries, Employees	40900000	CS3005	Medical Clerk-Typist		45,175	45,175	0
E1100	Salaries, Employees	52490000	CS4335	Public Health Technician I		69,590	69,590	0
E1100	Salaries, Employees	61060000	CS4670	Secretarial Assistant II		71,470	71,470	0
E1100	Salaries, Employees	62870000	RM1412	Emergency Medical Services Coord		120,870	120,870	0
E1100	Salaries, Employees	62900000	CS4330	Public Health Nurse		98,780	98,780	0
E1100	Salaries, Employees	64180000	CS4338	Public Health Specialist II		98,780	98,780	0
E1100	Salaries, Employees	66740000	CS5214	Sr Medical Clerk		48,665	48,665	0
E1100	Salaries, Employees	66890000	CS1446	Coord WIC Program		119,225	119,225	0
E1100	Salaries, Employees	67710000	CS4330	Public Health Nurse		108,700	108,700	0
E1100	Salaries, Employees	69060000	CS0585	Assistant Nutritionist PH		94,405	94,405	0
E1100	Salaries, Employees	70040000	CS5050	Sr Clerk		49,315	49,315	0
E1100	Salaries, Employees	70590000	CS0060	Accountant III		99,220	99,220	0
E1100	Salaries, Employees	70620000	CS5412	Sr Public Health Nurse		113,810	113,810	0
E1100	Salaries, Employees	71160000	CS2122	Early Intervention Asst		113,810	113,810	0
E1100	Salaries, Employees	71670000	CS5390	Sr Public Health Aide		46,435	46,435	0
E1100	Salaries, Employees	72300000	CS4670	Secretarial Assistant II		82,175	82,175	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	73640000	CS4750	Sr Account Clerk-Typist		65,315	65,315	0
E1100	Salaries, Employees	73670000	CS1593	Data Entry Operator I		39,685	39,685	0
E1100	Salaries, Employees	73690000	CS2669	Human Resources Assistant	Retitle fr Personnel Asst SG16	69,285	69,285	0
E1100	Salaries, Employees	74790000	CS0352	Emergency Medical Svcs Specialist		85,915	85,915	0
E1100	Salaries, Employees	75050000	CS5148	Sr Environmental Health Aide		71,470	71,470	0
E1100	Salaries, Employees	76010000	CS2122	Early Intervention Asst		83,895	83,895	0
E1100	Salaries, Employees	76850000	CS3009	Medical Clerk-Typist 55A		59,390	59,390	0
E1100	Salaries, Employees	76950000	CS4335	Public Health Technician I		67,115	67,115	0
E1100	Salaries, Employees	76960000	CS4335	Public Health Technician I		78,130	78,130	0
E1100	Salaries, Employees	77820000	CS3005	Medical Clerk-Typist		58,275	58,275	0
E1100	Salaries, Employees	77840000	CS0495	Asst Environmental Health Specialist		81,030	81,030	0
E1100	Salaries, Employees	77860000	RM3785	Pre-School Program Coord		111,080	111,080	0
E1100	Salaries, Employees	77880000	CS3005	Medical Clerk-Typist		47,930	47,930	0
E1100	Salaries, Employees	78660000	RM2315	Environmental Health Specialist		115,870	115,870	0
E1100	Salaries, Employees	78920000	CS3005	Medical Clerk-Typist		46,350	46,350	0
E1100	Salaries, Employees	78930000	CS4324	Public Health Specialist I		62,340	62,340	0
E1100	Salaries, Employees	79460000	CS4301	Public Health Aide LTFT		48,565	48,565	0
E1100	Salaries, Employees	79990000	CS4330	Public Health Nurse		87,060	87,060	0
E1100	Salaries, Employees	80040000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		87,480	87,480	0
E1100	Salaries, Employees	80060000	CS4338	Public Health Specialist II		71,740	71,740	0
E1100	Salaries, Employees	80110000	CS2122	Early Intervention Asst		108,700	108,700	0
E1100	Salaries, Employees	80230000	DO2058	Dir TB & Communicable Disease Pg		217,025	217,025	0
E1100	Salaries, Employees	80260000	CN1299	Confidential Secretary Commissioner Health		71,740	71,740	0
E1100	Salaries, Employees	80270000	RM5410	Sr Public Health Engineer		136,420	136,420	0
E1100	Salaries, Employees	80340000	CS3946	Public Health Ed Specialist		108,700	108,700	0
E1100	Salaries, Employees	80360000	CS2311	Environmental Health Asst		78,130	78,130	0
E1100	Salaries, Employees	80670000	CS5214	Sr Medical Clerk		62,340	62,340	0
E1100	Salaries, Employees	80810000	CS3946	Public Health Ed Specialist		103,560	103,560	0
E1100	Salaries, Employees	81000000	CS3800	Principal Account Clerk		69,040	69,040	0
E1100	Salaries, Employees	81290000	RM1911	Dir Emergency Preparedness PH		133,620	133,620	0
E1100	Salaries, Employees	81310000	RM1395	Coord Communicable Disease Prg		132,010	132,010	0
E1100	Salaries, Employees	82030000	CS4291	Public Health Assessment Ast I Sp Spkg		62,205	62,205	0
E1100	Salaries, Employees	82130000	CS2126	Early Intervention Asst Sp Spkg		108,700	108,700	0
E1100	Salaries, Employees	82240000	CS3800	Principal Account Clerk		64,620	64,620	0
E1100	Salaries, Employees	82250000	CS4314	Public Health Projects Asst		94,405	94,405	0
E1100	Salaries, Employees	82290000	CS5215	Sr Medical Clerk-Typist		68,265	68,265	0
E1100	Salaries, Employees	83300000	CS4335	Public Health Technician I		64,620	64,620	0
E1100	Salaries, Employees	83380000	CS3946	Public Health Ed Specialist		108,700	108,700	0
E1100	Salaries, Employees	84280000	CS4290	Public Health Assessment Ast II		85,915	85,915	0
E1100	Salaries, Employees	84300000	CS4289	Public Health Assessment Ast I		78,750	78,750	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	84360000	CS3300	Municipal Aide 35 Hr	Leg Res #480/24 -Transfer fr DGSi252	35,260	35,260	0
E1100	Salaries, Employees	84430000	CS3947	Program Specialist TB Control		103,560	103,560	0
E1100	Salaries, Employees	84470000	CS4337	Public Health Technician II		75,125	75,125	0
E1100	Salaries, Employees	84480000	RM0366	Asst Director Public Health Education		154,915	154,915	0
E1100	Salaries, Employees	85180000	CS0586	Assistant Nutritionist PH LTFT		49,630	49,630	0
E1100	Salaries, Employees	85190000	CS0585	Assistant Nutritionist PH		90,005	90,005	0
E1100	Salaries, Employees	85460000	CS3870	Principal Medical Clerk		85,915	85,915	0
E1100	Salaries, Employees	85470000	CS0585	Assistant Nutritionist PH		87,545	87,545	0
E1100	Salaries, Employees	85560000	RM0300	Associate Public Health Engineer		176,935	176,935	0
E1100	Salaries, Employees	85580000	CS2125	Early Intervention Specialist		119,225	119,225	0
E1100	Salaries, Employees	86270000	CS5214	Sr Medical Clerk		68,265	68,265	0
E1100	Salaries, Employees	86410000	CS0585	Assistant Nutritionist PH		70,230	70,230	0
E1100	Salaries, Employees	86420000	CS0585	Assistant Nutritionist PH		94,405	94,405	0
E1100	Salaries, Employees	86540000	CS3801	Principal Account Clerk-Typist		85,915	85,915	0
E1100	Salaries, Employees	87060000	CS0060	Accountant III		103,600	103,600	0
E1100	Salaries, Employees	87440000	CS4338	Public Health Specialist II		98,780	98,780	0
E1100	Salaries, Employees	87460000	CS5215	Sr Medical Clerk-Typist		68,265	68,265	0
E1100	Salaries, Employees	87470000	CS4335	Public Health Technician I		66,720	66,720	0
E1100	Salaries, Employees	87480000	CS4335	Public Health Technician I		71,470	71,470	0
E1100	Salaries, Employees	87490000	CS4335	Public Health Technician I		69,160	69,160	0
E1100	Salaries, Employees	87500000	CS1051	Clerk-Typist		42,025	42,025	0
E1100	Salaries, Employees	87510000	RM2437	Flow Control Engineer		161,625	161,625	0
E1100	Salaries, Employees	88070000	CS4289	Public Health Assessment Ast I		65,575	65,575	0
E1100	Salaries, Employees	88130000	CS2122	Early Intervention Asst		94,405	94,405	0
E1100	Salaries, Employees	88140000	CS2122	Early Intervention Asst		80,330	80,330	0
E1100	Salaries, Employees	88150000	CS2122	Early Intervention Asst		84,010	84,010	0
E1100	Salaries, Employees	88180000	CS5390	Sr Public Health Aide		47,400	47,400	0
E1100	Salaries, Employees	88190000	CS5390	Sr Public Health Aide		59,390	59,390	0
E1100	Salaries, Employees	88200000	CS5390	Sr Public Health Aide		47,400	47,400	0
E1100	Salaries, Employees	88220000	CS5390	Sr Public Health Aide		59,390	59,390	0
E1100	Salaries, Employees	88310000	CS3840	Principal Clerk-Typist		74,905	74,905	0
E1100	Salaries, Employees	88320000	RM1913	Dir of Epidemiology & PH Planning		90,280	90,280	0
E1100	Salaries, Employees	88330000	CS1051	Clerk-Typist		39,685	39,685	0
E1100	Salaries, Employees	88340000	CS2125	Early Intervention Specialist		125,100	125,100	0
E1100	Salaries, Employees	88830000	CS1060	Clerk		47,490	47,490	0
E1100	Salaries, Employees	88840000	CS0496	Assistant Flow Control Engineer		82,175	82,175	0
E1100	Salaries, Employees	89350000	CS3946	Public Health Ed Specialist		108,700	108,700	0
E1100	Salaries, Employees	90440000	CS4290	Public Health Assessment Ast II		85,915	85,915	0
E1100	Salaries, Employees	90470000	CS2773	Laboratory Asst PH		62,340	62,340	0
E1100	Salaries, Employees	91160000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		88,190	88,190	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	91240000	RM0938	Child Program Coord PH Social Work		136,420	136,420	0
E1100	Salaries, Employees	91810000	CS4330	Public Health Nurse		98,780	98,780	0
E1100	Salaries, Employees	91850000	CS3946	Public Health Ed Specialist		113,810	113,810	0
E1100	Salaries, Employees	91870000	MG1445	Coord Water Res Mgmt Task Force		129,470	129,470	0
E1100	Salaries, Employees	92290000	CS5390	Sr Public Health Aide		46,885	46,885	0
E1100	Salaries, Employees	92300000	CS2311	Environmental Health Asst		62,890	62,890	0
E1100	Salaries, Employees	92340000	CS5050	Sr Clerk		59,390	59,390	0
E1100	Salaries, Employees	93020000	CS3635	Pharmacy Asst		62,340	62,340	0
E1100	Salaries, Employees	93210000	DO0993	Community Health Physicain LTFT		119,505	119,505	0
E1100	Salaries, Employees	93230000	CS4335	Public Health Technician I		65,475	65,475	0
E1100	Salaries, Employees	93260000	CS1074	Clerk Sp Spkg		39,685	39,685	0
E1100	Salaries, Employees	93270000	CS3380	Nutritionist PH		92,080	92,080	0
E1100	Salaries, Employees	93280000	CS3380	Nutritionist PH		94,405	94,405	0
E1100	Salaries, Employees	93780000	CS4294	Public Health Assessment Ast II Sp Spkg		88,970	88,970	0
E1100	Salaries, Employees	93820000	CS2128	Early Intervention Asst Sp Spkg		98,780	98,780	0
E1100	Salaries, Employees	93880000	RM1921	Dir of Public Health Programs		146,255	146,255	0
E1100	Salaries, Employees	93890000	RM1398	Coord Admin Services PH		161,625	161,625	0
E1100	Salaries, Employees	93900000	CS5050	Sr Clerk		63,480	63,480	0
E1100	Salaries, Employees	93910000	CS1060	Clerk		41,690	41,690	0
E1100	Salaries, Employees	94020000	RM2315	Environmental Health Specialist		113,500	113,500	0
E1100	Salaries, Employees	94040000	RM4310	Public Health Sanitarian		97,875	97,875	0
E1100	Salaries, Employees	94190000	RM1397	Coord of Public Health Services		130,755	130,755	0
E1100	Salaries, Employees	94230000	CS4335	Public Health Technician I		71,470	71,470	0
E1100	Salaries, Employees	94240000	CS4335	Public Health Technician I		67,115	67,115	0
E1100	Salaries, Employees	94250000	RM2414	Fiscal Administrator		122,780	122,780	0
E1100	Salaries, Employees	94740000	RM3525	Personnel Administrator		106,860	106,860	0
E1100	Salaries, Employees	94830000	RM3640	Pharmacy Supervisor		151,735	151,735	0
E1100	Salaries, Employees	94840000	RM5840	Supervising Public Health Nurse		106,285	106,285	0
E1100	Salaries, Employees	94900000	CS2429	Fiscal Staff Assistant		71,740	71,740	0
E1100	Salaries, Employees	95600000	RM5370	Sr Public Health Sanitarian		126,535	126,535	0
E1100	Salaries, Employees	95610000	RM4310	Public Health Sanitarian		86,275	86,275	0
E1100	Salaries, Employees	95620000	CS1421	Healthy Neighborhoods Outreach Asst		71,510	71,510	0
E1100	Salaries, Employees	95640000	CS2128	Early Intervention Asst Sp Spkg		94,405	94,405	0
E1100	Salaries, Employees	95650000	CS5008	Sr Billing Clerk		54,235	54,235	0
E1100	Salaries, Employees	95660000	CS5390	Sr Public Health Aide		47,250	47,250	0
E1100	Salaries, Employees	95670000	CS0210	Administrative Secretary		65,925	65,925	0
E1100	Salaries, Employees	95680000	CS3870	Principal Medical Clerk		65,485	65,485	0
E1100	Salaries, Employees	95690000	RM5815	Supervising Nurse Practitioner PH		148,485	148,485	0
E1100	Salaries, Employees	95700000	RM5815	Supervising Nurse Practitioner PH		125,345	125,345	0
E1100	Salaries, Employees	95710000	CS3380	Nutritionist PH		90,005	90,005	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

					2025	2025	2025	
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	95860000	RM4901	Special Asst to Rkld TF Water Mgmt		91,925	91,925	0
E1100	Salaries, Employees	96160000	RM0398	Asst Director Emergency Prep PH		106,860	106,860	0
E1100	Salaries, Employees	96170000	RM2010	Dir of Patient Services		155,780	155,780	0
E1100	Salaries, Employees	96650000	CS4289	Public Health Assessment Ast I		56,770	56,770	0
E1100	Salaries, Employees	96670000	CS4330	Public Health Nurse		82,145	82,145	0
E1100	Salaries, Employees	96680000	CS5215	Sr Medical Clerk-Typist		47,490	47,490	0
E1100	Salaries, Employees	97050000	RM3785	Pre-School Program Coord		89,975	89,975	0
E1100	Salaries, Employees	97410000	CS3840	Principal Clerk-Typist		56,770	56,770	0
E1100	Salaries, Employees	97460000	CS4337	Public Health Technician II		98,075	98,075	0
E1100	Salaries, Employees	97620000	CS4324	Public Health Specialist I		66,670	66,670	0
E1100	Salaries, Employees	97690000	CS0915	Chief Billing Clerk		85,915	85,915	0
E1100	Salaries, Employees	97700000	CS0610	Assistant Public Health Engineer		84,150	84,150	0
E1100	Salaries, Employees	97710000	CS4291	Public Health Assessment Ast I Sp Spkg		64,950	64,950	0
E1100	Salaries, Employees	97720000	RM2321	Epidemiologist		86,275	86,275	0
E1100	Salaries, Employees	97730000	CS4333	Public Health Social Worker I		78,130	78,130	0
E1100	Salaries, Employees	97740000	CS0711	Billing Clerk		48,640	48,640	0
E1100	Salaries, Employees	97750000	CS2202	Emergency Preparedness Asst		85,915	85,915	0
E1100	Salaries, Employees	97760000	CS2428	Fiscal Staff Specialist		95,245	95,245	0
E1100	Salaries, Employees	98260000	CS4333	Public Health Social Worker I		74,905	74,905	0
E1100	Salaries, Employees	98280000	CS4955	Special Projects Assistant		75,275	75,275	0
E1100	Salaries, Employees	98840000	CS4316	Public Health Specialist I Yiddish Spkg		62,340	62,340	0
E1100	Salaries, Employees	98850000	CS5412	Sr Public Health Nurse		82,175	82,175	0
E1100	Salaries, Employees	98860000	RM5840	Supervising Public Health Nurse		94,165	94,165	0
E1100	Salaries, Employees	98870000	CS3625	Pharmacist LTFT		48,210	48,210	0
E1100	Salaries, Employees	98880000	CS0610	Assistant Public Health Engineer		79,215	79,215	0
E1100	Salaries, Employees	98890000	CS4335	Public Health Technician I		61,890	61,890	0
E1100	Salaries, Employees	98900000	CS4335	Public Health Technician I		61,990	61,990	0
E1100	Salaries, Employees	98910000	CS5214	Sr Medical Clerk		48,785	48,785	0
E1100	Salaries, Employees	98920000	CS5050	Sr Clerk		48,900	48,900	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,480	6,480	0
Salaries						\$16,301,755	\$16,301,755	\$0
E1110	Overtime		E1110	Overtime		134,000	134,000	0
E1130	Temporary		E1130	Temporary		90,000	90,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		39,000	39,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		200	200	0
Other						\$263,200	\$263,200	\$0
E1800	Relief Positions	2349Z000	CS1086	Clinic Physician RLF		47,000	47,000	0
E1800	Relief Positions	2350Z000	CS1086	Clinic Physician RLF		25,000	25,000	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOH Health

						2025	2025	2025
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1800	Relief Positions	2860Z000	CS1086	Clinic Physician RLF		32,000	32,000	0
E1800	Relief Positions	7313Z000	CS2191	EMS Instruction Asst PT RLF		20,000	20,000	0
E1800	Relief Positions	7314Z000	CS2193	EMS Lab Instructor PT RLF		50,000	50,000	0
E1800	Relief Positions	7315Z000	CS2194	EMS Instructor PT RLF		1,000	1,000	0
E1800	Relief Positions	7316Z000	CS2196	EMS Instruction Spvrs PT RLF		24,000	24,000	0
E1800	Relief Positions	8716Z000	CS3374	Nurse Practitioner PH RLF		35,000	35,000	0
E1800	Relief Positions	8805Z000	CS3374	Nurse Practitioner PH RLF		15,000	15,000	0
E1800	Relief Positions	9006Z000	CS0587	Asst Nutritionist RLF		15,000	15,000	0
E1800	Relief Positions	9232Z000	CS3629	Pharmacist RLF		5,000	5,000	0
E1800	Relief Positions	9235Z000	CS4341	Public Health Nurse RLF		5,000	5,000	0
E1800	Relief Positions	9392Z000	CS6151	WIC Peer Counselor RLF		30,000	30,000	0
E1800	Relief Positions	9505Z000	RM0397	Asst Director Emergency Prep PH RLF		4,500	4,500	0
E1800	Relief Positions	9669Z000	CS4341	Public Health Nurse RLF		25,000	25,000	0
Relief						\$333,500	\$333,500	\$0
DOH4001 DOH-Health Admin & Grts (4010-82)						\$16,898,455	\$16,898,455	\$0
DOH4001 DOH-Health Admin & Grts (4010-82)						189.00	189.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

DOT Public Transportation

DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	27580000	CS3320	Municipal Bus Driver		54,745	54,745	0
E1100	Salaries, Employees	27610000	CS3320	Municipal Bus Driver		62,560	62,560	0
E1100	Salaries, Employees	27620000	CS3320	Municipal Bus Driver		56,920	56,920	0
E1100	Salaries, Employees	27640000	CS3320	Municipal Bus Driver		66,015	66,015	0
E1100	Salaries, Employees	27660000	CS2090	Dispatcher II		82,145	82,145	0
E1100	Salaries, Employees	38870000	CS3320	Municipal Bus Driver		62,560	62,560	0
E1100	Salaries, Employees	40120000	CS3320	Municipal Bus Driver		56,920	56,920	0
E1100	Salaries, Employees	58830000	CS3320	Municipal Bus Driver		68,575	68,575	0
E1100	Salaries, Employees	58840000	CS3320	Municipal Bus Driver		65,550	65,550	0
E1100	Salaries, Employees	58860000	CS0925	Chief Dispatcher		59,535	59,535	0
E1100	Salaries, Employees	65090000	CS3320	Municipal Bus Driver		65,550	65,550	0
E1100	Salaries, Employees	69770000	CS3320	Municipal Bus Driver		51,120	51,120	0
E1100	Salaries, Employees	73000000	CS3320	Municipal Bus Driver		58,250	58,250	0
E1100	Salaries, Employees	76050000	RM0666	Assistant TRIPS Operations Supervisor		79,310	79,310	0
E1100	Salaries, Employees	76060000	CS6025	Transportation Asst		62,340	62,340	0
E1100	Salaries, Employees	76070000	CS3320	Municipal Bus Driver		68,575	68,575	0
E1100	Salaries, Employees	76080000	RM1416	Coord TRIPS Operations		137,720	137,720	0
E1100	Salaries, Employees	80700000	RM3893	Principal Planner Transit		154,915	154,915	0
E1100	Salaries, Employees	81010000	CS3320	Municipal Bus Driver		62,560	62,560	0
E1100	Salaries, Employees	81500000	CS2090	Dispatcher II		75,200	75,200	0
E1100	Salaries, Employees	81970000	CS5380	Sr Public Info Specialist		137,535	137,535	0
E1100	Salaries, Employees	82950000	CS3320	Municipal Bus Driver		54,745	54,745	0
E1100	Salaries, Employees	82960000	CS3320	Municipal Bus Driver		65,550	65,550	0
E1100	Salaries, Employees	84840000	CS5319	Sr Planner Transportation		88,405	88,405	0
E1100	Salaries, Employees	85170000	CS3820	Principal Clerk		65,770	65,770	0
E1100	Salaries, Employees	85200000	CS3320	Municipal Bus Driver		54,100	54,100	0
E1100	Salaries, Employees	86310000	CS6021	Transportation Aide 55A		59,390	59,390	0
E1100	Salaries, Employees	89610000	CS6000	Transit Analyst		78,130	78,130	0
E1100	Salaries, Employees	91120000	RM4344	Public Transp Procurement Coord		104,320	104,320	0
E1100	Salaries, Employees	91820000	CS5529	Sr Transportation Asst Sp Spkg		82,175	82,175	0
E1100	Salaries, Employees	92360000	RM1915	Dir of Administration & Research		158,305	158,305	0
E1100	Salaries, Employees	92370000	RM2689	ITS Coord Transit		79,310	79,310	0
E1100	Salaries, Employees	92380000	RM3440	Operations Coordinator Transit		102,095	102,095	0
E1100	Salaries, Employees	92390000	RM2467	Grants Coordinator DOT		137,720	137,720	0
E1100	Salaries, Employees	92400000	CS4590	Research Specialist		98,780	98,780	0
E1100	Salaries, Employees	94260000	CS4955	Special Projects Assistant		85,915	85,915	0
E1100	Salaries, Employees	96630000	CS6020	Transit Operations Assistant		71,470	71,470	0
E1100	Salaries, Employees	98490000	CS3718	Planner Transportation		73,995	73,995	0
E1100	Salaries, Employees	98500000	CS5888	TDM Marketing Assistant		71,740	71,740	0
E1100	Salaries, Employees	98510000	CS3320	Municipal Bus Driver		51,840	51,840	0

County of Rockland
2025
Proposed Budget

A General (A) Fund

DOT Public Transportation

						2025	2025	2025
DOT5630 DOT-Public Transportation		Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	98930000	RM3441	Operations Manager Transit		90,280	90,280	0
E1100	Salaries, Employees	98940000	CS6003	Transit Marketing Specialist		62,340	62,340	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						\$3,324,975	\$3,324,975	\$0
E1110	Overtime		E1110	Overtime		150,000	150,000	0
E1130	Temporary		E1130	Temporary		20,000	20,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		2,000	2,000	0
Other						\$172,000	\$172,000	\$0
E1800	Relief Positions	79492000	CS3341	Municipal Bus Driver RLF		180,000	180,000	0
Relief						\$180,000	\$180,000	\$0
DOT5630 DOT-Public Transportation						\$3,676,975	\$3,676,975	\$0
DOT5630 DOT-Public Transportation						42.00	42.00	
Position Count								

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	13750000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	13760000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	13770000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	13820000	CS0810	Caseworker		82,175	82,175	0
E1100	Salaries, Employees	13830000	CS0810	Caseworker		82,175	82,175	0
E1100	Salaries, Employees	13840000	CS0810	Caseworker		90,005	90,005	0
E1100	Salaries, Employees	13880000	CS0810	Caseworker		68,265	68,265	0
E1100	Salaries, Employees	13890000	CS0810	Caseworker		78,035	78,035	0
E1100	Salaries, Employees	13930000	CS0810	Caseworker		98,780	98,780	0
E1100	Salaries, Employees	13940000	CS0810	Caseworker		90,005	90,005	0
E1100	Salaries, Employees	13950000	CS0825	Caseworker Fr/Cr Spkg		80,655	80,655	0
E1100	Salaries, Employees	13970000	CS0810	Caseworker		90,005	90,005	0
E1100	Salaries, Employees	15270000	CS5050	Sr Clerk		45,535	45,535	0
E1100	Salaries, Employees	15360000	CS5460	Sr Social Welfare Examiner		85,915	85,915	0
E1100	Salaries, Employees	15580000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	15630000	CS4880	Social Welfare Examiner		56,770	56,770	0
E1100	Salaries, Employees	15670000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	15690000	CS4880	Social Welfare Examiner		66,720	66,720	0
E1100	Salaries, Employees	15700000	CS4880	Social Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	15730000	CS4880	Social Welfare Examiner		56,770	56,770	0
E1100	Salaries, Employees	15740000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	15780000	CS4880	Social Welfare Examiner		78,130	78,130	0
E1100	Salaries, Employees	15820000	CS4880	Social Welfare Examiner		72,760	72,760	0
E1100	Salaries, Employees	15860000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	16000000	CS0810	Caseworker		70,255	70,255	0
E1100	Salaries, Employees	16020000	CS0810	Caseworker		68,265	68,265	0
E1100	Salaries, Employees	16040000	CS0810	Caseworker		94,405	94,405	0
E1100	Salaries, Employees	16070000	CS0810	Caseworker		72,785	72,785	0
E1100	Salaries, Employees	16100000	CS0810	Caseworker		76,995	76,995	0
E1100	Salaries, Employees	16110000	CS0810	Caseworker		79,000	79,000	0
E1100	Salaries, Employees	16120000	CS0810	Caseworker		98,780	98,780	0
E1100	Salaries, Employees	16140000	CS0840	Caseworker Sp Spkg		82,175	82,175	0
E1100	Salaries, Employees	16150000	CS0840	Caseworker Sp Spkg		69,640	69,640	0
E1100	Salaries, Employees	16190000	CS1060	Clerk		39,685	39,685	0
E1100	Salaries, Employees	16290000	CS1060	Clerk		51,940	51,940	0
E1100	Salaries, Employees	16310000	MG1220	Commissioner of Social Services		241,365	241,365	0
E1100	Salaries, Employees	16670000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	16690000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	16780000	CS4750	Sr Account Clerk-Typist		49,740	49,740	0
E1100	Salaries, Employees	16820000	CS5020	Sr Caseworker		108,700	108,700	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	16850000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	16890000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	16900000	CS5020	Sr Caseworker		103,560	103,560	0
E1100	Salaries, Employees	16920000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	16930000	CS5020	Sr Caseworker		98,780	98,780	0
E1100	Salaries, Employees	16950000	CS5020	Sr Caseworker		98,780	98,780	0
E1100	Salaries, Employees	19930000	CS4880	Social Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	19950000	CS4880	Social Welfare Examiner		62,715	62,715	0
E1100	Salaries, Employees	19960000	CS4880	Social Welfare Examiner		66,990	66,990	0
E1100	Salaries, Employees	19970000	CS4880	Social Welfare Examiner		78,130	78,130	0
E1100	Salaries, Employees	19980000	CS5020	Sr Caseworker		90,005	90,005	0
E1100	Salaries, Employees	20080000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	21520000	CS4880	Social Welfare Examiner		78,830	78,830	0
E1100	Salaries, Employees	21530000	CS4880	Social Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	21690000	CS4880	Social Welfare Examiner		71,705	71,705	0
E1100	Salaries, Employees	21720000	CS0810	Caseworker		72,655	72,655	0
E1100	Salaries, Employees	22200000	CS4880	Social Welfare Examiner		59,615	59,615	0
E1100	Salaries, Employees	22390000	CS0840	Caseworker Sp Spkg		69,640	69,640	0
E1100	Salaries, Employees	24260000	CS1200	Community Svcs Worker I		59,390	59,390	0
E1100	Salaries, Employees	24280000	CS4880	Social Welfare Examiner		62,955	62,955	0
E1100	Salaries, Employees	24300000	CS4880	Social Welfare Examiner		78,130	78,130	0
E1100	Salaries, Employees	24820000	CS3430	Office Services Supervisor		82,175	82,175	0
E1100	Salaries, Employees	26770000	CS0810	Caseworker		72,785	72,785	0
E1100	Salaries, Employees	26800000	CS0825	Caseworker Fr/Cr Spkg		77,970	77,970	0
E1100	Salaries, Employees	26810000	CS0810	Caseworker		90,005	90,005	0
E1100	Salaries, Employees	27690000	RM0080	Accounting Supervisor, Gr A		180,760	180,760	0
E1100	Salaries, Employees	30370000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	31300000	CS5730	Support Investigator I		56,770	56,770	0
E1100	Salaries, Employees	31320000	CS5730	Support Investigator I		64,495	64,495	0
E1100	Salaries, Employees	31340000	CS5730	Support Investigator I		77,055	77,055	0
E1100	Salaries, Employees	31380000	CS5730	Support Investigator I		62,340	62,340	0
E1100	Salaries, Employees	31390000	CS5730	Support Investigator I		68,265	68,265	0
E1100	Salaries, Employees	31460000	CS1051	Clerk-Typist		56,705	56,705	0
E1100	Salaries, Employees	32570000	CS1060	Clerk		42,425	42,425	0
E1100	Salaries, Employees	33180000	CS4880	Social Welfare Examiner		56,770	56,770	0
E1100	Salaries, Employees	33200000	CS4880	Social Welfare Examiner		76,995	76,995	0
E1100	Salaries, Employees	33210000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	33220000	CS4880	Social Welfare Examiner		61,525	61,525	0
E1100	Salaries, Employees	33280000	CS0840	Caseworker Sp Spkg		85,915	85,915	0
E1100	Salaries, Employees	33290000	CS0810	Caseworker		82,175	82,175	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	33500000	CS4881	Social Welfare Examiner Sp Spkg		68,265	68,265	0
E1100	Salaries, Employees	33510000	CS4881	Social Welfare Examiner Sp Spkg		78,130	78,130	0
E1100	Salaries, Employees	38280000	RM1945	Dir of Legal Services		203,975	203,975	0
E1100	Salaries, Employees	39070000	CS1203	Community Svcs Worker I 1/2		29,695	29,695	0
E1100	Salaries, Employees	39130000	CS1593	Data Entry Operator I		41,270	41,270	0
E1100	Salaries, Employees	39170000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	39530000	CS3910	Principal Soc Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	39570000	CS0800	Case Supervisor Gr B		125,100	125,100	0
E1100	Salaries, Employees	50290000	CS5455	Sr Social Service Investigator Fraud		85,915	85,915	0
E1100	Salaries, Employees	50350000	RM1441	Coord Planning Social Services		137,720	137,720	0
E1100	Salaries, Employees	50360000	CS1580	Data Entry Operator II LTFT		46,655	46,655	0
E1100	Salaries, Employees	50370000	CS1594	Data Entry Operator II		65,315	65,315	0
E1100	Salaries, Employees	51790000	CS4825	Shelter Services Worker		44,750	44,750	0
E1100	Salaries, Employees	51800000	CS4825	Shelter Services Worker		56,920	56,920	0
E1100	Salaries, Employees	52630000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	52650000	CS1198	Community Svcs Worker I 55A		56,770	56,770	0
E1100	Salaries, Employees	53270000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	54050000	CS0810	Caseworker		72,785	72,785	0
E1100	Salaries, Employees	55640000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	55670000	CS5730	Support Investigator I		61,650	61,650	0
E1100	Salaries, Employees	56700000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	57260000	CS4881	Social Welfare Examiner Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	57820000	RM0681	Attorney II		126,535	126,535	0
E1100	Salaries, Employees	57850000	CS5730	Support Investigator I		67,440	67,440	0
E1100	Salaries, Employees	57860000	CS5730	Support Investigator I		74,905	74,905	0
E1100	Salaries, Employees	57870000	CS7290	Data Entry Operator I		59,390	59,390	0
E1100	Salaries, Employees	58890000	CS5030	Sr Caseworker Sp Spkg		103,560	103,560	0
E1100	Salaries, Employees	58900000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	59670000	CS2205	Employment Asst I		54,930	54,930	0
E1100	Salaries, Employees	59890000	CS4825	Shelter Services Worker		56,920	56,920	0
E1100	Salaries, Employees	62530000	CS5020	Sr Caseworker		96,470	96,470	0
E1100	Salaries, Employees	63140000	CS0810	Caseworker		82,175	82,175	0
E1100	Salaries, Employees	63170000	CS0810	Caseworker		77,735	77,735	0
E1100	Salaries, Employees	63180000	RM0689	Attorney III		161,625	161,625	0
E1100	Salaries, Employees	63190000	RM0689	Attorney III		142,320	142,320	0
E1100	Salaries, Employees	63200000	RM0689	Attorney III		161,625	161,625	0
E1100	Salaries, Employees	63670000	CS1330	Control Clerk II		54,255	54,255	0
E1100	Salaries, Employees	64140000	CS2395	File Clerk 55A		54,255	54,255	0
E1100	Salaries, Employees	65120000	CS5740	Support Investigator II		94,405	94,405	0
E1100	Salaries, Employees	65160000	CS0800	Case Supervisor Gr B		131,100	131,100	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	65170000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	66400000	RM0699	Auditor Social Services		104,320	104,320	0
E1100	Salaries, Employees	66860000	CS4750	Sr Account Clerk-Typist		47,490	47,490	0
E1100	Salaries, Employees	66950000	CS0800	Case Supervisor Gr B		125,100	125,100	0
E1100	Salaries, Employees	67230000	CS4880	Social Welfare Examiner		62,430	62,430	0
E1100	Salaries, Employees	67470000	CS4955	Special Projects Assistant		71,615	71,615	0
E1100	Salaries, Employees	68100000	CS0810	Caseworker		82,175	82,175	0
E1100	Salaries, Employees	68430000	CS3910	Principal Soc Welfare Examiner		103,560	103,560	0
E1100	Salaries, Employees	68460000	CS5455	Sr Social Service Investigator Fraud		62,340	62,340	0
E1100	Salaries, Employees	69140000	CS5020	Sr Caseworker		74,905	74,905	0
E1100	Salaries, Employees	69160000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	69420000	CS4880	Social Welfare Examiner		63,915	63,915	0
E1100	Salaries, Employees	69700000	CS5460	Sr Social Welfare Examiner		90,005	90,005	0
E1100	Salaries, Employees	69720000	CS5730	Support Investigator I		56,770	56,770	0
E1100	Salaries, Employees	69880000	RM0681	Attorney II		94,480	94,480	0
E1100	Salaries, Employees	70010000	CS5030	Sr Caseworker Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	70250000	CS5460	Sr Social Welfare Examiner		90,005	90,005	0
E1100	Salaries, Employees	70260000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	72390000	CS4880	Social Welfare Examiner		75,820	75,820	0
E1100	Salaries, Employees	72410000	CS3910	Principal Soc Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	72420000	CS3910	Principal Soc Welfare Examiner		103,560	103,560	0
E1100	Salaries, Employees	72440000	CS4880	Social Welfare Examiner		59,615	59,615	0
E1100	Salaries, Employees	72480000	CS1370	Coordinator Volunteer Services		71,470	71,470	0
E1100	Salaries, Employees	74720000	CS2210	Employment Asst II		85,915	85,915	0
E1100	Salaries, Employees	74820000	CS0840	Caseworker Sp Spkg		80,810	80,810	0
E1100	Salaries, Employees	74860000	CS5020	Sr Caseworker		98,780	98,780	0
E1100	Salaries, Employees	76120000	CS3910	Principal Soc Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	76130000	CS5460	Sr Social Welfare Examiner		83,665	83,665	0
E1100	Salaries, Employees	76220000	CS0893	Chief Account Clerk		72,260	72,260	0
E1100	Salaries, Employees	76790000	CS0840	Caseworker Sp Spkg		68,265	68,265	0
E1100	Salaries, Employees	76800000	CS5030	Sr Caseworker Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	76810000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	76970000	CS5030	Sr Caseworker Sp Spkg		103,560	103,560	0
E1100	Salaries, Employees	76990000	CS5730	Support Investigator I		68,265	68,265	0
E1100	Salaries, Employees	77010000	CS5430	Records Support Assistant II		56,770	56,770	0
E1100	Salaries, Employees	77180000	CS0840	Caseworker Sp Spkg		68,265	68,265	0
E1100	Salaries, Employees	78160000	CS5020	Sr Caseworker		98,780	98,780	0
E1100	Salaries, Employees	78170000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	79020000	CS0825	Caseworker Fr/Cr Spkg		80,270	80,270	0
E1100	Salaries, Employees	79030000	CS1072	Clerk 55A		56,770	56,770	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	79500000	CS0210	Administrative Secretary		82,175	82,175	0
E1100	Salaries, Employees	79510000	CS3199	ITS Technician DSS		69,825	69,825	0
E1100	Salaries, Employees	79570000	CS3736	Planning & Eval Specialist		103,560	103,560	0
E1100	Salaries, Employees	79610000	RM3530	Personnel Administrator II		161,625	161,625	0
E1100	Salaries, Employees	80310000	CS0840	Caseworker Sp Spkg		98,780	98,780	0
E1100	Salaries, Employees	81340000	CS5020	Sr Caseworker		90,005	90,005	0
E1100	Salaries, Employees	81540000	CS5460	Sr Social Welfare Examiner		90,005	90,005	0
E1100	Salaries, Employees	81550000	CS5050	Sr Clerk		59,390	59,390	0
E1100	Salaries, Employees	81820000	CS1205	Community Svcs Worker II		62,510	62,510	0
E1100	Salaries, Employees	81830000	CS4875	Social Services Investigator Fraud		74,905	74,905	0
E1100	Salaries, Employees	83420000	CS4955	Special Projects Assistant		94,405	94,405	0
E1100	Salaries, Employees	83430000	CS1205	Community Svcs Worker II		62,340	62,340	0
E1100	Salaries, Employees	83450000	CS5730	Support Investigator I		68,265	68,265	0
E1100	Salaries, Employees	83480000	CS4880	Social Welfare Examiner		65,100	65,100	0
E1100	Salaries, Employees	83490000	CS4880	Social Welfare Examiner		60,410	60,410	0
E1100	Salaries, Employees	83500000	CS5030	Sr Caseworker Sp Spkg		108,700	108,700	0
E1100	Salaries, Employees	83510000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	83530000	CS0840	Caseworker Sp Spkg		94,405	94,405	0
E1100	Salaries, Employees	83540000	CS1205	Community Svcs Worker II		62,340	62,340	0
E1100	Salaries, Employees	83580000	CS3736	Planning & Eval Specialist		82,175	82,175	0
E1100	Salaries, Employees	84310000	CS0840	Caseworker Sp Spkg		70,375	70,375	0
E1100	Salaries, Employees	84500000	CS5055	Sr Clerk PT		30,280	30,280	0
E1100	Salaries, Employees	84520000	CS0840	Caseworker Sp Spkg		90,715	90,715	0
E1100	Salaries, Employees	85310000	CS4750	Sr Account Clerk-Typist		51,230	51,230	0
E1100	Salaries, Employees	85340000	CS0840	Caseworker Sp Spkg		82,175	82,175	0
E1100	Salaries, Employees	85660000	CS0210	Administrative Secretary		85,915	85,915	0
E1100	Salaries, Employees	86230000	CS1205	Community Svcs Worker II		60,840	60,840	0
E1100	Salaries, Employees	86550000	CS5460	Sr Social Welfare Examiner		78,180	78,180	0
E1100	Salaries, Employees	86560000	CS5460	Sr Social Welfare Examiner		62,340	62,340	0
E1100	Salaries, Employees	86590000	CS5023	Sr Caseworker Fr/Cr Spkg		98,780	98,780	0
E1100	Salaries, Employees	86610000	CS5030	Sr Caseworker Sp Spkg		90,005	90,005	0
E1100	Salaries, Employees	86640000	RM1406	Coord Assistance Programs		158,305	158,305	0
E1100	Salaries, Employees	86670000	CS0060	Accountant III		138,005	138,005	0
E1100	Salaries, Employees	87310000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	87710000	CS4880	Social Welfare Examiner		64,335	64,335	0
E1100	Salaries, Employees	87770000	CS5460	Sr Social Welfare Examiner		83,305	83,305	0
E1100	Salaries, Employees	87800000	CS4880	Social Welfare Examiner		82,175	82,175	0
E1100	Salaries, Employees	87820000	CS4880	Social Welfare Examiner		60,950	60,950	0
E1100	Salaries, Employees	87830000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	88370000	CS2223	Energy Assistance Liaison Spec		81,755	81,755	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	88380000	CS5023	Sr Caseworker Fr/Cr Spkg		108,265	108,265	0
E1100	Salaries, Employees	88740000	CS0810	Caseworker		70,255	70,255	0
E1100	Salaries, Employees	88920000	CS0050	Accountant II		74,905	74,905	0
E1100	Salaries, Employees	88970000	CS5740	Support Investigator II		90,005	90,005	0
E1100	Salaries, Employees	88980000	CS1123	Collections Assistant		74,905	74,905	0
E1100	Salaries, Employees	89620000	CS2192	Eligibility Specialist		119,225	119,225	0
E1100	Salaries, Employees	89680000	CS0810	Caseworker		98,780	98,780	0
E1100	Salaries, Employees	89710000	RM0362	Asst Director of Legal Service		169,580	169,580	0
E1100	Salaries, Employees	89720000	RM1670	Deputy Commissioner of Social Services		203,975	203,975	0
E1100	Salaries, Employees	90480000	RM2042	Dir of Services Social Services		143,120	143,120	0
E1100	Salaries, Employees	90500000	CS0040	Accountant I		90,005	90,005	0
E1100	Salaries, Employees	90570000	CS4876	Social Services Client Assistant		74,905	74,905	0
E1100	Salaries, Employees	90600000	CS0111	Adult Services Assistant		78,130	78,130	0
E1100	Salaries, Employees	90610000	CS0810	Caseworker		81,805	81,805	0
E1100	Salaries, Employees	90900000	CS4595	Resident Assistant Shelter		59,535	59,535	0
E1100	Salaries, Employees	90970000	CS1122	Community Liaison Aide DSS		50,380	50,380	0
E1100	Salaries, Employees	91260000	CS1020	Child Support Unit Supervisor		98,780	98,780	0
E1100	Salaries, Employees	91280000	CS6162	WMS Information Assistant		78,130	78,130	0
E1100	Salaries, Employees	91290000	CS3934	Program Assistant		82,175	82,175	0
E1100	Salaries, Employees	91370000	CS0062	Accounting Specialist		94,405	94,405	0
E1100	Salaries, Employees	91380000	CS0062	Accounting Specialist		91,255	91,255	0
E1100	Salaries, Employees	91410000	CS4881	Social Welfare Examiner Sp Spkg		71,470	71,470	0
E1100	Salaries, Employees	91740000	CS4880	Social Welfare Examiner		67,035	67,035	0
E1100	Salaries, Employees	91750000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	91910000	CS4042	Psych Social Worker I Social Services		94,405	94,405	0
E1100	Salaries, Employees	91930000	CS4043	Psych Social Worker I Social Services 1/2		47,205	47,205	0
E1100	Salaries, Employees	91940000	CS4881	Social Welfare Examiner Sp Spkg		63,915	63,915	0
E1100	Salaries, Employees	91950000	CS2669	Human Resources Assistant	Retitle fr Personnel Asst SG16	67,235	67,235	0
E1100	Salaries, Employees	91960000	CS1273	Computer Systems Specialist		106,455	106,455	0
E1100	Salaries, Employees	91970000	CS2192	Eligibility Specialist		105,805	105,805	0
E1100	Salaries, Employees	92000000	CS2192	Eligibility Specialist		119,225	119,225	0
E1100	Salaries, Employees	92140000	CS4875	Social Services Investigator Fraud		58,400	58,400	0
E1100	Salaries, Employees	92150000	CS4875	Social Services Investigator Fraud		74,905	74,905	0
E1100	Salaries, Employees	92220000	CS3300	Municipal Aide 35 Hr		47,490	47,490	0
E1100	Salaries, Employees	92420000	CS2192	Eligibility Specialist		112,985	112,985	0
E1100	Salaries, Employees	92450000	CS2197	Eligibility Liaison Assistant		77,650	77,650	0
E1100	Salaries, Employees	92460000	RM1442	Coord Special Investigation		111,080	111,080	0
E1100	Salaries, Employees	92470000	CS3736	Planning & Eval Specialist		82,175	82,175	0
E1100	Salaries, Employees	92480000	CS0893	Chief Account Clerk		90,005	90,005	0
E1100	Salaries, Employees	92490000	CS0040	Accountant I		69,640	69,640	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	92510000	CS4740	Sr Account Clerk		54,235	54,235	0
E1100	Salaries, Employees	92520000	RM0790	Case Supervisor Gr A		158,300	158,300	0
E1100	Salaries, Employees	92550000	CS4881	Social Welfare Examiner Sp Spkg		63,345	63,345	0
E1100	Salaries, Employees	92860000	CS2205	Employment Asst I		53,290	53,290	0
E1100	Salaries, Employees	92870000	CS1124	Collection Clerk Sp Spkg		47,490	47,490	0
E1100	Salaries, Employees	92940000	CS0840	Caseworker Sp Spkg		90,005	90,005	0
E1100	Salaries, Employees	93290000	CS4881	Social Welfare Examiner Sp Spkg		78,750	78,750	0
E1100	Salaries, Employees	93300000	CS3450	Paralegal Spec I Muni Law		71,470	71,470	0
E1100	Salaries, Employees	93330000	CS0825	Caseworker Fr/Cr Spkg		68,265	68,265	0
E1100	Salaries, Employees	93340000	CS3450	Paralegal Spec I Muni Law		71,470	71,470	0
E1100	Salaries, Employees	93350000	RM1411	Coordi Admin Services Social Svcs		154,915	154,915	0
E1100	Salaries, Employees	93370000	CS3450	Paralegal Spec I Muni Law		59,390	59,390	0
E1100	Salaries, Employees	93380000	CS0810	Caseworker		71,865	71,865	0
E1100	Salaries, Employees	93390000	CS3800	Principal Account Clerk		61,685	61,685	0
E1100	Salaries, Employees	93400000	CS2197	Eligibility Liaison Assistant		78,130	78,130	0
E1100	Salaries, Employees	93860000	CS0893	Chief Account Clerk		82,175	82,175	0
E1100	Salaries, Employees	93940000	CS4740	Sr Account Clerk		47,490	47,490	0
E1100	Salaries, Employees	93950000	CS0800	Case Supervisor Gr B		137,535	137,535	0
E1100	Salaries, Employees	93960000	CS5030	Sr Caseworker Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	93970000	CS0825	Caseworker Fr/Cr Spkg		75,075	75,075	0
E1100	Salaries, Employees	94270000	RM0699	Auditor Social Services		79,310	79,310	0
E1100	Salaries, Employees	94280000	CS1196	Community Svcs Worker II Sp Spkg		59,390	59,390	0
E1100	Salaries, Employees	94290000	RM0699	Auditor Social Services		79,310	79,310	0
E1100	Salaries, Employees	94300000	CS0050	Accountant II		83,495	83,495	0
E1100	Salaries, Employees	94310000	MG1280	Confidential Asst to Commissioner Soc Svcs		91,045	91,045	0
E1100	Salaries, Employees	94320000	CS3950	Program Aide II DSS		62,340	62,340	0
E1100	Salaries, Employees	94340000	CS2385	Fair Hearing Specialist		74,905	74,905	0
E1100	Salaries, Employees	94350000	RM2659	Housing Coord Social Services		161,625	161,625	0
E1100	Salaries, Employees	94370000	CS2205	Employment Asst I		51,940	51,940	0
E1100	Salaries, Employees	94380000	CS0842	Caseworker Yiddish Spkg		68,265	68,265	0
E1100	Salaries, Employees	94940000	CS6199	Youth Peer Advocate		47,490	47,490	0
E1100	Salaries, Employees	94960000	RM5584	Staff Development Coord		116,275	116,275	0
E1100	Salaries, Employees	94970000	RM0689	Attorney III		161,625	161,625	0
E1100	Salaries, Employees	94980000	CS2663	Housing Specialist		119,225	119,225	0
E1100	Salaries, Employees	95060000	CS1182	Community Svcs Worker I Fr/Cr Spkg 55A		41,490	41,490	0
E1100	Salaries, Employees	95080000	CS5020	Sr Caseworker		97,890	97,890	0
E1100	Salaries, Employees	95090000	CS4050	Psych Social Worker II		125,100	125,100	0
E1100	Salaries, Employees	95290000	CS3800	Principal Account Clerk		63,915	63,915	0
E1100	Salaries, Employees	95300000	CS3199	ITS Technician DSS		72,520	72,520	0
E1100	Salaries, Employees	95330000	RM0790	Case Supervisor Gr A		161,625	161,625	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	95340000	CS5050	Sr Clerk		62,340	62,340	0
E1100	Salaries, Employees	95350000	CS3910	Principal Soc Welfare Examiner		108,700	108,700	0
E1100	Salaries, Employees	95360000	CS5460	Sr Social Welfare Examiner		82,175	82,175	0
E1100	Salaries, Employees	95730000	CS2661	Housing Locator		85,915	85,915	0
E1100	Salaries, Employees	95750000	CS4740	Sr Account Clerk		52,950	52,950	0
E1100	Salaries, Employees	95760000	CS4740	Sr Account Clerk		47,490	47,490	0
E1100	Salaries, Employees	95770000	CS1200	Community Svcs Worker I		59,390	59,390	0
E1100	Salaries, Employees	96120000	CS5020	Sr Caseworker		108,700	108,700	0
E1100	Salaries, Employees	96180000	CS3880	Principal Payroll Clerk		82,145	82,145	0
E1100	Salaries, Employees	96190000	CS5030	Sr Caseworker Sp Spkg		108,700	108,700	0
E1100	Salaries, Employees	96210000	CS2671	Housing Developer		131,100	131,100	0
E1100	Salaries, Employees	96220000	RM3357	Network Administrator I		106,860	106,860	0
E1100	Salaries, Employees	96800000	CS0840	Caseworker Sp Spkg		82,175	82,175	0
E1100	Salaries, Employees	96810000	CS0840	Caseworker Sp Spkg		68,265	68,265	0
E1100	Salaries, Employees	96830000	CS0800	Case Supervisor Gr B		125,100	125,100	0
E1100	Salaries, Employees	96840000	CS2210	Employment Asst II		74,905	74,905	0
E1100	Salaries, Employees	97070000	CS0840	Caseworker Sp Spkg		72,520	72,520	0
E1100	Salaries, Employees	97080000	CS0810	Caseworker		75,990	75,990	0
E1100	Salaries, Employees	97090000	CS3736	Planning & Eval Specialist		82,175	82,175	0
E1100	Salaries, Employees	97100000	CS4880	Social Welfare Examiner		63,915	63,915	0
E1100	Salaries, Employees	97110000	RM1850	Dir Administrative Svcs DSS PE		149,315	149,315	0
E1100	Salaries, Employees	97550000	CS0040	Accountant I		76,525	76,525	0
E1100	Salaries, Employees	97560000	CS0800	Case Supervisor Gr B		125,860	125,860	0
E1100	Salaries, Employees	97610000	CS4873	Social Services Investigator Fraud Sp Spkg		60,295	60,295	0
E1100	Salaries, Employees	97770000	CS5460	Sr Social Welfare Examiner		74,905	74,905	0
E1100	Salaries, Employees	97830000	CS0810	Caseworker		72,785	72,785	0
E1100	Salaries, Employees	97850000	CS4775	Sr Shelter Services Worker		65,550	65,550	0
E1100	Salaries, Employees	97870000	CS4542	Registered Nurse (Soc Svcs)		71,470	71,470	0
E1100	Salaries, Employees	98120000	CS0810	Caseworker		73,550	73,550	0
E1100	Salaries, Employees	98130000	CS0840	Caseworker Sp Spkg		68,265	68,265	0
E1100	Salaries, Employees	98140000	CS0840	Caseworker Sp Spkg		72,785	72,785	0
E1100	Salaries, Employees	98150000	CS0840	Caseworker Sp Spkg		70,375	70,375	0
E1100	Salaries, Employees	98160000	CS4878	Social Service Client Assistant Sub Abuse		60,410	60,410	0
E1100	Salaries, Employees	98170000	CS3910	Principal Soc Welfare Examiner		103,560	103,560	0
E1100	Salaries, Employees	98180000	CS4880	Social Welfare Examiner		59,615	59,615	0
E1100	Salaries, Employees	98240000	CS4775	Sr Shelter Services Worker		49,280	49,280	0
E1100	Salaries, Employees	98250000	CS4542	Registered Nurse (Soc Svcs)		71,470	71,470	0
E1100	Salaries, Employees	98520000	CS4904	Social Services Assistant		54,255	54,255	0
E1100	Salaries, Employees	98530000	CS4904	Social Services Assistant		53,175	53,175	0
E1100	Salaries, Employees	98540000	CS4904	Social Services Assistant		53,020	53,020	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	98550000	CS4904	Social Services Assistant		53,020	53,020	0
E1100	Salaries, Employees	98560000	CS4905	Social Services Assistant PT		21,740	21,740	0
E1100	Salaries, Employees	98570000	CS4905	Social Services Assistant PT		25,230	25,230	0
E1100	Salaries, Employees	98580000	CS4907	Social Services Assistant Sp Spkg		51,940	51,940	0
E1100	Salaries, Employees	98590000	CS4907	Social Services Assistant Sp Spkg		55,595	55,595	0
E1100	Salaries, Employees	98600000	CS4907	Social Services Assistant Sp Spkg		51,940	51,940	0
E1100	Salaries, Employees	98610000	CS4907	Social Services Assistant Sp Spkg		51,940	51,940	0
E1100	Salaries, Employees	98620000	CS4907	Social Services Assistant Sp Spkg		51,940	51,940	0
E1100	Salaries, Employees	98630000	CS4907	Social Services Assistant Sp Spkg		51,940	51,940	0
E1100	Salaries, Employees	98640000	CS4908	Social Services Assistant Sp Spkg PT		25,230	25,230	0
E1100	Salaries, Employees	98650000	CS4908	Social Services Assistant Sp Spkg PT		25,230	25,230	0
E1100	Salaries, Employees	98660000	CS4906	Social Services Assistant 55A		51,940	51,940	0
E1100	Salaries, Employees	98670000	CS4906	Social Services Assistant 55A		68,265	68,265	0
E1100	Salaries, Employees	98680000	RM5008	Sr Auditor		111,465	111,465	0
E1100	Salaries, Employees	98690000	CS5578	Staff Development Asst		67,710	67,710	0
E1100	Salaries, Employees	98950000	CS0810	Caseworker		70,255	70,255	0
E1100	Salaries, Employees	98960000	CS0810	Caseworker		68,265	68,265	0
E1100	Salaries, Employees	98970000	CS2205	Employment Asst I		61,085	61,085	0
E1100	Salaries, Employees	98980000	CS2205	Employment Asst I		59,540	59,540	0
E1100	Salaries, Employees	98990000	CS2210	Employment Asst II		83,020	83,020	0
E1100	Salaries, Employees	99000000	CS2210	Employment Asst II		82,175	82,175	0
E1100	Salaries, Employees	99010000	CS5460	Sr Social Welfare Examiner		62,340	62,340	0
E1100	Salaries, Employees	99020000	CS5460	Sr Social Welfare Examiner		62,340	62,340	0
E1100	Salaries, Employees	99030000	CS5460	Sr Social Welfare Examiner		62,340	62,340	0
E1100	Salaries, Employees	99040000	CS4824	Emergency Family Shelter Coord		125,100	125,100	0
E1100	Salaries, Employees	99050000	CS4904	Social Services Assistant		55,585	55,585	0
E1100	Salaries, Employees	99060000	CS4904	Social Services Assistant		61,910	61,910	0
E1100	Salaries, Employees	99070000	CS4904	Social Services Assistant		53,020	53,020	0
E1100	Salaries, Employees	99080000	CS4880	Social Welfare Examiner		60,960	60,960	0
E1100	Salaries, Employees	99090000	CS4880	Social Welfare Examiner		56,770	56,770	0
E1100	Salaries, Employees	99100000	CS4880	Social Welfare Examiner		58,500	58,500	0
E1100	Salaries, Employees	99110000	CS4880	Social Welfare Examiner		60,410	60,410	0
E1100	Salaries, Employees	99120000	CS4880	Social Welfare Examiner		68,265	68,265	0
E1100	Salaries, Employees	99130000	CS4880	Social Welfare Examiner		60,115	60,115	0
E1100	Salaries, Employees	99140000	CS5030	Sr Caseworker Sp Spkg		98,780	98,780	0
E1100	Salaries, Employees	99150000	CS5030	Sr Caseworker Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	99160000	CS5030	Sr Caseworker Sp Spkg		74,905	74,905	0
E1100	Salaries, Employees	99830000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	99840000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	99850000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	99860000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	99870000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	99880000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	99890000	CS4904	Social Services Assistant	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	A0010000	CS4907	Social Services Assistant Sp Spkg	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	A0020000	CS4907	Social Services Assistant Sp Spkg	Leg Res #395/24	51,940	51,940	0
E1100	Salaries, Employees	A0030000	CS5023	Sr Caseworker Fr/Cr Spkg	Leg Res #395/24	98,780	98,780	0
E1100	Salaries, Employees	A0040000	CS5023	Sr Caseworker Fr/Cr Spkg	Leg Res #395/24	108,700	108,700	0
E1100	Salaries, Employees	A0050000	CS3461	Parent Advocate	Leg Res #395/24	47,490	47,490	0
E1100	Salaries, Employees	A0070000	MG1949	Dir Medical Services Social Services	Leg Res #395/24	101,425	101,425	0
E1100	Salaries, Employees	A0080000	CS4881	Social Welfare Examiner Sp Spkg	Leg Res #395/24	56,770	56,770	0
E1100	Salaries, Employees	A0090000	CS4881	Social Welfare Examiner Sp Spkg	Leg Res #395/24	60,520	60,520	0
E1100	Salaries, Employees	A0100000	CS4881	Social Welfare Examiner Sp Spkg	Leg Res #395/24	56,770	56,770	0
E1100	Salaries, Employees	A0110000	CS4879	Social Welfare Examiner Fr/Cr Spkg	Leg Res #395/24	56,770	56,770	0
E1100	Salaries, Employees	A0210000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0220000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0230000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0240000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0250000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0260000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0270000	CS4904	Social Services Assistant	Leg Res #481/24	51,940	51,940	0
E1100	Salaries, Employees	A0280000	CS0800	Case Supervisor Gr B	Leg Res #481/24	94,405	94,405	0
E1100	Salaries, Employees	N001	N	New Position	Social Welfare Examiner Yiddish Spkg	56,770	56,770	0
E1100	Salaries, Employees	N002	N	New Position	Social Welfare Examiner Yiddish Spkg	56,770	56,770	0
E1100	Salaries, Employees	N003	N	New Position	Social Welfare Examiner	56,770	56,770	0
E1100	Salaries, Employees	N004	N	New Position	Social Welfare Examiner	56,770	56,770	0
E1100	Salaries, Employees	N005	N	New Position	Sr Social Welfare Examiner	56,770	56,770	0
E1100	Salaries, Employees	N006	N	New Position	Social Services Asst Yiddish Spkg	56,770	56,770	0
E1100	Salaries, Employees	N007	N	New Position	Social Services Asst Yiddish Spkg	56,770	56,770	0
E1100	Salaries, Employees	N008	N	New Position	Human Resources Manager	90,280	90,280	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		16,630	16,630	0
Salaries						\$31,372,865	\$31,372,865	\$0
E1110	Overtime		E1110	Overtime		500,000	500,000	0
E1130	Temporary		E1130	Temporary		85,000	85,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		150,000	150,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		5,000	5,000	0
Other						\$740,000	\$740,000	\$0

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1800	Relief Positions	9143Z000	CS4598	Resident Asst Shelter RLF		50,000	50,000	0
E1800	Relief Positions	9401Z000	CS4541	Reg Nurse Social Service RLF		50,000	50,000	0
E1800	Relief Positions	9628Z000	CS0013	Account Clerk RLF		0	0	0
E1800	Relief Positions	9629Z000	CS1183	Community Svcs Worker I RLF		0	0	0
E1800	Relief Positions	9630Z000	CS1192	Commnty Svcs Wrkr I Sp Spkg RLF		0	0	0
E1800	Relief Positions	9631Z000	CS1184	Commnty Svcs Wrkr I Fr/Cr Spkg RLF		0	0	0
E1800	Relief Positions	9632Z000	CS1209	Community Svcs Worker II RLF		0	0	0
E1800	Relief Positions	9633Z000	CS1193	Community Svcs Worker III RLF		0	0	0
E1800	Relief Positions	9634Z000	CS0813	Caseworker RLF		0	0	0
E1800	Relief Positions	9635Z000	CS4957	Special Projects Assistant RLF		0	0	0
E1800	Relief Positions	A006Z000	CS4828	Shelter Services Worker RLF	Leg Res #395/24	100,000	100,000	0
E1800	Relief Positions	A029Z000	CS0871	Chauffeur RLF	Leg Res #482/24	50,000	50,000	0
E1800	Relief Positions	A030Z000	CS4776	Sr Shelter Services Worker RLF	Leg Res #482/24	100,000	100,000	0
E1800	Relief Positions	A031Z000	RM6150	Warming Center Manager RLF	Leg Res #482/24	100,000	100,000	0
Relief						\$450,000	\$450,000	\$0
DSS6010 DSS-Department of Social Services						\$32,562,865	\$32,562,865	\$0
DSS6010 DSS-Department of Social Services		Position Count				390.00	390.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

DSS Social Services

								2025	2025	2025
DSS6012	DSS-Section 8 Housing Choice Prg	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget		
E1100	Salaries, Employees	82070000	CS1243	Community Builder		85,915	85,915	0		
E1100	Salaries, Employees	88260000	RM4699	Section 8 Program Coord CD		73,830	73,830	0		
E1100	Salaries, Employees	93140000	CS1247	Community Builder Sp Spkg		72,900	72,900	0		
E1100	Salaries, Employees	93150000	CS1243	Community Builder		73,730	73,730	0		
E1100	Salaries, Employees	95310000	CS1243	Community Builder		78,130	78,130	0		
E1100	Salaries, Employees	96200000	CS1243	Community Builder		74,850	74,850	0		
E1100	Salaries, Employees	97600000	CS5057	Sr Community Builder		85,915	85,915	0		
E1100	Salaries, Employees	99170000	CS1243	Community Builder		67,235	67,235	0		
E1100	Salaries, Employees	99180000	CS1239	Community Builder Fr/Cr Spkg		67,350	67,350	0		
E1100	Salaries, Employees	A0120000	RM4670	Section 8 Program Admin	Transfer fr DSS6010 - Leg Res #395/24	132,010	132,010	0		
E1100	Salaries, Employees	N001	N	New Position	Sr Community Builder	71,470	71,470	0		
Salaries						\$883,335	\$883,335	\$0		
DSS6012 DSS-Section 8 Housing Choice Prg						\$883,335	\$883,335	\$0		
DSS6012 DSS-Section 8 Housing Choice Prg						11.00	11.00			

County of Rockland
2025
Proposed Budget

A General (A) Fund

EME Emergency Services

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
EME3020	EME-E-911	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	70460000	RM1492	County Communication Coord		161,625	161,625	0
E1100	Salaries, Employees	82340000	CS1245	Communications Control Clerk		68,265	68,265	0
	Salaries					\$229,890	\$229,890	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
	Other					\$0	\$0	\$0
EME3020	EME-E-911					\$229,890	\$229,890	\$0
EME3020	EME-E-911			Position Count		2.00	2.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

EME Emergency Services

EME3410 EME-Fire & Emergency Services		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	66560000	RM3938	Program Coord Hazard Materials		161,625	161,625	0
E1100	Salaries, Employees	70570000	MG1919	Dir of Fire & Emergency Services		154,865	154,865	0
E1100	Salaries, Employees	71720000	CS1599	Data Entry Operator III		53,200	53,200	0
E1100	Salaries, Employees	72280000	RM2684	Industrial Training Coord 1/2		41,020	41,020	0
E1100	Salaries, Employees	76000000	CS2405	Fire & Emerg Svcs Specialist		90,005	90,005	0
E1100	Salaries, Employees	77030000	CS4668	Secretarial Assistant I		67,870	67,870	0
E1100	Salaries, Employees	82400000	RM1433	Coord Safety Comp & Fire Svcs		154,915	154,915	0
E1100	Salaries, Employees	84410000	RM2200	Emergency Planning & Pub Info Coord		90,280	90,280	0
E1100	Salaries, Employees	84540000	RM1421	Coord Fire Instruction 1/2		80,810	80,810	0
E1100	Salaries, Employees	94390000	CS5050	Sr Clerk		56,770	56,770	0
E1100	Salaries, Employees	97880000	CS3820	Principal Clerk		64,190	64,190	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,750	7,750	0
Salaries						\$1,023,300	\$1,023,300	\$0
E1110	Overtime		E1110	Overtime		10,000	10,000	0
E1130	Temporary		E1130	Temporary		3,000	3,000	0
Other						\$13,000	\$13,000	\$0
E1800	Relief Positions	6286Z000	CS2409	Fire Instructor I PT RLF		130,000	130,000	0
E1800	Relief Positions	8455Z000	CS2410	Fire Instructor II PT RLF		75,000	75,000	0
E1800	Relief Positions	8457Z000	CS2684	Industrial Training Instr RLF		5,000	5,000	0
E1800	Relief Positions	9919Z000	CS2520	HazMat Compliance Asst PT RLF		35,000	35,000	0
Relief						\$245,000	\$245,000	\$0
EME3410 EME-Fire & Emergency Services						\$1,281,300	\$1,281,300	\$0
EME3410 EME-Fire & Emergency Services						11.00	11.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

ENV Environmental Resources

ENV8060 ENV-Environmental Resources		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	32450000	RM2295	Environmental Management Asst		89,975	89,975	0
E1100	Salaries, Employees	72550000	MG1408	Coord of Enviornmental Resources		121,230	121,230	0
E1100	Salaries, Employees	73790000	CS3456	Park Ranger II		74,630	74,630	0
E1100	Salaries, Employees	73800000	RM3465	Parks Operations Manager		161,625	161,625	0
E1100	Salaries, Employees	76320000	CS3457	Park Ranger I		70,520	70,520	0
E1100	Salaries, Employees	78360000	CS3456	Park Ranger II		71,655	71,655	0
E1100	Salaries, Employees	78460000	CS2490	Groundsworker		43,720	43,720	0
E1100	Salaries, Employees	81900000	CS2490	Groundsworker		46,935	46,935	0
E1100	Salaries, Employees	83590000	CS2490	Groundsworker		56,665	56,665	0
E1100	Salaries, Employees	83610000	CS3457	Park Ranger I		64,300	64,300	0
E1100	Salaries, Employees	84580000	CS4720	Security Aide		59,695	59,695	0
E1100	Salaries, Employees	92010000	CS4720	Security Aide		65,550	65,550	0
E1100	Salaries, Employees	94660000	CS1258	Conservation District Tech		68,005	68,005	0
E1100	Salaries, Employees	94670000	CS3801	Principal Account Clerk-Typist		61,980	61,980	0
E1100	Salaries, Employees	95780000	CS4720	Security Aide		58,705	58,705	0
E1100	Salaries, Employees	97120000	CS3457	Park Ranger I		64,415	64,415	0
E1100	Salaries, Employees	97130000	CS5175	Sr Groundsworker		68,575	68,575	0
E1100	Salaries, Employees	97140000	CS2490	Groundsworker		47,135	47,135	0
E1100	Salaries, Employees	97890000	CS3457	Park Ranger I		68,030	68,030	0
E1100	Salaries, Employees	97900000	CS2490	Groundsworker		44,395	44,395	0
E1100	Salaries, Employees	97910000	CS5450	Sr Security Aide		70,995	70,995	0
E1100	Salaries, Employees	2998	2998	Merit Increase		6,070	6,070	0
Salaries						\$1,484,805	\$1,484,805	\$0
E1110	Overtime		E1110	Overtime		15,000	15,000	0
E1130	Temporary		E1130	Temporary		20,000	20,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		3,000	3,000	0
Other						\$38,000	\$38,000	\$0
E1800	Relief Positions	9144Z000	CS4723	Security Aide RLF		10,000	10,000	0
Relief						\$10,000	\$10,000	\$0
ENV8060 ENV-Environmental Resources						\$1,532,805	\$1,532,805	\$0
ENV8060 ENV-Environmental Resources						21.00	21.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

EXE Executive

						2025	2025	2025
EXE1200	EXE-American Rescue Plan (ARP)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	96720000	RM3765	Policy & Compliance Coord	Abolish	90,280	90,280	0
E1100	Salaries, Employees	96750000	RM2469	Grants Specialist	Abolish	79,310	79,310	0
E1100	Salaries, Employees	97400000	CS4955	Special Projects Assistant	Abolish	71,470	71,470	0
E1100	Salaries, Employees	98330000	CS4954	Special Projects Aide	Abolish	59,390	59,390	0
E1100	Salaries, Employees	X9672	X	Abolish Position	Policy & Compliance Coord	-90,280	-90,280	0
E1100	Salaries, Employees	X9675	X	Abolish Position	Grants Specialist	-79,310	-79,310	0
E1100	Salaries, Employees	X9740	X	Abolish Position	Special Projects Assistant	-71,470	-71,470	0
E1100	Salaries, Employees	X9833	X	Abolish Position	Special Project Aide	-59,390	-59,390	0
Salaries						\$0	\$0	\$0
EXE1200 EXE-American Rescue Plan (ARP)						\$0	\$0	\$0
EXE1200 EXE-American Rescue Plan (ARP)						0.00	0.00	
					Position Count			

County of Rockland

2025

Proposed Budget

A General (A) Fund

EXE Executive

					2025	2025	2025	
EXE1230	EXE-County Executive	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	56910000	EL1497	County Executive		211,000	211,000	0
E1100	Salaries, Employees	86160000	MG1874	Dir of Community Relations CE		149,815	149,815	0
E1100	Salaries, Employees	86720000	MG1276	Confidential Assistant to County Executive		135,690	135,690	0
E1100	Salaries, Employees	90630000	MG0353	Assistant to the County Executive II		99,940	99,940	0
E1100	Salaries, Employees	91670000	MG0899	Chief Advisor to the County Executive		98,410	98,410	0
E1100	Salaries, Employees	91680000	MG1965	Dir of Public Policy & Intergovt Relations		179,280	179,280	0
E1100	Salaries, Employees	91690000	MG2015	Dir of Strategic Communication		131,065	131,065	0
E1100	Salaries, Employees	92020000	MG1686	Deputy County Executive		203,740	203,740	0
E1100	Salaries, Employees	94400000	MG0353	Assistant to the County Executive II		89,740	89,740	0
E1100	Salaries, Employees	95110000	MG0350	Assistant to the County Executive II		96,805	96,805	0
E1100	Salaries, Employees	95120000	MG0937	Chief of Staff County Executive		165,390	165,390	0
E1100	Salaries, Employees	96640000	MG1874	Dir of Community Relations CE		126,310	126,310	0
E1100	Salaries, Employees	97150000	MG0353	Assistant to the County Executive II		104,205	104,205	0
E1100	Salaries, Employees	97160000	MG0349	Assistant to the County Executive		119,890	119,890	0
E1100	Salaries, Employees	99200000	MG0353	Assistant to the County Executive II		54,625	54,625	0
E1100	Salaries, Employees	N001	N	New Position	Strategic Communications Coord MCP2	101,425	101,425	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		81,510	81,510	0
	Salaries					\$2,148,840	\$2,148,840	\$0
EXE1230	EXE-County Executive					\$2,148,840	\$2,148,840	\$0
EXE1230	EXE-County Executive			Position Count		16.00	16.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

EXE Executive

					2025	2025	2025
EXE1231 EXE-Office of Building & Codes	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	97330000	MG1870	Dir of Bldg Admin & Code Enforcement	109,160	109,160	0
E1100	Salaries, Employees	97430000	CS3934	Program Assistant	58,400	58,400	0
E1100	Salaries, Employees	98200000	CS3820	Principal Clerk	60,960	60,960	0
E1100	Salaries, Employees	98210000	CS5050	Sr Clerk	45,535	45,535	0
E1100	Salaries, Employees	98220000	CS5050	Sr Clerk	45,535	45,535	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase	5,460	5,460	0
Salaries					\$325,050	\$325,050	\$0
E1130	Temporary		E1130	Temporary	6,000	6,000	0
Other					\$6,000	\$6,000	\$0
EXE1231 EXE-Office of Building & Codes					\$331,050	\$331,050	\$0
EXE1231	EXE-Office of Building & Codes			Position Count	5.00	5.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

EXE Executive

					2025	2025	2025	
EXE1237	EXE-Economic Development & Tourism	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	91700000	MG1876	Dir of Economic Development		144,525	144,525	0
E1100	Salaries, Employees	92880000	CS2127	Economic Development Specialist		74,905	74,905	0
E1100	Salaries, Employees	95790000	CS4315	Public Information Specialist		90,005	90,005	0
E1100	Salaries, Employees	96760000	CS0210	Administrative Secretary	Transfer fr EXE1200	67,430	67,430	0
E1100	Salaries, Employees	96790000	CS3823	Principal Clerk Sp Spkg	Abolish	56,770	56,770	0
E1100	Salaries, Employees	97170000	CS2127	Economic Development Specialist		82,735	82,735	0
E1100	Salaries, Employees	99210000	MG1271	Confidential Asst to Dir Eco Development		105,270	105,270	0
E1100	Salaries, Employees	X9679	X	Abolish Position	Principal Clerk Sp Spkg	-56,770	-56,770	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		12,500	12,500	0
Salaries						\$577,370	\$577,370	\$0
EXE1237 EXE-Economic Development & Tourism						\$577,370	\$577,370	\$0
EXE1237 EXE-Economic Development & Tourism						6.00	6.00	
				Position Count				

County of Rockland
2025
Proposed Budget

A General (A) Fund

EXE Executive

						2025	2025	2025	
EXE1340 EXE-Budget & Management	Position ID	Title	Title Description	Position changes			Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	57010000	MG0721	Budget Director			126,615	126,615	0
E1100	Salaries, Employees	84670000	RM1654	Deputy Budget Director			184,500	184,500	0
E1100	Salaries, Employees	86430000	RM5007	Sr Budget Specialist			117,935	117,935	0
E1100	Salaries, Employees	94420000	CS0734	Budget Specialist			98,780	98,780	0
E1100	Salaries, Employees	94780000	RM5007	Sr Budget Specialist			161,625	161,625	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase			6,340	6,340	0
	Salaries						\$695,795	\$695,795	\$0
E1110	Overtime		E1110	Overtime			10,000	10,000	0
	Other						\$10,000	\$10,000	\$0
EXE1340 EXE-Budget & Management							\$705,795	\$705,795	\$0
EXE1340 EXE-Budget & Management				Position Count			5.00	5.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

EXE Executive

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
EXE1470	EXE-Board of Ethics	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	80660000	CN1296	Confidential Secretary Board of Ethics		45,370	45,370	0
	Salaries					\$45,370	\$45,370	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE1470	EXE-Board of Ethics					\$45,370	\$45,370	\$0
EXE1470	EXE-Board of Ethics			Position Count		1.00	1.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

EXE Executive

						2025	2025	2025
EXE4250 EXE-Stop DWI		Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	88450000	MG5764	STOP DWI & Traffic Safety Prg Coord		101,750	101,750	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		5,090	5,090	0
Salaries						\$106,840	\$106,840	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$0	\$0	\$0
EXE4250 EXE-Stop DWI						\$106,840	\$106,840	\$0
EXE4250 EXE-Stop DWI				Position Count		1.00	1.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

EXE Executive

					2025	2025	2025	
EXE7510	EXE-County Historian	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04920000	RM1520	County Historian PT		15,375	15,375	0
	Salaries					\$15,375	\$15,375	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE7510	EXE-County Historian					\$15,375	\$15,375	\$0
EXE7510	EXE-County Historian			Position Count		1.00	1.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

FIN Finance

FIN1325 FIN-Department of Finance		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	00030000	CS0010	Account Clerk		41,490	41,490	0
E1100	Salaries, Employees	24980000	CS0060	Accountant III		109,970	109,970	0
E1100	Salaries, Employees	56980000	MG1211	Commissioner of Finance		126,615	126,615	0
E1100	Salaries, Employees	71090000	CS3800	Principal Account Clerk		85,370	85,370	0
E1100	Salaries, Employees	71780000	CS5965	Title Examiner		131,100	131,100	0
E1100	Salaries, Employees	72000000	CS0060	Accountant III		125,100	125,100	0
E1100	Salaries, Employees	72180000	MG4428	Real Property Tax Services Officer		156,105	156,105	0
E1100	Salaries, Employees	73500000	CS5510	Sr Tax Clerk		50,615	50,615	0
E1100	Salaries, Employees	77530000	RM5883	Systems Administrator I		113,900	113,900	0
E1100	Salaries, Employees	86360000	CS2428	Fiscal Staff Specialist		113,810	113,810	0
E1100	Salaries, Employees	86380000	CS5887	Tax Specialist		98,780	98,780	0
E1100	Salaries, Employees	86780000	CS0050	Accountant II		94,405	94,405	0
E1100	Salaries, Employees	87040000	CS0915	Chief Billing Clerk		62,340	62,340	0
E1100	Salaries, Employees	89150000	CS3840	Principal Clerk-Typist		81,465	81,465	0
E1100	Salaries, Employees	89510000	CS3502	Payroll Assistant Finance		82,175	82,175	0
E1100	Salaries, Employees	94430000	CS3509	Payroll and Employee Svc Asst		94,405	94,405	0
E1100	Salaries, Employees	95130000	CS5510	Sr Tax Clerk		56,770	56,770	0
E1100	Salaries, Employees	96090000	CS0010	Account Clerk		44,735	44,735	0
E1100	Salaries, Employees	96110000	CS3508	Payroll & Employee Svcs Specialist		114,265	114,265	0
E1100	Salaries, Employees	96420000	CS4740	Sr Account Clerk		50,265	50,265	0
E1100	Salaries, Employees	96610000	MG1665	Deputy Commissioner of Finance		103,960	103,960	0
E1100	Salaries, Employees	97180000	RM0063	Accountant IV		142,320	142,320	0
E1100	Salaries, Employees	97490000	CS0040	Accountant I		73,835	73,835	0
E1100	Salaries, Employees	97500000	CS0040	Accountant I		69,640	69,640	0
E1100	Salaries, Employees	97920000	CS4740	Sr Account Clerk		52,670	52,670	0
E1100	Salaries, Employees	98190000	CS0060	Accountant III		119,225	119,225	0
E1100	Salaries, Employees	A0320000	CS4426	Real Property Tax Svcs Asst	Leg Res #519/24	59,620	59,620	0
E1100	Salaries, Employees	A0330000	CS0893	Chief Account Clerk	Leg Res #520/24	65,315	65,315	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		19,350	19,350	0
Salaries						\$2,539,615	\$2,539,615	\$0
E1110	Overtime		E1110	Overtime		75,000	75,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		21,000	21,000	0
Other						\$96,000	\$96,000	\$0
FIN1325 FIN-Department of Finance						\$2,635,615	\$2,635,615	\$0
FIN1325 FIN-Department of Finance						28.00	28.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

HRC Human Rights

					2025	2025	2025	
					Requested Budget	Proposed Budget	Adopted Budget	
HRC8040	HRC-Human Rights Commission	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	11220000	MG1214	Commissioner of Human Rights		119,890	119,890	0
E1100	Salaries, Employees	67190000	CS2673	Human Rights Specialist		96,400	96,400	0
E1100	Salaries, Employees	94750000	CS2675	Human Rights Assistant		51,940	51,940	0
E1100	Salaries, Employees	95810000	CS2673	Human Rights Specialist		81,525	81,525	0
E1100	Salaries, Employees	98340000	RM2475	Fair Housing Manager		79,310	79,310	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,000	6,000	0
Salaries						\$435,065	\$435,065	\$0
HRC8040 HRC-Human Rights Commission						\$435,065	\$435,065	\$0
HRC8040 HRC-Human Rights Commission						5.00	5.00	
					Position Count			

County of Rockland
2025
Proposed Budget

A General (A) Fund

INS Insurance

					2025	2025	2025	
INS1910	INS-Department of Insurance	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	72230000	CS2699	Insurance Clerk III		73,285	73,285	0
E1100	Salaries, Employees	89740000	MG1922	Dir of Insurance & Risk Management		145,810	145,810	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,300	7,300	0
	Salaries					\$226,395	\$226,395	\$0
INS1910	INS-Department of Insurance					\$226,395	\$226,395	\$0
INS1910	INS-Department of Insurance			Position Count		2.00	2.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

LAW Law					2025	2025	2025	
LAW1420	LAW-Department of Law/County Atty	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	02750000	MG1480	County Attorney		212,375	212,375	0
E1100	Salaries, Employees	62330000	CS2896	Litigation Assistant		62,945	62,945	0
E1100	Salaries, Employees	72210000	RM3788	Principal Assistant County Attorney		122,780	122,780	0
E1100	Salaries, Employees	83740000	CS2896	Litigation Assistant		58,980	58,980	0
E1100	Salaries, Employees	86830000	RM3788	Principal Assistant County Attorney		112,825	112,825	0
E1100	Salaries, Employees	87870000	RM0919	Chief Assistant County Attorney		169,580	169,580	0
E1100	Salaries, Employees	90640000	CS2895	Litigation Clerk		52,030	52,030	0
E1100	Salaries, Employees	92570000	RM3788	Principal Assistant County Attorney		136,420	136,420	0
E1100	Salaries, Employees	92580000	RM3788	Principal Assistant County Attorney		136,420	136,420	0
E1100	Salaries, Employees	92590000	RM3788	Principal Assistant County Attorney		125,345	125,345	0
E1100	Salaries, Employees	92600000	RM3788	Principal Assistant County Attorney		110,120	110,120	0
E1100	Salaries, Employees	93460000	RM3788	Principal Assistant County Attorney		117,695	117,695	0
E1100	Salaries, Employees	94440000	MG1292	Confidential Assistant to County Attorney		112,795	112,795	0
E1100	Salaries, Employees	94710000	CS2895	Litigation Clerk		54,670	54,670	0
E1100	Salaries, Employees	94760000	RM4980	Sr Assistant County Attorney		90,280	90,280	0
E1100	Salaries, Employees	95150000	RM3789	Principal Assistant County Attorney		115,180	115,180	0
E1100	Salaries, Employees	95160000	CS3452	Paralegal Spec II Muni Law		68,265	68,265	0
E1100	Salaries, Employees	95970000	CS3452	Paralegal Spec II Muni Law		74,365	74,365	0
E1100	Salaries, Employees	96370000	MG6092	Special Counsel		101,425	101,425	0
E1100	Salaries, Employees	96710000	CS3450	Paralegal Spec I Muni Law		71,470	71,470	0
E1100	Salaries, Employees	97190000	CS2896	Litigation Assistant		54,255	54,255	0
E1100	Salaries, Employees	97440000	CS2896	Litigation Assistant		56,875	56,875	0
E1100	Salaries, Employees	97930000	CS2420	FOIL Specialist		85,915	85,915	0
E1100	Salaries, Employees	98270000	CS2895	Litigation Clerk		49,650	49,650	0
E1100	Salaries, Employees	99220000	CS3450	Paralegal Spec I Muni Law		63,585	63,585	0
E1100	Salaries, Employees	99720000	RM2323	Exec Assistant County Attorney	Leg Res #336/24	182,255	182,255	0
E1100	Salaries, Employees	99730000	RM3789	Principal Assistant County Attorney	Leg Res #336/24	110,420	110,420	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		16,260	16,260	0
Salaries						\$2,725,180	\$2,725,180	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
E1130	Temporary		E1130	Temporary		11,000	11,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		10,000	10,000	0
Other						\$22,000	\$22,000	\$0
LAW1420 LAW-Department of Law/County Atty						\$2,747,180	\$2,747,180	\$0
LAW1420 LAW-Department of Law/County Atty						27.00	27.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

LEG Legislature

LEG1010 LEG-Legislative Board		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	04440000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04460000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04470000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04480000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04490000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04500000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04510000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04530000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04540000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04550000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04560000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04570000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04580000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04590000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	04660000	EL0860	Chair of the Legislature		84,500	84,500	0
E1100	Salaries, Employees	40660000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	40670000	EL2890	Legislator		64,500	64,500	0
E1100	Salaries, Employees	74390000	MG2892	Legislative Counsel		131,090	131,090	0
E1100	Salaries, Employees	74400000	MG2867	Dir of Legislative Fiscal Affairs	fr LCP 5 to MCP 3	149,315	149,315	0
E1100	Salaries, Employees	93010000	MG5007	Sr Legislative Counsel		180,455	180,455	0
E1100	Salaries, Employees	93060000	MG1279	Confidential Assistant to Chair	fr LCP 3 to MCP 1	98,220	98,220	0
E1100	Salaries, Employees	93070000	MG2860	Legislative & Constituent Liaison Chair	fr LCP 1 to MCP 1	95,005	95,005	0
E1100	Salaries, Employees	96360000	MG1918	Dir of Intergovt Relations & Pub Safety	fr LCP 5 to MCP 3	155,780	155,780	0
E1100	Salaries, Employees	Z801	Z801	Add'l Pay Vice Chair Legislature		10,000	10,000	0
E1100	Salaries, Employees	Z802	Z802	Add'l Pay Majority Leader		15,000	15,000	0
E1100	Salaries, Employees	Z803	Z803	Add'l Pay Deputy Majority Leader		6,000	6,000	0
E1100	Salaries, Employees	Z804	Z804	Add'l Pay Chair B&F Committee		16,000	16,000	0
E1100	Salaries, Employees	Z805	Z805	Add'l Pay Minority Leader		15,000	15,000	0
E1100	Salaries, Employees	Z806	Z806	Add'l Pay Deputy Minority Leader		6,000	6,000	0
E1100	Salaries, Employees	Z807	Z807	Add'l Pay 2nd Vice Chair Legislature		8,000	8,000	0
E1100	Salaries, Employees	Z808	Z808	Add'l Other Committee Chairs (6)		36,000	36,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		24,940	24,940	0
Salaries						\$2,063,305	\$2,063,305	\$0
LEG1010 LEG-Legislative Board						\$2,063,305	\$2,063,305	\$0
LEG1010 LEG-Legislative Board		Position Count				23.00	23.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

LEG Legislature

					2025	2025	2025	
LEG1040	LEG-Clerk to the Legislative Board	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04610000	MG1120	Clerk to the Legislature	fr LCP 5 to MCP 4	184,615	184,615	0
E1100	Salaries, Employees	04680000	LG4441	Receptionist County Legislature		49,650	49,650	0
E1100	Salaries, Employees	04810000	MG1658	Deputy Clerk to Legislature	fr LCP 4 to MCP 3	161,625	161,625	0
E1100	Salaries, Employees	78380000	LG1300	Constituent Services Assistant		85,870	85,870	0
E1100	Salaries, Employees	78390000	LG1300	Constituent Services Assistant		79,435	79,435	0
E1100	Salaries, Employees	78400000	LG1300	Constituent Services Assistant		74,905	74,905	0
E1100	Salaries, Employees	79110000	LG5057	Sr Committee Clerk	Leg Res #447/24 (SG8 to SG11)	62,340	62,340	0
E1100	Salaries, Employees	83760000	MG2888	Legislative Analyst	fr LCP 1 to MCP 1	95,005	95,005	0
E1100	Salaries, Employees	88860000	LG5057	Sr Committee Clerk	Leg Res #447/24 (SG8 to SG11)	73,020	73,020	0
E1100	Salaries, Employees	92630000	MG2870	Legislative Communication Director	fr LCP 4 to MCP 3	136,420	136,420	0
E1100	Salaries, Employees	93470000	LG5057	Sr Committee Clerk	Leg Res #447/24 (SG8 to SG11)	56,385	56,385	0
E1100	Salaries, Employees	94450000	MG2862	Legislative Operations Coord	fr LCP 3 to MCP 1	102,445	102,445	0
E1100	Salaries, Employees	95280000	MG2863	Legislative Operations Coord	fr LCP 3 to MCP 1	132,010	132,010	0
E1100	Salaries, Employees	97420000	MG2869	Legislative Communication Coord	fr LCP 3 to MCP 1	90,280	90,280	0
E1100	Salaries, Employees	97940000	LG1300	Constituent Services Assistant		68,585	68,585	0
E1100	Salaries, Employees	A0140000	MG2863	Legislative Operations Coord	Leg Res #447/24 fr LCP 3 to MCP 1	90,280	90,280	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		49,700	49,700	0
Salaries						\$1,592,570	\$1,592,570	\$0
E1800	Relief Positions	8424Z000	LG3196	Minority Support RLF		0	0	0
Relief						\$0	\$0	\$0
LEG1040	LEG-Clerk to the Legislative Board					\$1,592,570	\$1,592,570	\$0
LEG1040	LEG-Clerk to the Legislative Board	Position Count				16.00	16.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

OFA Aging

OFA6772 OFA-Office for the Aging		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	21540000	MG1980	Dir of Office for the Aging		129,470	129,470	0
E1100	Salaries, Employees	21550000	RM0460	Asst Director Office for the Aging		132,010	132,010	0
E1100	Salaries, Employees	67150000	CS0810	Caseworker		85,915	85,915	0
E1100	Salaries, Employees	89760000	CS3934	Program Assistant		56,770	56,770	0
E1100	Salaries, Employees	91020000	CS3934	Program Assistant		58,410	58,410	0
E1100	Salaries, Employees	92910000	CS0810	Caseworker		71,600	71,600	0
E1100	Salaries, Employees	92920000	CS3934	Program Assistant		68,265	68,265	0
E1100	Salaries, Employees	94160000	CS4784	Sr Program Review Assistant		81,620	81,620	0
E1100	Salaries, Employees	94460000	CS4740	Sr Account Clerk		49,560	49,560	0
E1100	Salaries, Employees	95180000	CS0810	Caseworker		74,690	74,690	0
E1100	Salaries, Employees	95400000	CS5020	Sr Caseworker		90,005	90,005	0
E1100	Salaries, Employees	95410000	CS4955	Special Projects Assistant		71,470	71,470	0
E1100	Salaries, Employees	95420000	CS3934	Program Assistant		60,960	60,960	0
E1100	Salaries, Employees	96020000	CS1145	Community Client Svcs Asst II		90,005	90,005	0
E1100	Salaries, Employees	96030000	CS3934	Program Assistant		56,770	56,770	0
E1100	Salaries, Employees	96560000	CS0810	Caseworker		80,115	80,115	0
E1100	Salaries, Employees	96570000	CS4955	Special Projects Assistant		71,470	71,470	0
E1100	Salaries, Employees	97200000	CS1840	Dietitian		82,295	82,295	0
E1100	Salaries, Employees	97950000	CS4955	Special Projects Assistant		85,915	85,915	0
E1100	Salaries, Employees	98100000	CS3800	Principal Account Clerk		66,595	66,595	0
E1100	Salaries, Employees	98110000	CS3944	Program Review Assistant		65,475	65,475	0
E1100	Salaries, Employees	98290000	CS3945	Program Specialist		98,780	98,780	0
E1100	Salaries, Employees	99230000	CS3945	Program Specialist		90,005	90,005	0
E1100	Salaries, Employees	99240000	CS3945	Program Specialist		90,005	90,005	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,480	6,480	0
Salaries						\$1,914,655	\$1,914,655	\$0
E1110	Overtime		E1110	Overtime		3,000	3,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$3,000	\$3,000	\$0
E1800	Relief Positions	8476Z000	CS1173	Community Service Trainee RLF		175,000	175,000	0
Relief						\$175,000	\$175,000	\$0
OFA6772 OFA-Office for the Aging						\$2,092,655	\$2,092,655	\$0
OFA6772 OFA-Office for the Aging						24.00	24.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

PDF Public Defender

					2025	2025	2025	
					Requested Budget	Proposed Budget	Adopted Budget	
PDF1169	PDF-Indigent Legal Services Grt	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	9092A000	CS4438	Receptionist 1/2		24,825	24,825	0
E1100	Salaries, Employees	9092B000	CS4438	Receptionist 1/2		20,745	20,745	0
E1100	Salaries, Employees	91720000	RM0601	Assistant Public Defender LTFT		52,105	52,105	0
E1100	Salaries, Employees	91730000	RM0601	Assistant Public Defender LTFT		68,510	68,510	0
E1100	Salaries, Employees	92110000	CS1055	Clerk-Typist PT		24,115	24,115	0
E1100	Salaries, Employees	92640000	CS2895	Litigation Clerk		49,650	49,650	0
E1100	Salaries, Employees	93100000	RM0610	Assistant Public Defender PT		55,515	55,515	0
	Salaries					\$295,465	\$295,465	\$0
E1800	Relief Positions	9399Z000	RM5003	Sr Asst Public Defender RLF		90,000	90,000	0
E1800	Relief Positions	9499Z000	RM5806	Supervising Asst Pub Defender RLF		100,000	100,000	0
	Relief					\$190,000	\$190,000	\$0
PDF1169	PDF-Indigent Legal Services Grt					\$485,465	\$485,465	\$0
PDF1169	PDF-Indigent Legal Services Grt			Position Count		6.00	6.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

PDF Public Defender

PDF1170 PDF-Public Defender		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	02810000	RM0610	Assistant Public Defender PT		68,510	68,510	0
E1100	Salaries, Employees	02830000	RM0610	Assistant Public Defender PT		74,540	74,540	0
E1100	Salaries, Employees	02890000	MG4280	Public Defender		216,200	216,200	0
E1100	Salaries, Employees	22270000	RM0610	Assistant Public Defender PT		81,110	81,110	0
E1100	Salaries, Employees	30490000	RM0610	Assistant Public Defender PT		68,510	68,510	0
E1100	Salaries, Employees	53170000	CS3300	Municipal Aide 35 Hr		47,490	47,490	0
E1100	Salaries, Employees	64120000	RM0610	Assistant Public Defender PT		84,610	84,610	0
E1100	Salaries, Employees	64550000	CS3454	Paralegal Spec II Criminal Law		98,010	98,010	0
E1100	Salaries, Employees	69950000	RM1770	Deputy Public Defender		203,975	203,975	0
E1100	Salaries, Employees	71050000	RM5005	Sr Asst Public Defender		142,320	142,320	0
E1100	Salaries, Employees	71060000	RM5005	Sr Asst Public Defender		154,915	154,915	0
E1100	Salaries, Employees	74620000	RM0600	Assistant Public Defender		86,275	86,275	0
E1100	Salaries, Employees	77280000	RM5005	Sr Asst Public Defender		161,625	161,625	0
E1100	Salaries, Employees	77290000	RM5006	Sr Asst Public Defender PT		103,940	103,940	0
E1100	Salaries, Employees	79180000	RM5005	Sr Asst Public Defender		161,625	161,625	0
E1100	Salaries, Employees	84770000	RM5805	Supervising Asst Public Defender		176,935	176,935	0
E1100	Salaries, Employees	86860000	RM5006	Sr Asst Public Defender PT		80,625	80,625	0
E1100	Salaries, Employees	87880000	CS1060	Clerk		43,245	43,245	0
E1100	Salaries, Employees	88080000	RM5805	Supervising Asst Public Defender		169,580	169,580	0
E1100	Salaries, Employees	88460000	CS3454	Paralegal Spec II Criminal Law		90,005	90,005	0
E1100	Salaries, Employees	88800000	CS2897	Litigation Asst Sp Spkg		54,255	54,255	0
E1100	Salaries, Employees	92030000	CS1570	Criminal Justice Asst Sp Spkg		54,255	54,255	0
E1100	Salaries, Employees	92130000	CS2897	Litigation Asst Sp Spkg		54,255	54,255	0
E1100	Salaries, Employees	98300000	CS1296	Sr Confidential Investigator ADP Sp Spkg		92,080	92,080	0
E1100	Salaries, Employees	99500000	CS1297	Sr Confidential Investigator ADP	Leg Res #150/24	88,610	88,610	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		10,810	10,810	0
Salaries						\$2,668,310	\$2,668,310	\$0
PDF1170 PDF-Public Defender						\$2,668,310	\$2,668,310	\$0
PDF1170 PDF-Public Defender						25.00	25.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

PDF Public Defender

						2025	2025	2025
PDF1173	PDF-Statewide Expansion of H&H Grt	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	96130000	CS0050	Accountant II		88,550	88,550	0
E1100	Salaries, Employees	96140000	CS2896	Litigation Assistant		54,255	54,255	0
E1100	Salaries, Employees	96380000	CS1063	Clerk LTFT		26,715	26,715	0
E1100	Salaries, Employees	97320000	CS2897	Litigation Asst Sp Spkg		71,005	71,005	0
E1100	Salaries, Employees	97510000	CS3820	Principal Clerk		65,575	65,575	0
E1100	Salaries, Employees	98460000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		85,315	85,315	0
E1100	Salaries, Employees	98470000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		73,415	73,415	0
E1100	Salaries, Employees	98480000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		72,760	72,760	0
E1100	Salaries, Employees	99600000	CS2715	Investigative Asst Sp Spkg PDF	Leg Res #270/24	57,895	57,895	0
E1100	Salaries, Employees	99610000	CS2715	Investigative Asst Sp Spkg PDF	Leg Res #270/24	56,770	56,770	0
E1100	Salaries, Employees	99620000	CS3448	Paralegal Spec II Criminal Law Sp Spkg	Leg Res #301/24	70,965	70,965	0
E1100	Salaries, Employees	99630000	CS0810	Caseworker	Leg Res #301/24	68,265	68,265	0
Salaries						\$791,485	\$791,485	\$0
E1800	Relief Positions	9595Z000	RM0602	Assistant Public Defender RLF		55,000	55,000	0
E1800	Relief Positions	9596Z000	RM5003	Sr Asst Public Defender RLF		920,000	920,000	0
E1800	Relief Positions	9615Z000	RM5806	Supervising Asst Pub Defender RLF		125,000	125,000	0
Relief						\$1,100,000	\$1,100,000	\$0
PDF1173 PDF-Statewide Expansion of H&H Grt						\$1,891,485	\$1,891,485	\$0
PDF1173 PDF-Statewide Expansion of H&H Grt						12.00	12.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

PER Personnel

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	07070000	MG1217	Commissioner of Personnel		212,050	212,050	0
E1100	Salaries, Employees	59960000	CS3590	Human Resources Technician		89,660	89,660	0
E1100	Salaries, Employees	79250000	CS2669	Human Resources Assistant	Retitle fr Personnel Asst SG16	71,640	71,640	0
E1100	Salaries, Employees	83730000	CS2691	Insurance Clerk I 55A		71,470	71,470	0
E1100	Salaries, Employees	85730000	CS5550	Sr Clerk-Typist PT		28,345	28,345	0
E1100	Salaries, Employees	87900000	CS3589	Human Resources Systems Technician		84,310	84,310	0
E1100	Salaries, Employees	89450000	CS3585	Sr Human Resources Technician		118,435	118,435	0
E1100	Salaries, Employees	89460000	RM2675	Human Resources Manager		90,280	90,280	0
E1100	Salaries, Employees	89470000	RM2675	Human Resources Manager		106,860	106,860	0
E1100	Salaries, Employees	89480000	MG1277	Confidential Asst to Commissioner of Personnel		127,290	127,290	0
E1100	Salaries, Employees	89490000	CS3590	Human Resources Technician		90,005	90,005	0
E1100	Salaries, Employees	89770000	CS3585	Sr Human Resources Technician		108,700	108,700	0
E1100	Salaries, Employees	91450000	RM2779	Labor Relations Administrator		120,830	120,830	0
E1100	Salaries, Employees	91480000	CS3589	Human Resources Systems Technician		101,035	101,035	0
E1100	Salaries, Employees	91490000	CS1047	Clerk-Typist 55A		56,770	56,770	0
E1100	Salaries, Employees	91710000	MG1444	Coordin Empl Relations & Equity Compliance		110,490	110,490	0
E1100	Salaries, Employees	92960000	RM2675	Human Resources Manager		137,720	137,720	0
E1100	Salaries, Employees	92980000	CS3560	Human Resources Clerk	Retitle fr Personnel Clerk SG12	72,050	72,050	0
E1100	Salaries, Employees	93480000	CS3581	Human Resources Project Asst I		59,845	59,845	0
E1100	Salaries, Employees	94470000	RM3527	Personnel Administrator LTFT		135,995	135,995	0
E1100	Salaries, Employees	94480000	CS3545	Human Resources Benefits Asst		71,470	71,470	0
E1100	Salaries, Employees	94500000	CS2765	Labor Relations Specialist		74,905	74,905	0
E1100	Salaries, Employees	94520000	RM2675	Human Resources Manager		137,720	137,720	0
E1100	Salaries, Employees	94730000	RM2674	Human Resources Generalist		112,825	112,825	0
E1100	Salaries, Employees	95820000	MG1444	Coordin Empl Relations & Equity Compliance		103,165	103,165	0
E1100	Salaries, Employees	95830000	RM2779	Labor Relations Administrator		140,185	140,185	0
E1100	Salaries, Employees	96590000	RM2674	Human Resources Generalist		125,345	125,345	0
E1100	Salaries, Employees	96600000	CS2669	Human Resources Assistant	Retitle fr Personnel Asst SG16	90,005	90,005	0
E1100	Salaries, Employees	97210000	MG1444	Coordin Empl Relations & Equity Compliance		86,710	86,710	0
E1100	Salaries, Employees	97220000	CS3585	Sr Human Resources Technician		119,225	119,225	0
E1100	Salaries, Employees	97960000	CS3590	Human Resources Technician		81,480	81,480	0
E1100	Salaries, Employees	97970000	CS3590	Human Resources Technician		84,810	84,810	0
E1100	Salaries, Employees	99250000	CS3590	Human Resources Technician		98,780	98,780	0
E1100	Salaries, Employees	99260000	CS3590	Human Resources Technician		74,905	74,905	0
E1100	Salaries, Employees	99270000	CS3590	Human Resources Technician		74,905	74,905	0
E1100	Salaries, Employees	99280000	MG1448	Sr Cord Empl Relations & Equity Comp		112,450	112,450	0
E1100	Salaries, Employees	A0160000	MG1927	Dir Office Employee Rights/Relations	Leg Res #449/24	155,545	155,545	0
E1100	Salaries, Employees	A0170000	CS3546	Human Resources Benefits Specialist	Leg Res #449/24	99,600	99,600	0
E1100	Salaries, Employees	A0180000	CS3585	Sr Human Resources Technician	Leg Res #449/24	82,175	82,175	0
E1100	Salaries, Employees	A0340000	MG2418	HR Recruitment & Retention Coord	Leg Res #521/24	126,310	126,310	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

PER Personnel

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		45,420	45,420	0
	Salaries					\$4,091,715	\$4,091,715	\$0
E1110	Overtime		E1110	Overtime		1,000	1,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,500	2,500	0
	Other					\$3,500	\$3,500	\$0
E1800	Relief Positions	9150Z000	CS3593	Human Resources Technician RLF		30,000	30,000	0
E1800	Relief Positions	9584Z000	EX5796	Supervising Exam Monitor RLF		15,000	15,000	0
E1800	Relief Positions	9585Z000	EX2340	Exam Monitor RLF		30,000	30,000	0
E1800	Relief Positions	9929Z000	EX2895	Local Examination Spvsr RLF		5,000	5,000	0
	Relief					\$80,000	\$80,000	\$0
PER1430	PER-Department of Personnel					\$4,175,215	\$4,175,215	\$0
PER1430	PER-Department of Personnel			Position Count		40.00	40.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

PLN Planning

PLN8020 PLN-Department of Planning		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	07330000	MG1218	Commissioner of Planning		5	5	0
E1100	Salaries, Employees	65250000	RM3890	Principal Planner		120,155	120,155	0
E1100	Salaries, Employees	72060000	CS3840	Principal Clerk-Typist		65,745	65,745	0
E1100	Salaries, Employees	78290000	CS3741	Planning/GML Asst		68,265	68,265	0
E1100	Salaries, Employees	78310000	CS2474	GIS Technician II		71,470	71,470	0
E1100	Salaries, Employees	78320000	RM1903	Director G.I.S.		184,500	184,500	0
E1100	Salaries, Employees	87390000	RM3890	Principal Planner		112,825	112,825	0
E1100	Salaries, Employees	91510000	RM5869	Systems Admin and Prog GIS		132,010	132,010	0
E1100	Salaries, Employees	91520000	RM2474	GIS Planning Coordinator		137,720	137,720	0
E1100	Salaries, Employees	93500000	RM0280	Associate Planner		100,010	100,010	0
E1100	Salaries, Employees	95190000	CS3720	Planner		76,390	76,390	0
E1100	Salaries, Employees	95200000	CS2466	GIS Assistant		71,470	71,470	0
E1100	Salaries, Employees	96540000	CS2474	GIS Technician II		73,995	73,995	0
E1100	Salaries, Employees	96550000	RM0280	Associate Planner		91,925	91,925	0
E1100	Salaries, Employees	97230000	CS5318	Sr Planner		78,130	78,130	0
E1100	Salaries, Employees	98450000	RM5876	Sustainability Coord		82,195	82,195	0
E1100	Salaries, Employees	99300000	CS3720	Planner		73,865	73,865	0
E1100	Salaries, Employees	99310000	CS2475	GIS Technician III		104,310	104,310	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		0	0	0
Salaries						\$1,644,985	\$1,644,985	\$0
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		8,000	8,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		4,500	4,500	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
Other						\$12,500	\$12,500	\$0
PLN8020 PLN-Department of Planning						\$1,657,485	\$1,657,485	\$0
PLN8020 PLN-Department of Planning						18.00	18.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

PRO Probation

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	05620000	MG4200	Probation Director		161,360	161,360	0
E1100	Salaries, Employees	05690000	CS3921	Probation Assistant		82,175	82,175	0
E1100	Salaries, Employees	05720000	CS3930	Probation Officer I		77,290	77,290	0
E1100	Salaries, Employees	05740000	CS3930	Probation Officer I		88,625	88,625	0
E1100	Salaries, Employees	05760000	CS3930	Probation Officer I		108,700	108,700	0
E1100	Salaries, Employees	05840000	CS3930	Probation Officer I		86,430	86,430	0
E1100	Salaries, Employees	05870000	CS3930	Probation Officer I		88,200	88,200	0
E1100	Salaries, Employees	05880000	CS3930	Probation Officer I		103,560	103,560	0
E1100	Salaries, Employees	05960000	CS5830	Probation Supervisor I		137,535	137,535	0
E1100	Salaries, Employees	05970000	CS5830	Probation Supervisor I		137,535	137,535	0
E1100	Salaries, Employees	31500000	CS3930	Probation Officer I		90,005	90,005	0
E1100	Salaries, Employees	40060000	CS3921	Probation Assistant		68,485	68,485	0
E1100	Salaries, Employees	40850000	CS3930	Probation Officer I		84,595	84,595	0
E1100	Salaries, Employees	50810000	CS3930	Probation Officer I		90,005	90,005	0
E1100	Salaries, Employees	50840000	CS3930	Probation Officer I		82,535	82,535	0
E1100	Salaries, Employees	54480000	CS3930	Probation Officer I		108,700	108,700	0
E1100	Salaries, Employees	57150000	CS5830	Probation Supervisor I		144,145	144,145	0
E1100	Salaries, Employees	60070000	CS1593	Data Entry Operator I		54,255	54,255	0
E1100	Salaries, Employees	60690000	CS0210	Administrative Secretary		59,390	59,390	0
E1100	Salaries, Employees	60720000	CS5328	Probation Officer II		113,810	113,810	0
E1100	Salaries, Employees	60740000	CS5328	Probation Officer II		118,560	118,560	0
E1100	Salaries, Employees	65590000	CS5328	Probation Officer II		119,225	119,225	0
E1100	Salaries, Employees	70970000	CS5328	Probation Officer II		113,810	113,810	0
E1100	Salaries, Employees	72980000	CS3840	Principal Clerk-Typist		60,330	60,330	0
E1100	Salaries, Employees	75880000	CS3930	Probation Officer I		108,700	108,700	0
E1100	Salaries, Employees	75890000	CS3930	Probation Officer I		88,190	88,190	0
E1100	Salaries, Employees	76910000	CS3929	Probation Officer I Sp Spkg		108,700	108,700	0
E1100	Salaries, Employees	77640000	CS5328	Probation Officer II		119,225	119,225	0
E1100	Salaries, Employees	77650000	CS5328	Probation Officer II		116,920	116,920	0
E1100	Salaries, Employees	78500000	CS5328	Probation Officer II		119,225	119,225	0
E1100	Salaries, Employees	78800000	CS3929	Probation Officer I Sp Spkg		88,770	88,770	0
E1100	Salaries, Employees	79370000	CS3930	Probation Officer I		74,905	74,905	0
E1100	Salaries, Employees	81360000	CS3930	Probation Officer I		86,430	86,430	0
E1100	Salaries, Employees	89100000	CS1051	Clerk-Typist		51,940	51,940	0
E1100	Salaries, Employees	89110000	CS3921	Probation Assistant		68,265	68,265	0
E1100	Salaries, Employees	91770000	CS3929	Probation Officer I Sp Spkg		94,405	94,405	0
E1100	Salaries, Employees	92660000	CS5830	Probation Supervisor I		144,145	144,145	0
E1100	Salaries, Employees	93760000	CS3930	Probation Officer I		94,405	94,405	0
E1100	Salaries, Employees	93800000	CS3929	Probation Officer I Sp Spkg		90,395	90,395	0
E1100	Salaries, Employees	93810000	CS5283	Sr Payroll Clerk		74,905	74,905	0

County of Rockland
2025
Proposed Budget

A General (A) Fund

PRO Probation

					2025	2025	2025	
PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	94060000	CS5830	Probation Supervisor I		144,145	144,145	0
E1100	Salaries, Employees	94770000	CS4740	Sr Account Clerk		56,770	56,770	0
E1100	Salaries, Employees	95210000	CS5328	Probation Officer II	Transfer fr PRO3142	119,225	119,225	0
E1100	Salaries, Employees	95220000	RM1763	Deputy Probation Director Grp C		176,935	176,935	0
E1100	Salaries, Employees	95370000	CS3930	Probation Officer I	Transfer fr PRO3142	90,005	90,005	0
E1100	Salaries, Employees	95380000	CS3930	Probation Officer I	Transfer fr PRO3142	78,285	78,285	0
E1100	Salaries, Employees	95390000	CS3929	Probation Officer I Sp Spkg	Transfer fr PRO3142	90,005	90,005	0
E1100	Salaries, Employees	95430000	CS3929	Probation Officer I Sp Spkg		84,840	84,840	0
E1100	Salaries, Employees	95980000	CS5830	Probation Supervisor I		131,100	131,100	0
E1100	Salaries, Employees	99320000	CS3929	Probation Officer I Sp Spkg		76,370	76,370	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		8,070	8,070	0
Salaries						\$4,964,535	\$4,964,535	\$0
E1110	Overtime		E1110	Overtime		65,000	65,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		400	400	0
Other						\$65,400	\$65,400	\$0
PRO3140 PRO-Department of Probation						\$5,029,935	\$5,029,935	\$0
PRO3140 PRO-Department of Probation						50.00	50.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

PRO Probation

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
PRO3142	PRO-Raise the Age Grt (Closed) (See 3140)	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	Z994	Z994	Adjustment	Positions Transfer to PRO3140	-5	-5	0
E1100	Salaries, Employees	Z995	Z995	Adjustment	Positions Transfer to PRO3140	5	5	0
	Salaries					\$0	\$0	\$0
PRO3142	PRO-Raise the Age Grt (Closed) (See 3140)					\$0	\$0	\$0
PRO3142	PRO-Raise the Age Grt (Closed) (See 3140)			Position Count		0.00	0.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	08040000	SD1780	Deputy Sheriff Civil		82,425	82,425	0
E1100	Salaries, Employees	08050000	SD1780	Deputy Sheriff Civil		125,570	125,570	0
E1100	Salaries, Employees	08070000	SD1780	Deputy Sheriff Civil		86,020	86,020	0
E1100	Salaries, Employees	08090000	SD1780	Deputy Sheriff Civil		125,570	125,570	0
E1100	Salaries, Employees	08120000	SD3496	Patrol Officer		85,280	85,280	0
E1100	Salaries, Employees	08160000	SD3495	Patrol Officer Detective Assignment 1B		167,585	167,585	0
E1100	Salaries, Employees	08210000	EL4830	Sheriff		211,050	211,050	0
E1100	Salaries, Employees	08220000	MG6090	Undersheriff		190,845	190,845	0
E1100	Salaries, Employees	08230000	SD3480	Chief of Patrol		247,325	247,325	0
E1100	Salaries, Employees	08250000	SD3495	Patrol Officer Detective Assignment 1B		176,675	176,675	0
E1100	Salaries, Employees	08290000	SD3496	Patrol Officer		129,445	129,445	0
E1100	Salaries, Employees	08310000	SD3495	Patrol Officer Detective Assignment 1B		152,620	152,620	0
E1100	Salaries, Employees	08320000	SD3495	Patrol Officer Detective Assignment 1B		144,460	144,460	0
E1100	Salaries, Employees	08330000	SD3495	Patrol Officer Detective Assignment 1B		160,250	160,250	0
E1100	Salaries, Employees	08350000	SD3493	Patrol Officer Detective Assignment 1A		140,395	140,395	0
E1100	Salaries, Employees	08390000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	08430000	SD3496	Patrol Officer		86,340	86,340	0
E1100	Salaries, Employees	08450000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	08460000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	08570000	CS5530	Sr Clerk-Typist		65,315	65,315	0
E1100	Salaries, Employees	08580000	CS4783	Sr File Clerk BCI		62,560	62,560	0
E1100	Salaries, Employees	08610000	CS4400	Radio Operator I		75,200	75,200	0
E1100	Salaries, Employees	08620000	CS4400	Radio Operator I		90,370	90,370	0
E1100	Salaries, Employees	08630000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	08650000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	08680000	CS4400	Radio Operator I		69,685	69,685	0
E1100	Salaries, Employees	21200000	SD3496	Patrol Officer		88,665	88,665	0
E1100	Salaries, Employees	21220000	SD3499	Patrol Lieutenant		206,795	206,795	0
E1100	Salaries, Employees	22300000	SD1782	Chief Deputy Sheriff Civil		189,230	189,230	0
E1100	Salaries, Employees	23200000	CS4720	Security Aide		78,660	78,660	0
E1100	Salaries, Employees	23700000	SD3498	Patrol Sergeant		147,940	147,940	0
E1100	Salaries, Employees	25020000	CS4400	Radio Operator I		69,685	69,685	0
E1100	Salaries, Employees	30220000	CS4720	Security Aide		62,880	62,880	0
E1100	Salaries, Employees	33000000	CS5450	Sr Security Aide		94,785	94,785	0
E1100	Salaries, Employees	33010000	CS5450	Sr Security Aide		78,660	78,660	0
E1100	Salaries, Employees	33430000	SD3495	Patrol Officer Detective Assignment 1B		176,675	176,675	0
E1100	Salaries, Employees	37920000	SD3498	Patrol Sergeant		150,860	150,860	0
E1100	Salaries, Employees	37930000	SD3499	Patrol Lieutenant		187,570	187,570	0
E1100	Salaries, Employees	50480000	CS4720	Security Aide		58,020	58,020	0
E1100	Salaries, Employees	50490000	CS4720	Security Aide		71,500	71,500	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	50950000	SD3498	Patrol Sergeant		147,940	147,940	0
E1100	Salaries, Employees	50960000	SD3496	Patrol Officer		122,880	122,880	0
E1100	Salaries, Employees	51000000	SD3493	Patrol Officer Detective Assignment 1A		140,955	140,955	0
E1100	Salaries, Employees	51010000	SD3496	Patrol Officer		88,665	88,665	0
E1100	Salaries, Employees	55300000	CS4400	Radio Operator I		69,685	69,685	0
E1100	Salaries, Employees	56510000	SD3498	Patrol Sergeant		155,335	155,335	0
E1100	Salaries, Employees	57120000	CS4404	Radio Operator II		82,145	82,145	0
E1100	Salaries, Employees	57130000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	58740000	SD3496	Patrol Officer		83,380	83,380	0
E1100	Salaries, Employees	60230000	SD3498	Patrol Sergeant		147,940	147,940	0
E1100	Salaries, Employees	62700000	SD3496	Patrol Officer		87,080	87,080	0
E1100	Salaries, Employees	62720000	SD3489	Patrol Officer Detective Assignment		137,305	137,305	0
E1100	Salaries, Employees	66780000	CS5530	Sr Clerk-Typist		46,750	46,750	0
E1100	Salaries, Employees	67100000	SD3498	Patrol Sergeant		151,000	151,000	0
E1100	Salaries, Employees	67790000	CS5530	Sr Clerk-Typist		56,770	56,770	0
E1100	Salaries, Employees	68080000	CS2603	Records Assistant		82,175	82,175	0
E1100	Salaries, Employees	68320000	CS3820	Principal Clerk		78,130	78,130	0
E1100	Salaries, Employees	68330000	SD3494	Patrol Captain		237,815	237,815	0
E1100	Salaries, Employees	69330000	SD3496	Patrol Officer		122,880	122,880	0
E1100	Salaries, Employees	69820000	CS0020	Account Clerk-Typist		49,650	49,650	0
E1100	Salaries, Employees	70240000	RM0935	Chief of Communications		161,625	161,625	0
E1100	Salaries, Employees	70330000	SD1780	Deputy Sheriff Civil		92,090	92,090	0
E1100	Salaries, Employees	70470000	SD3495	Patrol Officer Detective Assignment 1B		169,195	169,195	0
E1100	Salaries, Employees	70480000	CS4400	Radio Operator I		74,235	74,235	0
E1100	Salaries, Employees	70490000	CS4400	Radio Operator I		75,200	75,200	0
E1100	Salaries, Employees	70920000	SD3498	Patrol Sergeant		155,335	155,335	0
E1100	Salaries, Employees	70930000	SD3489	Patrol Officer Detective Assignment		114,520	114,520	0
E1100	Salaries, Employees	70960000	CS1055	Clerk-Typist PT		21,680	21,680	0
E1100	Salaries, Employees	73030000	SD3496	Patrol Officer		60,475	60,475	0
E1100	Salaries, Employees	73040000	SD3489	Patrol Officer Detective Assignment		144,730	144,730	0
E1100	Salaries, Employees	73050000	SD3493	Patrol Officer Detective Assignment 1A		141,650	141,650	0
E1100	Salaries, Employees	73060000	SD3489	Patrol Officer Detective Assignment		138,130	138,130	0
E1100	Salaries, Employees	73630000	CS4400	Radio Operator I		90,370	90,370	0
E1100	Salaries, Employees	75000000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	75780000	SD3489	Patrol Officer Detective Assignment		138,945	138,945	0
E1100	Salaries, Employees	75800000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	75810000	SD3496	Patrol Officer		87,925	87,925	0
E1100	Salaries, Employees	75820000	SD3496	Patrol Officer		87,500	87,500	0
E1100	Salaries, Employees	75830000	SD3496	Patrol Officer		92,795	92,795	0
E1100	Salaries, Employees	75870000	CS4400	Radio Operator I		67,750	67,750	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	76450000	CS3505	Payroll Clerk		59,390	59,390	0
E1100	Salaries, Employees	76880000	CS4750	Sr Account Clerk-Typist		65,315	65,315	0
E1100	Salaries, Employees	77020000	CS4750	Sr Account Clerk-Typist		62,340	62,340	0
E1100	Salaries, Employees	77570000	CS4720	Security Aide		75,200	75,200	0
E1100	Salaries, Employees	77580000	CS4720	Security Aide		68,575	68,575	0
E1100	Salaries, Employees	77620000	SD3488	Patrol Lieutenant Detective Assignment		208,015	208,015	0
E1100	Salaries, Employees	78510000	CS4398	Radio Communications Specialist		113,910	113,910	0
E1100	Salaries, Employees	78940000	SD3498	Patrol Sergeant		100,460	100,460	0
E1100	Salaries, Employees	79330000	SD3489	Patrol Officer Detective Assignment		139,030	139,030	0
E1100	Salaries, Employees	79340000	SD3496	Patrol Officer		81,930	81,930	0
E1100	Salaries, Employees	80180000	SD3496	Patrol Officer		86,380	86,380	0
E1100	Salaries, Employees	80500000	SD3496	Patrol Officer		142,715	142,715	0
E1100	Salaries, Employees	80510000	SD3496	Patrol Officer		123,285	123,285	0
E1100	Salaries, Employees	80760000	CS4720	Security Aide		74,590	74,590	0
E1100	Salaries, Employees	81450000	SD3495	Patrol Officer Detective Assignment 1B		168,260	168,260	0
E1100	Salaries, Employees	81950000	SD3496	Patrol Officer		60,475	60,475	0
E1100	Salaries, Employees	82530000	SD3491	Patrol Sergeant Detective Assignment		199,420	199,420	0
E1100	Salaries, Employees	82540000	CS2669	Human Resources Assistant	Retitle fr Personnel Asst SG16	70,045	70,045	0
E1100	Salaries, Employees	83910000	SD3495	Patrol Officer Detective Assignment 1B		164,260	164,260	0
E1100	Salaries, Employees	83920000	SD3496	Patrol Officer		88,560	88,560	0
E1100	Salaries, Employees	83930000	SD3498	Patrol Sergeant		100,460	100,460	0
E1100	Salaries, Employees	83940000	CS4400	Radio Operator I		85,695	85,695	0
E1100	Salaries, Employees	83950000	CS4400	Radio Operator I		75,200	75,200	0
E1100	Salaries, Employees	83960000	CS4400	Radio Operator I		90,370	90,370	0
E1100	Salaries, Employees	84900000	SD3495	Patrol Officer Detective Assignment 1B		168,260	168,260	0
E1100	Salaries, Employees	84910000	SD3496	Patrol Officer		87,080	87,080	0
E1100	Salaries, Employees	85320000	SD3496	Patrol Officer		84,435	84,435	0
E1100	Salaries, Employees	85330000	SD3499	Patrol Lieutenant		187,570	187,570	0
E1100	Salaries, Employees	85750000	SD3496	Patrol Officer		129,445	129,445	0
E1100	Salaries, Employees	86280000	SD3490	Patrol Officer Sp Spkg		135,920	135,920	0
E1100	Salaries, Employees	88690000	SD1781	Deputy Sheriff Lieutenant Civil		181,950	181,950	0
E1100	Salaries, Employees	89240000	SD5080	Deputy Sheriff Sergeant Civil		150,685	150,685	0
E1100	Salaries, Employees	91030000	RM1246	Communications Coordinator Sheriff		137,720	137,720	0
E1100	Salaries, Employees	91040000	CS1051	Clerk-Typist		49,650	49,650	0
E1100	Salaries, Employees	91050000	CS4404	Radio Operator II		99,115	99,115	0
E1100	Salaries, Employees	91060000	CS4404	Radio Operator II		82,145	82,145	0
E1100	Salaries, Employees	91070000	CS4404	Radio Operator II		99,115	99,115	0
E1100	Salaries, Employees	91080000	CS4400	Radio Operator I		69,685	69,685	0
E1100	Salaries, Employees	91090000	CS4400	Radio Operator I		78,660	78,660	0
E1100	Salaries, Employees	91100000	CS4400	Radio Operator I		67,750	67,750	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	92170000	RM2438	Forensic Investigations Coord		161,625	161,625	0
E1100	Salaries, Employees	92230000	CS3305	Municipal Aide 40 Hr		39,805	39,805	0
E1100	Salaries, Employees	93510000	CS1070	Clerk PT		22,380	22,380	0
E1100	Salaries, Employees	93520000	CS1070	Clerk PT		19,275	19,275	0
E1100	Salaries, Employees	93550000	SD3498	Patrol Sergeant		147,940	147,940	0
E1100	Salaries, Employees	94090000	CS5450	Sr Security Aide		94,785	94,785	0
E1100	Salaries, Employees	94100000	CS5450	Sr Security Aide		65,550	65,550	0
E1100	Salaries, Employees	94110000	CS4720	Security Aide		68,575	68,575	0
E1100	Salaries, Employees	94120000	CS4720	Security Aide		71,655	71,655	0
E1100	Salaries, Employees	95000000	CS4722	Security Aide LTFT		45,120	45,120	0
E1100	Salaries, Employees	95230000	SD3493	Patrol Officer Detective Assignment 1A		141,300	141,300	0
E1100	Salaries, Employees	95240000	SD3496	Patrol Officer		88,665	88,665	0
E1100	Salaries, Employees	95440000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	95450000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	95480000	CS4725	Security Aide PT		26,585	26,585	0
E1100	Salaries, Employees	95870000	MG6090	Undersheriff		224,115	224,115	0
E1100	Salaries, Employees	96100000	SD3491	Patrol Sergeant Detective Assignment		172,270	172,270	0
E1100	Salaries, Employees	96850000	SD3498	Patrol Sergeant		151,000	151,000	0
E1100	Salaries, Employees	96920000	RM4735	Security Operations Coord		104,680	104,680	0
E1100	Salaries, Employees	97240000	RM2466	Grants Coordinator		106,860	106,860	0
E1100	Salaries, Employees	97250000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	97260000	CS4404	Radio Operator II		83,875	83,875	0
E1100	Salaries, Employees	97270000	CS4720	Security Aide		61,955	61,955	0
E1100	Salaries, Employees	97280000	CS4720	Security Aide		58,625	58,625	0
E1100	Salaries, Employees	97520000	SD1780	Deputy Sheriff Civil		92,330	92,330	0
E1100	Salaries, Employees	97980000	SD3496	Patrol Officer		82,220	82,220	0
E1100	Salaries, Employees	98370000	CN1288	Confidential Secretary to the Sheriff		94,405	94,405	0
E1100	Salaries, Employees	98380000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98390000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98400000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98410000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98420000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98430000	CS4400	Radio Operator I		65,665	65,665	0
E1100	Salaries, Employees	98440000	CS4398	Radio Communications Specialist		108,910	108,910	0
E1100	Salaries, Employees	99330000	SD3499	Patrol Lieutenant		178,635	178,635	0
E1100	Salaries, Employees	99340000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	99350000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	99360000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	99370000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	99380000	CS4400	Radio Operator I		62,560	62,560	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3100 SHF-Office of the Sheriff (3105-16)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	99390000	CS4400	Radio Operator I		62,560	62,560	0
E1100	Salaries, Employees	99510000	SD3496	Patrol Officer	Leg Res #151/24	74,485	74,485	0
E1100	Salaries, Employees	99520000	SD3496	Patrol Officer	Leg Res #151/24	73,755	73,755	0
E1100	Salaries, Employees	99530000	SD3496	Patrol Officer	Leg Res #151/24	70,835	70,835	0
E1100	Salaries, Employees	99680000	SD3498	Patrol Sergeant	Leg Res #335/24	100,460	100,460	0
E1100	Salaries, Employees	99690000	SD3496	Patrol Officer	Leg Res #335/24	67,915	67,915	0
E1100	Salaries, Employees	99700000	SD3496	Patrol Officer	Leg Res #335/24	60,475	60,475	0
E1100	Salaries, Employees	99710000	CS3820	Principal Clerk	Leg Res #335/24	56,770	56,770	0
E1100	Salaries, Employees	99810000	CS3509	Payroll and Employee Svc Asst	Leg Res #363/24	95,565	95,565	0
E1100	Salaries, Employees	A0190000	SD3494	Patrol Captain	Leg Res #479/24	186,140	186,140	0
E1100	Salaries, Employees	A0200000	SD3498	Patrol Sergeant	Leg Res #479/24	100,355	100,355	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		180,000	180,000	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		85,000	85,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		465,000	465,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		20,760	20,760	0
Salaries						\$18,631,330	\$18,631,330	\$0
E1110	Overtime		E1110	Overtime		1,946,500	1,946,500	0
E1114	Overtime - ERPO/Search Orders		E1114	Overtime - ERPO Red Flag Law		145,000	145,000	0
E1130	Temporary		E1130	Temporary		16,500	16,500	0
E1190	GML 207-C Payments		E1190	GML 207-C Payments		203,000	203,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		21,000	21,000	0
Other						\$2,332,000	\$2,332,000	\$0
E1800	Relief Positions	51670000	CS4401	Radio Operator I PT RLF		75,000	75,000	0
E1800	Relief Positions	5316Z000	SD3497	Patrol Officer RLF		400,000	400,000	0
E1800	Relief Positions	6734Z000	TR6023	Transport Officer RLF		2,200,000	2,200,000	0
E1800	Relief Positions	6834Z000	SD1138	Community Liaison Officer RLF		0	0	0
E1800	Relief Positions	7597Z000	SD3497	Patrol Officer RLF		25,000	25,000	0
E1800	Relief Positions	8293Z000	CS4723	Security Aide RLF		500,000	500,000	0
E1800	Relief Positions	9065Z000	SD3497	Patrol Officer RLF		70,000	70,000	0
E1800	Relief Positions	9066Z000	CS4402	Radio Operator I RLF		25,000	25,000	0
Relief						\$3,295,000	\$3,295,000	\$0
SHF3100 SHF-Office of the Sheriff (3105-16)						\$24,258,330	\$24,258,330	\$0
SHF3100 SHF-Office of the Sheriff (3105-16)						171.00	171.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

						2025	2025	2025
SHF3101	SHF-Sheriff Operations (3117-22)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	64000000	CO1450	Correction Officer	Transfer fr SHF3150	93,710	93,710	0
E1100	Salaries, Employees	77630000	CS4668	Secretarial Assistant I		68,265	68,265	0
E1100	Salaries, Employees	86920000	CS2874	Law Enforcement Systems Spec		90,005	90,005	0
E1100	Salaries, Employees	88500000	CS1565	Crime Analyst II	Transfer fr SHF3108	95,245	95,245	0
E1100	Salaries, Employees	94860000	SD3488	Patrol Lieutenant Detective Assignment		213,950	213,950	0
E1100	Salaries, Employees	94870000	SD3498	Patrol Sergeant		179,820	179,820	0
E1100	Salaries, Employees	94880000	RM3357	Network Administrator I		116,275	116,275	0
E1100	Salaries, Employees	94890000	CS3934	Program Assistant		74,905	74,905	0
E1100	Salaries, Employees	95460000	RM3365	Network Administrator II		122,780	122,780	0
E1100	Salaries, Employees	95470000	RM4702	Security Administrator II		120,155	120,155	0
E1100	Salaries, Employees	97530000	CS1565	Crime Analyst II		106,625	106,625	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		14,000	14,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		5,000	5,000	0
Salaries						\$1,300,735	\$1,300,735	\$0
E1110	Overtime		E1110	Overtime		94,500	94,500	0
E1130	Temporary		E1130	Temporary		2,000	2,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		1,100	1,100	0
Other						\$97,600	\$97,600	\$0
E1800	Relief Positions	5315Z000	SD3497	Patrol Officer RLF		70,000	70,000	0
Relief						\$70,000	\$70,000	\$0
SHF3101	SHF-Sheriff Operations (3117-21)					\$1,468,335	\$1,468,335	\$0
SHF3101	SHF-Sheriff Operations (3117-21)	Position Count				11.00	11.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	08760000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	08770000	RM0928	Chief of Corrections		206,770	206,770	0
E1100	Salaries, Employees	08780000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	08790000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	08800000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	08810000	CO1450	Correction Officer		71,945	71,945	0
E1100	Salaries, Employees	08830000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	08860000	CO1450	Correction Officer		119,230	119,230	0
E1100	Salaries, Employees	08870000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	08890000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	08900000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	08930000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	08940000	CO1450	Correction Officer		108,480	108,480	0
E1100	Salaries, Employees	08960000	CO1450	Correction Officer		68,735	68,735	0
E1100	Salaries, Employees	08970000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	08980000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	08990000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	13000000	CO1450	Correction Officer		108,480	108,480	0
E1100	Salaries, Employees	13010000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	13020000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	13030000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	13040000	SO1460	Correction Sergeant		123,980	123,980	0
E1100	Salaries, Employees	13050000	SO1460	Correction Sergeant		136,685	136,685	0
E1100	Salaries, Employees	13060000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	22910000	CO1450	Correction Officer		118,555	118,555	0
E1100	Salaries, Employees	22920000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	22930000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	22940000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	22950000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	22960000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	22970000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	22990000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	23000000	CO1450	Correction Officer		80,775	80,775	0
E1100	Salaries, Employees	23020000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	23030000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	23040000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	23050000	CO1450	Correction Officer		62,705	62,705	0
E1100	Salaries, Employees	23060000	CO1450	Correction Officer		100,525	100,525	0
E1100	Salaries, Employees	23070000	CO1450	Correction Officer		114,540	114,540	0
E1100	Salaries, Employees	23080000	CO1450	Correction Officer		103,315	103,315	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	23090000	CO1450	Correction Officer		68,735	68,735	0
E1100	Salaries, Employees	23100000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	23110000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	30680000	CS4510	Registered Nurse Inst		71,655	71,655	0
E1100	Salaries, Employees	31480000	CO1450	Correction Officer		102,770	102,770	0
E1100	Salaries, Employees	31490000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	32330000	SO1470	Correction Lieutenant		156,215	156,215	0
E1100	Salaries, Employees	32340000	SO1470	Correction Lieutenant		172,225	172,225	0
E1100	Salaries, Employees	32360000	SO1460	Correction Sergeant		135,515	135,515	0
E1100	Salaries, Employees	32370000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	33350000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	40230000	CO1450	Correction Officer		108,480	108,480	0
E1100	Salaries, Employees	40240000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	40260000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	40270000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	40280000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	40310000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	40320000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	40330000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	51680000	SO1454	Correction Captain		198,060	198,060	0
E1100	Salaries, Employees	53650000	CO1450	Correction Officer		106,345	106,345	0
E1100	Salaries, Employees	53660000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	53670000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	53680000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I		65,315	65,315	0
E1100	Salaries, Employees	56040000	CO1450	Correction Officer		66,170	66,170	0
E1100	Salaries, Employees	56050000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	59710000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	59730000	CO1450	Correction Officer		86,365	86,365	0
E1100	Salaries, Employees	59740000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	59750000	CO1450	Correction Officer		68,735	68,735	0
E1100	Salaries, Employees	59760000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	59770000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	59780000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	59790000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	59800000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	59810000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	59820000	SO1460	Correction Sergeant		126,070	126,070	0
E1100	Salaries, Employees	59830000	SO1460	Correction Sergeant		123,980	123,980	0
E1100	Salaries, Employees	59970000	SO1460	Correction Sergeant		118,595	118,595	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	60750000	SO1470	Correction Lieutenant		164,025	164,025	0
E1100	Salaries, Employees	60770000	SO1470	Correction Lieutenant		156,930	156,930	0
E1100	Salaries, Employees	60780000	SO1470	Correction Lieutenant		172,225	172,225	0
E1100	Salaries, Employees	60790000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	60800000	SO1460	Correction Sergeant		136,685	136,685	0
E1100	Salaries, Employees	60810000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	60820000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	60830000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	60840000	CO1450	Correction Officer		108,480	108,480	0
E1100	Salaries, Employees	60850000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	60860000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	60870000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	60880000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	60890000	CO1450	Correction Officer		89,560	89,560	0
E1100	Salaries, Employees	60900000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	60910000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	60950000	CS1340	Cook I		47,395	47,395	0
E1100	Salaries, Employees	60980000	CS1350	Cook II		71,655	71,655	0
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I		67,900	67,900	0
E1100	Salaries, Employees	62780000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	62790000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	62800000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	62810000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	63770000	CS0864	Chaplain		98,780	98,780	0
E1100	Salaries, Employees	63910000	CS2530	Head Nurse		94,785	94,785	0
E1100	Salaries, Employees	63930000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	63940000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	63950000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	63960000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	63970000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	63980000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	63990000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	64010000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	64020000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	64030000	CO1450	Correction Officer		110,125	110,125	0
E1100	Salaries, Employees	64040000	CO1450	Correction Officer		99,490	99,490	0
E1100	Salaries, Employees	64050000	CO1450	Correction Officer		116,085	116,085	0
E1100	Salaries, Employees	64060000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	64070000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	64750000	CO1450	Correction Officer		62,705	62,705	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	64760000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	64770000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	64780000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	64790000	CO1450	Correction Officer		68,735	68,735	0
E1100	Salaries, Employees	64800000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	64810000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	64820000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	64830000	CO1450	Correction Officer		72,330	72,330	0
E1100	Salaries, Employees	64840000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	64860000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	64880000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	64920000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	64940000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	64990000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	65000000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	65010000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	65020000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	67040000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	69020000	CS0500	Assistant Head Nurse		117,095	117,095	0
E1100	Salaries, Employees	69030000	CS0500	Assistant Head Nurse		82,145	82,145	0
E1100	Salaries, Employees	70510000	SO1460	Correction Sergeant		136,685	136,685	0
E1100	Salaries, Employees	70520000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	72080000	SO1454	Correction Captain		198,060	198,060	0
E1100	Salaries, Employees	75900000	CS1340	Cook I		47,415	47,415	0
E1100	Salaries, Employees	75910000	CS2430	Food Service Helper		41,865	41,865	0
E1100	Salaries, Employees	75930000	CS1350	Cook II		57,980	57,980	0
E1100	Salaries, Employees	75950000	CS1360	Cook III		76,950	76,950	0
E1100	Salaries, Employees	75960000	CS1350	Cook II		68,575	68,575	0
E1100	Salaries, Employees	76500000	CS5530	Sr Clerk-Typist		49,315	49,315	0
E1100	Salaries, Employees	76570000	CS4510	Registered Nurse Inst		99,115	99,115	0
E1100	Salaries, Employees	77670000	CO1450	Correction Officer		86,365	86,365	0
E1100	Salaries, Employees	77680000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	77690000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	77700000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	77710000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	77720000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	77730000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	77740000	SO1460	Correction Sergeant		136,685	136,685	0
E1100	Salaries, Employees	77750000	SO1470	Correction Lieutenant		167,165	167,165	0
E1100	Salaries, Employees	77770000	CS1340	Cook I		45,165	45,165	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	79380000	SO1460	Correction Sergeant		136,685	136,685	0
E1100	Salaries, Employees	79390000	SO1460	Correction Sergeant		123,980	123,980	0
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I		55,625	55,625	0
E1100	Salaries, Employees	80970000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	81200000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	81210000	CO1450	Correction Officer		71,945	71,945	0
E1100	Salaries, Employees	82560000	CO1450	Correction Officer		113,905	113,905	0
E1100	Salaries, Employees	82570000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	82580000	CO1450	Correction Officer	Transfer fr SHF3117	60,485	60,485	0
E1100	Salaries, Employees	82590000	CO1450	Correction Officer		99,490	99,490	0
E1100	Salaries, Employees	82600000	CO1450	Correction Officer		65,210	65,210	0
E1100	Salaries, Employees	83980000	CO1450	Correction Officer		68,735	68,735	0
E1100	Salaries, Employees	83990000	CO1450	Correction Officer		60,485	60,485	0
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT		21,300	21,300	0
E1100	Salaries, Employees	85780000	SO1470	Correction Lieutenant		162,020	162,020	0
E1100	Salaries, Employees	88520000	CS1447	Corrections Assistant		85,915	85,915	0
E1100	Salaries, Employees	88530000	CS3560	Human Resources Clerk	Retitle fr Personnel Clerk SG12	55,625	55,625	0
E1100	Salaries, Employees	89120000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	89250000	SO1460	Correction Sergeant		123,980	123,980	0
E1100	Salaries, Employees	89790000	CS1361	Cook IV		78,660	78,660	0
E1100	Salaries, Employees	90090000	CO1450	Correction Officer		68,795	68,795	0
E1100	Salaries, Employees	90100000	CO1450	Correction Officer		102,315	102,315	0
E1100	Salaries, Employees	90110000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	90120000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	90130000	CO1450	Correction Officer		93,710	93,710	0
E1100	Salaries, Employees	90140000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	90150000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	90160000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	90170000	CO1450	Correction Officer		71,945	71,945	0
E1100	Salaries, Employees	90180000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	90190000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	90200000	CO1450	Correction Officer		103,315	103,315	0
E1100	Salaries, Employees	90210000	CO1450	Correction Officer		71,945	71,945	0
E1100	Salaries, Employees	90220000	CO1450	Correction Officer		98,395	98,395	0
E1100	Salaries, Employees	90230000	SO1460	Correction Sergeant		130,175	130,175	0
E1100	Salaries, Employees	92680000	CS0711	Billing Clerk		49,315	49,315	0
E1100	Salaries, Employees	92700000	MG1877	Dir of Correctional Health Services		124,825	124,825	0
E1100	Salaries, Employees	92720000	CS4510	Registered Nurse Inst		71,655	71,655	0
E1100	Salaries, Employees	92730000	CS4510	Registered Nurse Inst		99,115	99,115	0
E1100	Salaries, Employees	92740000	CS4510	Registered Nurse Inst		71,655	71,655	0

County of Rockland

2025

Proposed Budget

A General (A) Fund

SHF Sheriff

SHF3102 SHF-Correctional Facility (3150-51)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	92750000	CS4510	Registered Nurse Inst		99,115	99,115	0
E1100	Salaries, Employees	92760000	CS4510	Registered Nurse Inst		71,655	71,655	0
E1100	Salaries, Employees	92770000	CS4500	Registered Nurse Inst 1/2		49,560	49,560	0
E1100	Salaries, Employees	92790000	CS4510	Registered Nurse Inst		71,655	71,655	0
E1100	Salaries, Employees	92800000	CS4510	Registered Nurse Inst		71,655	71,655	0
E1100	Salaries, Employees	93540000	CS1070	Clerk PT		19,275	19,275	0
E1100	Salaries, Employees	93790000	CS1361	Cook IV		65,550	65,550	0
E1100	Salaries, Employees	96240000	CS4100	Psych Social Worker I Sp Spkg		82,935	82,935	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		5,000	5,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		1,035,000	1,035,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,250	6,250	0
Salaries						\$20,918,915	\$20,918,915	\$0
E1110	Overtime		E1110	Overtime		170,000	170,000	0
E1111	Jail Overtime - Standard		E1111	Jail Overtime - Standard		2,000,000	2,000,000	0
E1112	Jail Overtime - Contractual		E1112	Jail Overtime - Contractual		1,200,000	1,200,000	0
E1113	Jail Overtime - Training		E1113	Jail Overtime - Training		800,000	800,000	0
E1190	GML 207-C Payments		E1190	GML 207-C Payments		150,000	150,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		37,000	37,000	0
Other						\$4,357,000	\$4,357,000	\$0
E1800	Relief Positions	2348Z000	CL1077	Clinic Dentist RLF		20,000	20,000	0
E1800	Relief Positions	6901Z000	CS4511	Registered Nurse Inst RLF		50,000	50,000	0
E1800	Relief Positions	8262Z000	CO1453	Correction Officer RLF		30,000	30,000	0
E1800	Relief Positions	8595Z000	CS3783	Practical Nurse Inst RLF		5,000	5,000	0
E1800	Relief Positions	9267Z000	CS1351	Cook II RLF		25,000	25,000	0
Relief						\$130,000	\$130,000	\$0
SHF3102 SHF-Correctional Facility (3150-51)						\$25,405,915	\$25,405,915	\$0
SHF3102 SHF-Correctional Facility (3150-51)						208.00	208.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

UNC Unclassified

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
UNC8050	UNC-Commissioner of Labor	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	40290000	MG1215	Commissioner of Labor Relations		8,430	8,430	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		430	430	0
	Salaries					\$8,860	\$8,860	\$0
UNC8050	UNC-Commissioner of Labor					\$8,860	\$8,860	\$0
UNC8050	UNC-Commissioner of Labor			Position Count		1.00	1.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

VET Veterans

						2025	2025	2025
VET6510	VET-Veteran's Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	11250000	MG1925	Dir of County Veteran's Svc Agency		124,030	124,030	0
E1100	Salaries, Employees	90670000	CS6115	Veterans Specialist		68,265	68,265	0
E1100	Salaries, Employees	93740000	MG1446	Coord Veterans Burials PT		47,195	47,195	0
E1100	Salaries, Employees	94690000	CS5050	Sr Clerk		52,500	52,500	0
E1100	Salaries, Employees	95880000	MG1441	Coord Veterans Burials		92,200	92,200	0
E1100	Salaries, Employees	99400000	CS6115	Veterans Specialist		73,470	73,470	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		13,180	13,180	0
	Salaries					\$470,840	\$470,840	\$0
E1110	Overtime		E1110	Overtime		5,000	5,000	0
E1130	Temporary		E1130	Temporary		5,000	5,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		5,000	5,000	0
	Other					\$15,000	\$15,000	\$0
VET6510	VET-Veteran's Services					\$485,840	\$485,840	\$0
VET6510	VET-Veteran's Services			Position Count		6.00	6.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

WCC Workers Compensation

						2025	2025	2025
						Requested Budget	Proposed Budget	Adopted Budget
WCC1711	WCC-Workers Compensation	Position ID	Title	Title Description	Position changes			
E1100	Salaries, Employees	77480000	CS6166	Workers Compensation Specialist	Transfer fr WCC1710 (S Fund)	103,560	103,560	0
	Salaries					\$103,560	\$103,560	\$0
WCC1711	WCC-Workers Compensation					\$103,560	\$103,560	\$0
WCC1711	WCC-Workers Compensation			Position Count		1.00	1.00	

County of Rockland

2025

Proposed Budget

A General (A) Fund

WM Weights & Measures

WM6610 WM-Consumer Affairs		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	51180000	CS3300	Municipal Aide 35 Hr		47,490	47,490	0
E1100	Salaries, Employees	67360000	CS2190	Electrical Inspector PT		45,025	45,025	0
E1100	Salaries, Employees	70660000	CS1325	Consumer Svcs Inspector II		88,970	88,970	0
E1100	Salaries, Employees	81790000	RM1872	Dir of Consumer Protection & Pub Advocate		144,395	144,395	0
E1100	Salaries, Employees	84380000	CS2885	Licensing & Inspect Asst II		78,130	78,130	0
E1100	Salaries, Employees	89840000	CS3820	Principal Clerk		67,205	67,205	0
E1100	Salaries, Employees	89850000	RM1297	Consumer Protection Coordinator Oper		115,870	115,870	0
E1100	Salaries, Employees	93590000	CS3948	Program Aide Consumer Protection		48,400	48,400	0
E1100	Salaries, Employees	93600000	CS2694	Inspection Specialist I CP		59,390	59,390	0
E1100	Salaries, Employees	93610000	CS1253	Consumer Protection Specialist		98,780	98,780	0
E1100	Salaries, Employees	93620000	CS2700	Inspection Specialist III CP		86,790	86,790	0
E1100	Salaries, Employees	93630000	CS1320	Consumer Svcs Inspector I		70,500	70,500	0
E1100	Salaries, Employees	94130000	CS1240	Constituent Liaison Asst Consumer Protection		71,470	71,470	0
E1100	Salaries, Employees	94140000	CS3948	Program Aide Consumer Protection		45,535	45,535	0
E1100	Salaries, Employees	94150000	CS3948	Program Aide Consumer Protection		51,310	51,310	0
E1100	Salaries, Employees	94530000	CS3450	Paralegal Spec I Muni Law		65,295	65,295	0
E1100	Salaries, Employees	96430000	CS1364	Consumer Prot Activities Specialist		100,300	100,300	0
E1100	Salaries, Employees	96440000	CS3760	Plumbing Examiner PT		39,800	39,800	0
E1100	Salaries, Employees	97290000	CS1325	Consumer Svcs Inspector II		88,970	88,970	0
E1100	Salaries, Employees	97480000	CS1240	Constituent Liaison Asst Consumer Protection		66,865	66,865	0
E1100	Salaries, Employees	99410000	RM1765	Deputy Dir Consumer Prot/Pub Advocate		110,420	110,420	0
E1100	Salaries, Employees	99750000	RM1299	Consumer Protection Licensing Mgr	Leg Res #353/24	90,280	90,280	0
E1100	Salaries, Employees	99760000	CS2886	Licensing & Inspect Asst I	Leg Res #353/24	61,220	61,220	0
E1100	Salaries, Employees	99770000	CS3820	Principal Clerk	Leg Res #353/24	57,755	57,755	0
E1100	Salaries, Employees	99780000	CS3820	Principal Clerk	Leg Res #353/24	62,320	62,320	0
E1100	Salaries, Employees	99790000	CS3820	Principal Clerk	Leg Res #353/24	56,770	56,770	0
E1100	Salaries, Employees	99800000	CS3820	Principal Clerk	Leg Res #353/24	56,770	56,770	0
E1100	Salaries, Employees	A0150000	CS2896	Litigation Assistant	Leg Res #448/24	54,255	54,255	0
Salaries						\$2,030,280	\$2,030,280	\$0
E1110	Overtime		E1110	Overtime		15,000	15,000	0
E1130	Temporary		E1130	Temporary		4,000	4,000	0
Other						\$19,000	\$19,000	\$0
WM6610 WM-Consumer Affairs						\$2,049,280	\$2,049,280	\$0
WM6610 WM-Consumer Affairs						28.00	28.00	

County of Rockland
2025
Proposed Budget

A General (A) Fund

YB Youth Bureau

YB1250 YB-Youth Bureau		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	04790000	MG2380	Executive Director Youth Bureau		117,700	117,700	0
E1100	Salaries, Employees	75580000	RM0464	Assistant Director Youth Bureau		96,215	96,215	0
E1100	Salaries, Employees	84000000	CS3955	Youth Program Coord		90,005	90,005	0
E1100	Salaries, Employees	92810000	CS3955	Youth Program Coord		72,970	72,970	0
E1100	Salaries, Employees	94540000	CS6203	Youth Program Assistant		65,315	65,315	0
E1100	Salaries, Employees	94560000	CS6205	Youth Program Aide I		48,640	48,640	0
E1100	Salaries, Employees	99420000	CS5576	Youth Program Aide III		56,770	56,770	0
E1100	Salaries, Employees	99540000	CS4784	Sr Program Review Assistant	Leg Res #204/24	78,105	78,105	0
E1100	Salaries, Employees	99550000	CS3934	Program Assistant	Leg Res #204/24	58,095	58,095	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		5,890	5,890	0
Salaries						\$689,705	\$689,705	\$0
E1110	Overtime		E1110	Overtime		5,000	5,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		150,000	150,000	0
Other						\$155,000	\$155,000	\$0
E1800	Relief Positions	9216Z000	CP0001	Conservation & Svc Corp Prg Aide RLF		55,000	55,000	0
E1800	Relief Positions	9364Z000	CS6197	Youth Employment Aide RLF		30,000	30,000	0
E1800	Relief Positions	9365Z000	CS2208	Employment Asst I RLF		45,000	45,000	0
E1800	Relief Positions	9366Z000	CS2720	Job Developer I RLF		10,000	10,000	0
Relief						\$140,000	\$140,000	\$0
YB1250 YB-Youth Bureau						\$984,705	\$984,705	\$0
YB1250	YB-Youth Bureau			Position Count		9.00	9.00	

**County of Rockland
2025
Proposed Budget**

Fund Summary

A	General (A) Fund	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	149,035,730	149,035,730	0
E1110	Overtime	3,845,000	3,845,000	0
E1111	Jail Overtime - Standard	2,000,000	2,000,000	0
E1112	Jail Overtime - Contractual	1,200,000	1,200,000	0
E1113	Jail Overtime - Training	800,000	800,000	0
E1114	Overtime - ERPO/Search Orders	145,000	145,000	0
E1130	Temporary	885,500	885,500	0
E1170	Summer & Student Employment	387,000	387,000	0
E1190	GML 207-C Payments	353,000	353,000	0
E1200	Salaries, Meals	69,000	69,000	0
E1800	Relief Positions	6,526,500	6,526,500	0
A	General (A) Fund	\$165,246,730	\$165,246,730	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	<u>1,624.00</u>	<u>1,624.00</u>	<u>0.00</u>

County of Rockland
2025
Proposed Budget

D County Road (D) Fund

CRF County Road Fund

CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	03020000	MG5765	Superintendent of Highways		220,995	220,995	0
E1100	Salaries, Employees	03260000	CS3853	Principal Engineering Tech		91,315	91,315	0
E1100	Salaries, Employees	03270000	CS3853	Principal Engineering Tech		108,910	108,910	0
E1100	Salaries, Employees	03340000	CS5150	Sr Engineering Tech		86,040	86,040	0
E1100	Salaries, Employees	03380000	CS3853	Principal Engineering Tech		113,910	113,910	0
E1100	Salaries, Employees	03430000	RM2590	Highway Maintenance Supervisor II Construction		120,870	120,870	0
E1100	Salaries, Employees	03440000	RM2570	Highway Maintenance Supervisor II		120,870	120,870	0
E1100	Salaries, Employees	03480000	RM2581	Highway Maintenance Supervisor III		134,895	134,895	0
E1100	Salaries, Employees	03490000	UP2550	Highway Maintenance Mechanic		84,860	84,860	0
E1100	Salaries, Employees	03500000	UP2550	Highway Maintenance Mechanic		71,260	71,260	0
E1100	Salaries, Employees	03520000	UP2550	Highway Maintenance Mechanic		84,860	84,860	0
E1100	Salaries, Employees	03530000	UP2550	Highway Maintenance Mechanic		88,025	88,025	0
E1100	Salaries, Employees	03550000	UP2560	Highway Maintenance Spvsr I County		102,055	102,055	0
E1100	Salaries, Employees	03560000	UP2560	Highway Maintenance Spvsr I County		79,505	79,505	0
E1100	Salaries, Employees	03580000	UP2560	Highway Maintenance Spvsr I County		106,490	106,490	0
E1100	Salaries, Employees	03590000	UP2560	Highway Maintenance Spvsr I County		79,670	79,670	0
E1100	Salaries, Employees	03600000	UP4620	Road Inspector		99,515	99,515	0
E1100	Salaries, Employees	03640000	UP4860	Skilled Laborer		99,515	99,515	0
E1100	Salaries, Employees	04220000	UP3240	Motor Equipment Operator III		99,515	99,515	0
E1100	Salaries, Employees	04240000	UP3220	Motor Equipment Operator I		60,310	60,310	0
E1100	Salaries, Employees	04250000	UP3230	Motor Equipment Operator II		60,900	60,900	0
E1100	Salaries, Employees	04260000	UP3230	Motor Equipment Operator II		84,860	84,860	0
E1100	Salaries, Employees	04270000	UP3230	Motor Equipment Operator II		88,720	88,720	0
E1100	Salaries, Employees	04280000	UP3230	Motor Equipment Operator II		88,720	88,720	0
E1100	Salaries, Employees	04300000	UP3230	Motor Equipment Operator II		76,080	76,080	0
E1100	Salaries, Employees	04310000	UP3230	Motor Equipment Operator II		67,240	67,240	0
E1100	Salaries, Employees	04320000	UP3230	Motor Equipment Operator II		85,290	85,290	0
E1100	Salaries, Employees	04340000	UP3220	Motor Equipment Operator I		58,745	58,745	0
E1100	Salaries, Employees	04360000	UP3240	Motor Equipment Operator III		87,075	87,075	0
E1100	Salaries, Employees	04380000	UP3220	Motor Equipment Operator I		57,410	57,410	0
E1100	Salaries, Employees	55740000	RM2282	Engineer IV		155,780	155,780	0
E1100	Salaries, Employees	55760000	UP3220	Motor Equipment Operator I		58,895	58,895	0
E1100	Salaries, Employees	57410000	UP3220	Motor Equipment Operator I		58,525	58,525	0
E1100	Salaries, Employees	62090000	UP4860	Skilled Laborer		91,225	91,225	0
E1100	Salaries, Employees	63120000	RM2282	Engineer IV		184,500	184,500	0
E1100	Salaries, Employees	64360000	CS4342	Public Works Clerk I		51,660	51,660	0
E1100	Salaries, Employees	65080000	UP3230	Motor Equipment Operator II		67,575	67,575	0
E1100	Salaries, Employees	66570000	CN1291	Confidential Secretary Supt of Highways		103,560	103,560	0
E1100	Salaries, Employees	68050000	CS5150	Sr Engineering Tech		71,655	71,655	0
E1100	Salaries, Employees	68410000	RM2240	Engineer III		136,420	136,420	0
E1100	Salaries, Employees	69380000	UP3220	Motor Equipment Operator I		61,140	61,140	0
E1100	Salaries, Employees	69390000	UP3230	Motor Equipment Operator II		68,620	68,620	0
E1100	Salaries, Employees	70790000	CS4340	Public Works Clerk II		78,130	78,130	0

County of Rockland
2025
Proposed Budget

D County Road (D) Fund

CRF County Road Fund

CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	70800000	CS4440	Receptionist		59,390	59,390	0
E1100	Salaries, Employees	72570000	UP2550	Highway Maintenance Mechanic		67,620	67,620	0
E1100	Salaries, Employees	78070000	RM2270	Engineer IV		184,500	184,500	0
E1100	Salaries, Employees	78530000	CS4340	Public Works Clerk II		82,175	82,175	0
E1100	Salaries, Employees	78550000	CS3853	Principal Engineering Tech		113,910	113,910	0
E1100	Salaries, Employees	78580000	RM2240	Engineer III		158,305	158,305	0
E1100	Salaries, Employees	78600000	MG1906	Dir of Drainage Agency		178,540	178,540	0
E1100	Salaries, Employees	79660000	CS2288	Engineering Specialist Highways		90,370	90,370	0
E1100	Salaries, Employees	79680000	RM2240	Engineer III		161,625	161,625	0
E1100	Salaries, Employees	82650000	CS2220	Engineer I		78,130	78,130	0
E1100	Salaries, Employees	84010000	UP3220	Motor Equipment Operator I		60,180	60,180	0
E1100	Salaries, Employees	84920000	RM5875	Surveyor		161,625	161,625	0
E1100	Salaries, Employees	84930000	RM2240	Engineer III		148,485	148,485	0
E1100	Salaries, Employees	86990000	UP3220	Motor Equipment Operator I		61,780	61,780	0
E1100	Salaries, Employees	89860000	UP6158	Welder & Assistant Auto Mechanic		90,140	90,140	0
E1100	Salaries, Employees	89870000	RM2240	Engineer III		136,420	136,420	0
E1100	Salaries, Employees	90680000	UP3220	Motor Equipment Operator I		60,705	60,705	0
E1100	Salaries, Employees	90690000	UP3220	Motor Equipment Operator I		59,325	59,325	0
E1100	Salaries, Employees	90700000	UP3220	Motor Equipment Operator I		55,905	55,905	0
E1100	Salaries, Employees	90710000	UP3220	Motor Equipment Operator I		59,390	59,390	0
E1100	Salaries, Employees	90720000	UP3220	Motor Equipment Operator I		59,115	59,115	0
E1100	Salaries, Employees	90730000	UP3230	Motor Equipment Operator II		87,455	87,455	0
E1100	Salaries, Employees	90740000	UP3230	Motor Equipment Operator II		73,075	73,075	0
E1100	Salaries, Employees	90750000	UP4861	Skilled Laborer Tree Spec		72,575	72,575	0
E1100	Salaries, Employees	90930000	UP3220	Motor Equipment Operator I		58,880	58,880	0
E1100	Salaries, Employees	90940000	UP3220	Motor Equipment Operator I		60,440	60,440	0
E1100	Salaries, Employees	90950000	UP3220	Motor Equipment Operator I		66,395	66,395	0
E1100	Salaries, Employees	91560000	UP2819	Laborer I		54,770	54,770	0
E1100	Salaries, Employees	92830000	CS2290	Engineering Technician		44,495	44,495	0
E1100	Salaries, Employees	95890000	UP3240	Motor Equipment Operator III		81,795	81,795	0
E1100	Salaries, Employees	97300000	CS3853	Principal Engineering Tech		109,350	109,350	0
E1100	Salaries, Employees	97540000	CS2220	Engineer I		86,915	86,915	0
E1100	Salaries, Employees	97990000	UP3230	Motor Equipment Operator II		72,985	72,985	0
E1100	Salaries, Employees	98000000	UP2820	Laborer II		77,675	77,675	0
E1100	Salaries, Employees	99430000	CS2230	Engineer II		118,620	118,620	0
E1100	Salaries, Employees	99440000	UP2819	Laborer I		53,405	53,405	0
E1100	Salaries, Employees	99450000	UP2820	Laborer II		58,275	58,275	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		5,000	5,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		19,980	19,980	0
	Salaries					\$7,325,830	\$7,325,830	\$0
E1110	Overtime	E1110	Overtime			288,500	288,500	0

County of Rockland
2025
Proposed Budget

D County Road (D) Fund

CRF County Road Fund

CRF5001 CRF-Highways (5010-5120)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1130	Temporary		E1130	Temporary		20,000	20,000	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		10,000	10,000	0
E1200	Salaries, Meals		E1200	Salaries, Meals		8,000	8,000	0
	Other					\$326,500	\$326,500	\$0
E1800	Relief Positions	8158Z000	UP3231	Motor Equipment Operator II RLF		10,000	10,000	0
	Relief					\$10,000	\$10,000	\$0
CRF5001	CRF-Highways (5010-5120)					\$7,662,330	\$7,662,330	\$0
CRF5001	CRF-Highways (5010-5120)			Position Count		80.00	80.00	0.00

**County of Rockland
2025
Proposed Budget
Fund Summary**

D	County Road (D) Fund	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	7,325,830	7,325,830	0
E1110	Overtime	288,500	288,500	0
E1130	Temporary	20,000	20,000	0
E1170	Summer & Student Employment	10,000	10,000	0
E1200	Salaries, Meals	8,000	8,000	0
E1800	Relief Positions	10,000	10,000	0
D	County Road (D) Fund	\$7,662,330	\$7,662,330	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
D	County Road (D) Fund	80.00	80.00	0.00

County of Rockland
2025
Proposed Budget

DM Road Machinery (DM) Fund

RMF Road Machinery

RMF5130 RMF-Road Machinery		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	03420000	UP0330	Assistant Bldg Maint Mechanic		92,575	92,575	0
E1100	Salaries, Employees	03450000	UP0690	Auto Mechanic I		91,225	91,225	0
E1100	Salaries, Employees	03470000	UP0690	Auto Mechanic I		87,075	87,075	0
E1100	Salaries, Employees	03650000	UP5680	Storekeeper I Highway		84,860	84,860	0
E1100	Salaries, Employees	03660000	UP6180	Yard Supervisor		99,345	99,345	0
E1100	Salaries, Employees	82660000	UP0690	Auto Mechanic I		76,920	76,920	0
E1100	Salaries, Employees	89880000	UP4850	Shop Supervisor		106,490	106,490	0
Salaries						\$638,490	\$638,490	\$0
E1110	Overtime		E1110	Overtime		75,000	75,000	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		500	500	0
Other						\$75,500	\$75,500	\$0
RMF5130 RMF-Road Machinery						\$713,990	\$713,990	\$0
RMF5130 RMF-Road Machinery		Position Count				7.00	7.00	0.00

**County of Rockland
2025
Proposed Budget**

Fund Summary

DM	Road Machinery (DM) Fund	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	638,490	638,490	0
E1110	Overtime	75,000	75,000	0
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	500	500	0
DM	Road Machinery (DM) Fund	\$713,990	\$713,990	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
DM	Road Machinery (DM) Fund	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>

**County of Rockland
2025
Proposed Budget**

G Sewer (G) Fund

SWR Sewer

SWR8100 SWR-RC Sewer District #1 (8110-31)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	09060000	CS0640	Assistant Shift Operator		56,455	56,455	0
E1100	Salaries, Employees	09070000	CS0640	Assistant Shift Operator		54,535	54,535	0
E1100	Salaries, Employees	09100000	CS0640	Assistant Shift Operator		62,105	62,105	0
E1100	Salaries, Employees	09220000	CS2910	Maintenance Assistant I		71,655	71,655	0
E1100	Salaries, Employees	09250000	CS2930	Maintenance Mechanic I		62,560	62,560	0
E1100	Salaries, Employees	09270000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	09300000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	09320000	CS2920	Maintenance Helper		42,550	42,550	0
E1100	Salaries, Employees	09360000	CS2920	Maintenance Helper		47,000	47,000	0
E1100	Salaries, Employees	09380000	RM0939	Chief Operator		155,780	155,780	0
E1100	Salaries, Employees	09440000	CS4790	Sewage System Mechanic I		71,655	71,655	0
E1100	Salaries, Employees	09480000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	09490000	CS2920	Maintenance Helper		52,355	52,355	0
E1100	Salaries, Employees	09530000	CS4840	Shift Operator		79,340	79,340	0
E1100	Salaries, Employees	09540000	CS4840	Shift Operator		75,570	75,570	0
E1100	Salaries, Employees	09550000	CS4840	Shift Operator		99,115	99,115	0
E1100	Salaries, Employees	09560000	CS4840	Shift Operator		81,530	81,530	0
E1100	Salaries, Employees	09570000	CS4840	Shift Operator		68,575	68,575	0
E1100	Salaries, Employees	22220000	CS5816	Supervising Operator		108,910	108,910	0
E1100	Salaries, Employees	23350000	CS2930	Maintenance Mechanic I		62,560	62,560	0
E1100	Salaries, Employees	23370000	CS0640	Assistant Shift Operator		75,200	75,200	0
E1100	Salaries, Employees	25710000	CS2236	Engineer II Sewer	Retitle fr Engineer II Swr Field SG23 to SG65	144,600	144,600	0
E1100	Salaries, Employees	37800000	RM0365	Assistant Director Sewer Operations		203,975	203,975	0
E1100	Salaries, Employees	39730000	CS5670	Storekeeper I		54,335	54,335	0
E1100	Salaries, Employees	39760000	CS0640	Assistant Shift Operator		69,390	69,390	0
E1100	Salaries, Employees	57420000	CS0210	Administrative Secretary		85,915	85,915	0
E1100	Salaries, Employees	57460000	CS2920	Maintenance Helper		47,415	47,415	0
E1100	Salaries, Employees	57480000	CS2920	Maintenance Helper		53,460	53,460	0
E1100	Salaries, Employees	57490000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	57510000	CS2199	Electronic Equipment Repairer		76,880	76,880	0
E1100	Salaries, Employees	57520000	CS0695	Automotive Mechanic I		59,535	59,535	0
E1100	Salaries, Employees	57560000	CS2920	Maintenance Helper		45,070	45,070	0
E1100	Salaries, Employees	58970000	CS2215	Engineer I Sewer	Retitle fr Engineer I Field SG59	103,885	103,885	0
E1100	Salaries, Employees	58990000	CS1079	Clerk & Courier		46,305	46,305	0
E1100	Salaries, Employees	59050000	CS0325	Assistant Automotive Mechanic		62,560	62,560	0
E1100	Salaries, Employees	59060000	CS2910	Maintenance Assistant I		58,915	58,915	0
E1100	Salaries, Employees	59080000	CS4840	Shift Operator		99,360	99,360	0
E1100	Salaries, Employees	59100000	CS0640	Assistant Shift Operator		58,315	58,315	0
E1100	Salaries, Employees	59130000	CS2920	Maintenance Helper		41,865	41,865	0

**County of Rockland
2025
Proposed Budget**

G Sewer (G) Fund

SWR Sewer

SWR8100 SWR-RC Sewer District #1 (8110-31)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	61710000	CS0695	Automotive Mechanic I		82,740	82,740	0
E1100	Salaries, Employees	61720000	CS2199	Electronic Equipment Repairer		76,880	76,880	0
E1100	Salaries, Employees	61730000	CS2910	Maintenance Assistant I		68,100	68,100	0
E1100	Salaries, Employees	61750000	CS2930	Maintenance Mechanic I		72,915	72,915	0
E1100	Salaries, Employees	61760000	CS2930	Maintenance Mechanic I		78,660	78,660	0
E1100	Salaries, Employees	62400000	RM1985	Dir of Plant Facilities		184,500	184,500	0
E1100	Salaries, Employees	62410000	RM2260	Engineer III Sewer		105,865	105,865	0
E1100	Salaries, Employees	62420000	CS2236	Engineer II Sewer	Retitle fr Engineer II Swr Field SG23 to SG65	99,115	99,115	0
E1100	Salaries, Employees	62480000	RM3766	Pollution Control Supervisor		120,870	120,870	0
E1100	Salaries, Employees	63250000	CS0020	Account Clerk-Typist		49,650	49,650	0
E1100	Salaries, Employees	63260000	CS2930	Maintenance Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	63270000	CS2910	Maintenance Assistant I		75,200	75,200	0
E1100	Salaries, Employees	63280000	CS2920	Maintenance Helper		47,000	47,000	0
E1100	Salaries, Employees	63310000	CS0640	Assistant Shift Operator		59,205	59,205	0
E1100	Salaries, Employees	63860000	RM1101	Clerk of the Works II		79,310	79,310	0
E1100	Salaries, Employees	64160000	CS0060	Accountant III		125,100	125,100	0
E1100	Salaries, Employees	67530000	CS2936	Maintenance Mechanic II Sewer		99,115	99,115	0
E1100	Salaries, Employees	67540000	CS2936	Maintenance Mechanic II Sewer		103,885	103,885	0
E1100	Salaries, Employees	67560000	CS2913	Maintenance Assistant II		78,660	78,660	0
E1100	Salaries, Employees	67570000	CS2913	Maintenance Assistant II		64,875	64,875	0
E1100	Salaries, Employees	67580000	CS2913	Maintenance Assistant II		71,655	71,655	0
E1100	Salaries, Employees	67590000	CS2913	Maintenance Assistant II		74,875	74,875	0
E1100	Salaries, Employees	67600000	CS2913	Maintenance Assistant II		82,145	82,145	0
E1100	Salaries, Employees	68510000	CS0893	Chief Account Clerk		94,405	94,405	0
E1100	Salaries, Employees	68520000	CS3763	Pollution Control Asst		78,660	78,660	0
E1100	Salaries, Employees	68540000	CS3763	Pollution Control Asst		75,635	75,635	0
E1100	Salaries, Employees	68550000	CS3235	Motor Equipment Operator II		47,415	47,415	0
E1100	Salaries, Employees	68560000	CS3763	Pollution Control Asst		75,770	75,770	0
E1100	Salaries, Employees	68970000	RM0437	Asst Director Plant Facilities		112,825	112,825	0
E1100	Salaries, Employees	69520000	RM1251	Compliance Administrator Sewer		132,010	132,010	0
E1100	Salaries, Employees	81050000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81060000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81070000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81080000	OT4800	Sewer Commissioner		3,750	3,750	0
E1100	Salaries, Employees	81100000	OT0863	Chairman of Sewer Commission		7,500	7,500	0
E1100	Salaries, Employees	83020000	MG2371	Executive Director Sewer Ops/Eng		255,080	255,080	0
E1100	Salaries, Employees	85060000	CS2930	Maintenance Mechanic I		67,160	67,160	0
E1100	Salaries, Employees	88090000	CS0640	Assistant Shift Operator		75,200	75,200	0
E1100	Salaries, Employees	88100000	CS2920	Maintenance Helper		46,500	46,500	0

County of Rockland
2025
Proposed Budget

G Sewer (G) Fund

SWR Sewer

SWR8100 SWR-RC Sewer District #1 (8110-31)		Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	88110000	CS2920	Maintenance Helper		43,105	43,105	0
E1100	Salaries, Employees	88780000	CS4819	Sewer Service Assistant		57,605	57,605	0
E1100	Salaries, Employees	89200000	CS2930	Maintenance Mechanic I		82,145	82,145	0
E1100	Salaries, Employees	89260000	CS2930	Maintenance Mechanic I		66,015	66,015	0
E1100	Salaries, Employees	89380000	RM2283	Engineer IV Sewer		162,530	162,530	0
E1100	Salaries, Employees	90030000	CS4790	Sewage System Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	90040000	CS4793	Sewage System Mechanic II		99,115	99,115	0
E1100	Salaries, Employees	90880000	CS2913	Maintenance Assistant II		75,200	75,200	0
E1100	Salaries, Employees	90890000	CS2920	Maintenance Helper		44,640	44,640	0
E1100	Salaries, Employees	93080000	CS2215	Engineer I Sewer	Retitle fr Engineer I Field SG59	90,370	90,370	0
E1100	Salaries, Employees	93850000	CS8101	Sewer Use Comp Inspect		62,340	62,340	0
E1100	Salaries, Employees	94590000	CS6138	Wastewater Oper & Maint Tech I		75,200	75,200	0
E1100	Salaries, Employees	94600000	CS6139	Wastewater Oper & Maint Tech II		82,145	82,145	0
E1100	Salaries, Employees	94610000	CS6136	Wastewater Operator I		61,190	61,190	0
E1100	Salaries, Employees	95250000	CS3211	Maintenance Spvrs Electrical		93,570	93,570	0
E1100	Salaries, Employees	96230000	MG1272	Confidential Assistant to Sewer Board		107,430	107,430	0
E1100	Salaries, Employees	96270000	CS5283	Sr Payroll Clerk		60,555	60,555	0
E1100	Salaries, Employees	96400000	RM0683	Attorney II PT	Abolish	44,010	44,010	0
E1100	Salaries, Employees	96410000	RM0683	Attorney II PT	Abolish	44,010	44,010	0
E1100	Salaries, Employees	98700000	CS1051	Clerk-Typist		39,685	39,685	0
E1100	Salaries, Employees	99460000	CS0697	Automotive Mechanic II		90,370	90,370	0
E1100	Salaries, Employees	99470000	CS6136	Wastewater Operator I		52,355	52,355	0
E1100	Salaries, Employees	X9640	X	Abolish Position	Attorney II PT	-44,010	-44,010	0
E1100	Salaries, Employees	X9641	X	Abolish Position	Attorney II PT	-44,010	-44,010	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		62,000	62,000	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		69,000	69,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		18,140	18,140	0
Salaries						\$7,535,275	\$7,535,275	\$0
E1110	Overtime		E1110	Overtime		996,000	996,000	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		12,200	12,200	0
E1200	Salaries, Meals		E1200	Salaries, Meals		40,750	40,750	0
Other						\$1,048,950	\$1,048,950	\$0
SWR8100 SWR-RC Sewer District #1 (8110-31)						\$8,584,225	\$8,584,225	\$0
SWR8100 SWR-RC Sewer District #1 (8110-31)						98.00	98.00	0.00
				Position Count				

**County of Rockland
2025
Proposed Budget**

Fund Summary

G	Sewer (G) Fund	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	7,535,275	7,535,275	0
E1110	Overtime	996,000	996,000	0
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	12,200	12,200	0
E1200	Salaries, Meals	40,750	40,750	0
G	Sewer (G) Fund	\$8,584,225	\$8,584,225	\$0
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
G	Sewer (G) Fund	<u>98.00</u>	<u>98.00</u>	<u>0.00</u>

**County of Rockland
2025
Proposed Budget**

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	00370000	RM2017	Dir of Purchasing County		203,975	203,975	0
E1100	Salaries, Employees	00380000	CS3900	Principal Purchasing Clerk		82,175	82,175	0
E1100	Salaries, Employees	00880000	CS2931	Maintenance Mechanic I		85,370	85,370	0
E1100	Salaries, Employees	00890000	CS2931	Maintenance Mechanic I		90,370	90,370	0
E1100	Salaries, Employees	00940000	CS7152	Cleaner 1/2		26,180	26,180	0
E1100	Salaries, Employees	01000000	CS7152	Cleaner 1/2		26,180	26,180	0
E1100	Salaries, Employees	01020000	CS7152	Cleaner 1/2		26,180	26,180	0
E1100	Salaries, Employees	01060000	CS1040	Cleaner		46,995	46,995	0
E1100	Salaries, Employees	01210000	CS0335	Assistant Bldg Maintenance Mechanic		65,550	65,550	0
E1100	Salaries, Employees	01260000	CS0335	Assistant Bldg Maintenance Mechanic		45,675	45,675	0
E1100	Salaries, Employees	01360000	CS2920	Maintenance Helper		43,635	43,635	0
E1100	Salaries, Employees	01370000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	01430000	CS2931	Maintenance Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	01440000	CS2930	Maintenance Mechanic I		62,560	62,560	0
E1100	Salaries, Employees	01450000	CS2930	Maintenance Mechanic I		64,415	64,415	0
E1100	Salaries, Employees	01620000	CS2930	Maintenance Mechanic I		90,370	90,370	0
E1100	Salaries, Employees	01630000	CS2930	Maintenance Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	01640000	CS3200	Maintenance Supervisor		108,910	108,910	0
E1100	Salaries, Employees	01650000	CS3210	Maintenance Spvsr Electric & Heating		97,990	97,990	0
E1100	Salaries, Employees	01760000	CS5620	Stationary Engineer		54,535	54,535	0
E1100	Salaries, Employees	01790000	CS5620	Stationary Engineer		68,575	68,575	0
E1100	Salaries, Employees	01800000	CS5620	Stationary Engineer		71,655	71,655	0
E1100	Salaries, Employees	1404A000	CS1041	Cleaner 1/2		23,710	23,710	0
E1100	Salaries, Employees	1404B000	CS1041	Cleaner 1/2		18,215	18,215	0
E1100	Salaries, Employees	14930000	CS5790	Supervising Housekeeper		65,550	65,550	0
E1100	Salaries, Employees	22820000	CS1041	Cleaner 1/2		24,855	24,855	0
E1100	Salaries, Employees	22890000	CS6150	Watchman PT		16,745	16,745	0
E1100	Salaries, Employees	23250000	CS2480	Groundskeeper I		56,920	56,920	0
E1100	Salaries, Employees	32290000	CS2480	Groundskeeper I		56,920	56,920	0
E1100	Salaries, Employees	32890000	CS2930	Maintenance Mechanic I		90,370	90,370	0
E1100	Salaries, Employees	38320000	CS3300	Municipal Aide 35 Hr		36,235	36,235	0
E1100	Salaries, Employees	38410000	CS2930	Maintenance Mechanic I		82,145	82,145	0
E1100	Salaries, Employees	39240000	CS4385	Purchaser II		83,465	83,465	0
E1100	Salaries, Employees	50470000	CS1040	Cleaner		47,415	47,415	0
E1100	Salaries, Employees	50520000	CS2930	Maintenance Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	51160000	CS3305	Municipal Aide 40 Hr		47,415	47,415	0
E1100	Salaries, Employees	52200000	CS1560	Courier		42,320	42,320	0
E1100	Salaries, Employees	52260000	CS5565	Sr Watchman PT		31,465	31,465	0
E1100	Salaries, Employees	53580000	CS7150	Cleaner A		36,430	36,430	0

**County of Rockland
2025
Proposed Budget**

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	55040000	CS3305	Municipal Aide 40 Hr		47,415	47,415	0
E1100	Salaries, Employees	58930000	CS0870	Chauffeur		60,510	60,510	0
E1100	Salaries, Employees	59170000	CS3300	Municipal Aide 35 Hr		35,260	35,260	0
E1100	Salaries, Employees	60630000	CS2930	Maintenance Mechanic I		86,040	86,040	0
E1100	Salaries, Employees	60650000	CS2931	Maintenance Mechanic I		75,200	75,200	0
E1100	Salaries, Employees	64690000	CS2930	Maintenance Mechanic I		90,370	90,370	0
E1100	Salaries, Employees	68880000	CS2492	Groundsworker 55A		59,535	59,535	0
E1100	Salaries, Employees	71490000	MG1209	Commissioner of General Services		184,615	184,615	0
E1100	Salaries, Employees	72050000	CS0210	Administrative Secretary		85,915	85,915	0
E1100	Salaries, Employees	72850000	CS4380	Purchaser I		85,915	85,915	0
E1100	Salaries, Employees	73590000	CS4385	Purchaser II		94,405	94,405	0
E1100	Salaries, Employees	74240000	RM1949	Dir of Info Tech Services I.T.S.		184,500	184,500	0
E1100	Salaries, Employees	74270000	CS2920	Maintenance Helper		52,355	52,355	0
E1100	Salaries, Employees	74280000	CS2930	Maintenance Mechanic I		65,540	65,540	0
E1100	Salaries, Employees	74290000	CS5790	Supervising Housekeeper		78,660	78,660	0
E1100	Salaries, Employees	75170000	RM0428	Asst Director, I.T.S.		105,865	105,865	0
E1100	Salaries, Employees	75350000	CS5881	Systems Services Coord		76,300	76,300	0
E1100	Salaries, Employees	75360000	RM5883	Systems Administrator I		132,010	132,010	0
E1100	Salaries, Employees	75370000	RM5883	Systems Administrator I		137,720	137,720	0
E1100	Salaries, Employees	76620000	CS4380	Purchaser I		82,175	82,175	0
E1100	Salaries, Employees	76630000	CS3840	Principal Clerk-Typist		82,175	82,175	0
E1100	Salaries, Employees	76640000	CS2930	Maintenance Mechanic I		72,375	72,375	0
E1100	Salaries, Employees	76730000	CS1560	Courier		45,650	45,650	0
E1100	Salaries, Employees	77500000	CS5879	Systems Services Specialist		62,320	62,320	0
E1100	Salaries, Employees	77520000	RM5883	Systems Administrator I		126,535	126,535	0
E1100	Salaries, Employees	77540000	RM3365	Network Administrator II		161,625	161,625	0
E1100	Salaries, Employees	77590000	RM1926	Dir of Facilities Management		203,975	203,975	0
E1100	Salaries, Employees	79930000	CS5879	Systems Services Specialist		65,340	65,340	0
E1100	Salaries, Employees	79970000	CS2930	Maintenance Mechanic I		71,965	71,965	0
E1100	Salaries, Employees	80740000	CS3840	Principal Clerk-Typist		64,825	64,825	0
E1100	Salaries, Employees	8198A000	CS1046	Cleaner 55A 1/2		18,215	18,215	0
E1100	Salaries, Employees	8198B000	CS1046	Cleaner 55A 1/2		23,710	23,710	0
E1100	Salaries, Employees	8199A000	CS1046	Cleaner 55A 1/2		23,710	23,710	0
E1100	Salaries, Employees	8199B000	CS1046	Cleaner 55A 1/2		18,215	18,215	0
E1100	Salaries, Employees	8200A000	CS1046	Cleaner 55A 1/2		20,935	20,935	0
E1100	Salaries, Employees	8200B000	CS1046	Cleaner 55A 1/2		18,215	18,215	0
E1100	Salaries, Employees	82900000	RM2944	Management Analyst & ProgrammeAbolish		73,835	73,835	0
E1100	Salaries, Employees	82920000	RM2436	Fleet Manager		121,300	121,300	0
E1100	Salaries, Employees	84230000	CS3200	Maintenance Supervisor		113,910	113,910	0

**County of Rockland
2025
Proposed Budget**

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	85080000	RM4700	Security Administrator		132,010	132,010	0
E1100	Salaries, Employees	85100000	CS2942	Maintenance Mechanic II		103,885	103,885	0
E1100	Salaries, Employees	85440000	RM4702	Security Administrator II		148,485	148,485	0
E1100	Salaries, Employees	85450000	RM5884	Systems Administrator II		154,915	154,915	0
E1100	Salaries, Employees	86060000	CS3900	Principal Purchasing Clerk		63,285	63,285	0
E1100	Salaries, Employees	86080000	CS2930	Maintenance Mechanic I		86,040	86,040	0
E1100	Salaries, Employees	86200000	RM5871	Systems Administrator & Prog		96,215	96,215	0
E1100	Salaries, Employees	86400000	RM5883	Systems Administrator I		126,535	126,535	0
E1100	Salaries, Employees	86470000	CS3416	Office Services Aide	Leg Res #340/24 - Transfer fr DA1165	49,650	49,650	0
E1100	Salaries, Employees	87130000	CS1040	Cleaner		36,430	36,430	0
E1100	Salaries, Employees	87150000	CS2930	Maintenance Mechanic I		90,370	90,370	0
E1100	Salaries, Employees	89210000	RM5873	Systems Development Admin		137,720	137,720	0
E1100	Salaries, Employees	89220000	CS5878	Systems Services Technician		55,335	55,335	0
E1100	Salaries, Employees	92060000	CS2935	Maintenance Mechanic II General		71,655	71,655	0
E1100	Salaries, Employees	92070000	CS5280	Sr Office Machine Operator		68,265	68,265	0
E1100	Salaries, Employees	92180000	CS3305	Municipal Aide 40 Hr		35,705	35,705	0
E1100	Salaries, Employees	92200000	CS3305	Municipal Aide 40 Hr		44,465	44,465	0
E1100	Salaries, Employees	92840000	RM0461	Assistant Director Purchasing		161,625	161,625	0
E1100	Salaries, Employees	93040000	CS5878	Systems Services Technician		54,255	54,255	0
E1100	Salaries, Employees	93710000	CS3900	Principal Purchasing Clerk		68,265	68,265	0
E1100	Salaries, Employees	93840000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	94630000	CS6101	Utility Plant Supervisor		119,345	119,345	0
E1100	Salaries, Employees	94650000	RM5790	Supervising Clerk of the Works		117,695	117,695	0
E1100	Salaries, Employees	94680000	CS4476	Records Management Asst		71,470	71,470	0
E1100	Salaries, Employees	94910000	CS0630	Assistant Purchaser		59,390	59,390	0
E1100	Salaries, Employees	95010000	CS6150	Watchman PT		22,770	22,770	0
E1100	Salaries, Employees	95260000	CS4385	Purchaser II		94,405	94,405	0
E1100	Salaries, Employees	95270000	RM1101	Clerk of the Works II		81,425	81,425	0
E1100	Salaries, Employees	95320000	RM3370	Network Support Specialist		79,310	79,310	0
E1100	Salaries, Employees	95490000	RM5884	Systems Administrator II		148,485	148,485	0
E1100	Salaries, Employees	95900000	RM0405	Asst Director Facilities Management		149,315	149,315	0
E1100	Salaries, Employees	95930000	CS2484	Groundskeeper II		113,910	113,910	0
E1100	Salaries, Employees	95940000	CS2935	Maintenance Mechanic II General		85,025	85,025	0
E1100	Salaries, Employees	96010000	RM3365	Network Administrator II		136,420	136,420	0
E1100	Salaries, Employees	96450000	RM1101	Clerk of the Works II		79,310	79,310	0
E1100	Salaries, Employees	96460000	CS2230	Engineer II		114,805	114,805	0
E1100	Salaries, Employees	96470000	CS3840	Principal Clerk-Typist		65,800	65,800	0
E1100	Salaries, Employees	96480000	CS2930	Maintenance Mechanic I		73,055	73,055	0
E1100	Salaries, Employees	96490000	CS2930	Maintenance Mechanic I		73,055	73,055	0

**County of Rockland
2025
Proposed Budget**

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	96500000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	96510000	CS2920	Maintenance Helper		42,850	42,850	0
E1100	Salaries, Employees	96520000	CS1040	Cleaner		45,675	45,675	0
E1100	Salaries, Employees	96530000	CS1040	Cleaner		47,415	47,415	0
E1100	Salaries, Employees	96900000	RM3357	Network Administrator I		132,010	132,010	0
E1100	Salaries, Employees	96910000	CS3197	ITS Specialist		113,810	113,810	0
E1100	Salaries, Employees	98010000	CS4380	Purchaser I		83,650	83,650	0
E1100	Salaries, Employees	98020000	RM3371	Network Support Specialist		81,035	81,035	0
E1100	Salaries, Employees	98030000	RM2242	Engineer III		105,865	105,865	0
E1100	Salaries, Employees	98040000	CS2920	Maintenance Helper		42,735	42,735	0
E1100	Salaries, Employees	98050000	CS2920	Maintenance Helper		41,865	41,865	0
E1100	Salaries, Employees	98060000	CS2930	Maintenance Mechanic I		67,520	67,520	0
E1100	Salaries, Employees	98070000	CS2930	Maintenance Mechanic I		66,235	66,235	0
E1100	Salaries, Employees	99480000	CN1293	Confidential Secretary Commissioner DGS		75,635	75,635	0
E1100	Salaries, Employees	99490000	RM0405	Asst Director Facilities Management		120,830	120,830	0
E1100	Salaries, Employees	99640000	RM1443	Web Analyst	Leg Res #302/24	79,310	79,310	0
E1100	Salaries, Employees	99820000	CS4380	Purchaser I	Leg Res #364/24	81,920	81,920	0
E1100	Salaries, Employees	N001	N	New Position	Systems Administrator I	90,285	90,285	0
E1100	Salaries, Employees	X8290	X	Abolish Position	Mgt Analyst & Programmer	-73,835	-73,835	0
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		150,000	150,000	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		9,240	9,240	0
Salaries						\$10,555,950	\$10,555,950	\$0
E1110	Overtime	E1110	E1110	Overtime		850,000	850,000	0
E1130	Temporary	E1130	E1130	Temporary		54,500	54,500	0
E1170	Summer & Student Employment	E1170	E1170	Summer & Student Employment		10,000	10,000	0
E1200	Salaries, Meals	E1200	E1200	Salaries, Meals		24,200	24,200	0
Other						\$938,700	\$938,700	\$0
E1800	Relief Positions	2372Z000	CS6141	Watchman RLF		30,000	30,000	0
E1800	Relief Positions	2373Z000	CS1042	Cleaner RLF		45,000	45,000	0
E1800	Relief Positions	8865Z000	CS5622	Stationary Engineer RLF		35,000	35,000	0
E1800	Relief Positions	8923Z000	CS5882	Telecommunications Specialist RLF		50,000	50,000	0
E1800	Relief Positions	9417Z000	CS1042	Cleaner RLF		150,000	150,000	0
E1800	Relief Positions	9808Z000	CS1568	Courier RLF		20,000	20,000	0
Relief						\$330,000	\$330,000	\$0
DGS2001	DGS-General Services (2100-2600)					\$11,824,650	\$11,824,650	\$0
DGS2001	DGS-General Services (2100-2600)	Position Count				130.00	130.00	0.00

**County of Rockland
2025
Proposed Budget**

Fund Summary

M	Internal Services (M) Fund	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
E1100	Salaries, Employees	10,555,950	10,555,950	0
E1110	Overtime	850,000	850,000	0
E1130	Temporary	54,500	54,500	0
E1170	Summer & Student Employment	10,000	10,000	0
E1200	Salaries, Meals	24,200	24,200	0
E1800	Relief Positions	330,000	330,000	0
		<hr/>	<hr/>	<hr/>
M	Internal Services (M) Fund	\$11,824,650	\$11,824,650	\$0
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
M	Internal Services (M) Fund	130.00	130.00	0.00
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**County of Rockland
2025
Proposed Budget
Summary By Funds**

Fund	Fund Description	2025 Requested Budget	2025 Proposed Budget	2025 Adopted Budget
A	General (A) Fund	165,246,730	165,246,730	0
D	County Road (D) Fund	7,662,330	7,662,330	0
DM	Road Machinery (DM) Fund	713,990	713,990	0
G	Sewer (G) Fund	8,584,225	8,584,225	0
M	Internal Services (M) Fund	11,824,650	11,824,650	0
	Expense	\$194,031,925	\$194,031,925	\$0
	Position Count:	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	1,624.00	1,624.00	0.00
D	County Road (D) Fund	80.00	80.00	0.00
DM	Road Machinery (DM) Fund	7.00	7.00	0.00
G	Sewer (G) Fund	98.00	98.00	0.00
M	Internal Services (M) Fund	130.00	130.00	0.00
	Total Position Count	<u>1,939.00</u>	<u>1,939.00</u>	<u>0.00</u>

**County of Rockland
2025
Proposed Budget**

Summary By Account

Account	Account Description	2025	2025	2025	2025	2025	Total
		Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
		Fund A	Fund D	Fund DM	Fund G	Fund M	
E1100	Salaries, Employees	149,035,730	7,325,830	638,490	7,535,275	10,555,950	175,091,275
E1110	Overtime	3,845,000	288,500	75,000	996,000	850,000	6,054,500
E1111	Jail Overtime - Standard	2,000,000	0	0	0	0	2,000,000
E1112	Jail Overtime - Contractual	1,200,000	0	0	0	0	1,200,000
E1113	Jail Overtime - Training	800,000	0	0	0	0	800,000
E1114	Overtime - ERPO/Search Orders	145,000	0	0	0	0	145,000
E1130	Temporary	885,500	20,000	0	0	54,500	960,000
E1170	Summer & Student Employment	387,000	10,000	0	12,200	10,000	419,200
E1190	GML 207-C Payments	353,000	0	0	0	0	353,000
E1200	Salaries, Meals	69,000	8,000	500	40,750	24,200	142,450
E1800	Relief Positions	6,526,500	10,000	0	0	330,000	6,866,500
	Salaries	\$165,246,730	\$7,662,330	\$713,990	\$8,584,225	\$11,824,650	\$194,031,925
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
	Position Count	1,624.00	80.00	7.00	98.00	130.00	1,939.00

**County of Rockland
2025
Proposed Budget
Position Count By Department**

Fund	Fund Name	Agency	Org1	Department Name	2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	ACP	ACP1174	ACP-Statewide Expansion of H&H Grt	2.00	2.00	0.00
A	General (A) Fund	AUD	AUD1320	AUD-County Auditor	3.00	3.00	0.00
A	General (A) Fund	BOE	BOE1450	BOE-Board of Elections	24.00	24.00	0.00
A	General (A) Fund	CD	CD1260	CD-Community Development	11.00	11.00	0.00
A	General (A) Fund	CLK	CLK1410	CLK-County Clerk	41.00	41.00	0.00
A	General (A) Fund	DA	DA1164	DA-Domestic Violence Grt (Closed)	0.00	0.00	0.00
A	General (A) Fund	DA	DA1165	DA-Office of the District Attorney	79.00	79.00	0.00
A	General (A) Fund	DA	DA1167	DA-Victims Advocacy Svcs	0.00	0.00	0.00
A	General (A) Fund	DA	DA3190	DA-Drug Task Force	23.00	23.00	0.00
A	General (A) Fund	DA	DA3192	DA-Investigative Tech Support Center	3.00	3.00	0.00
A	General (A) Fund	DBL	DBL8825	DBL-Office for People w/Disabilities	2.00	2.00	0.00
A	General (A) Fund	DMH	DMH4301	DMH-Mental Health (M110-M999)	16.00	16.00	0.00
A	General (A) Fund	DOH	DOH1185	DOH-Medical Examiner	8.00	8.00	0.00
A	General (A) Fund	DOH	DOH4001	DOH-Health Admin & Grts (4010-82)	189.00	189.00	0.00
A	General (A) Fund	DOT	DOT5630	DOT-Public Transportation	42.00	42.00	0.00
A	General (A) Fund	DSS	DSS6010	DSS-Department of Social Services	390.00	390.00	0.00
A	General (A) Fund	DSS	DSS6012	DSS-Section 8 Housing Choice Prg	11.00	11.00	0.00
A	General (A) Fund	EME	EME3020	EME-E-911	2.00	2.00	0.00
A	General (A) Fund	EME	EME3410	EME-Fire & Emergency Services	11.00	11.00	0.00
A	General (A) Fund	ENV	ENV8060	ENV-Environmental Resources	21.00	21.00	0.00
A	General (A) Fund	EXE	EXE1200	EXE-American Rescue Plan (ARP)	0.00	0.00	0.00
A	General (A) Fund	EXE	EXE1230	EXE-County Executive	16.00	16.00	0.00
A	General (A) Fund	EXE	EXE1231	EXE-Office of Building & Codes	5.00	5.00	0.00
A	General (A) Fund	EXE	EXE1237	EXE-Economic Development & Tourism	6.00	6.00	0.00
A	General (A) Fund	EXE	EXE1340	EXE-Budget & Management	5.00	5.00	0.00
A	General (A) Fund	EXE	EXE1470	EXE-Board of Ethics	1.00	1.00	0.00
A	General (A) Fund	EXE	EXE4250	EXE-Stop DWI	1.00	1.00	0.00
A	General (A) Fund	EXE	EXE7510	EXE-County Historian	1.00	1.00	0.00
A	General (A) Fund	FIN	FIN1325	FIN-Department of Finance	28.00	28.00	0.00
A	General (A) Fund	HRC	HRC8040	HRC-Human Rights Commission	5.00	5.00	0.00
A	General (A) Fund	INS	INS1910	INS-Department of Insurance	2.00	2.00	0.00
A	General (A) Fund	LAW	LAW1420	LAW-Department of Law/County Atty	27.00	27.00	0.00
A	General (A) Fund	LEG	LEG1010	LEG-Legislative Board	23.00	23.00	0.00
A	General (A) Fund	LEG	LEG1040	LEG-Clerk to the Legislative Board	16.00	16.00	0.00
A	General (A) Fund	OFA	OFA6772	OFA-Office for the Aging	24.00	24.00	0.00
A	General (A) Fund	PDF	PDF1169	PDF-Indigent Legal Services Grt	6.00	6.00	0.00

**County of Rockland
2025
Proposed Budget
Position Count By Department**

Fund	Fund Name	Agency	Org1	Department Name	2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	PDF	PDF1170	PDF-Public Defender	25.00	25.00	0.00
A	General (A) Fund	PDF	PDF1173	PDF-Statewide Expansion of H&H Grt	12.00	12.00	0.00
A	General (A) Fund	PER	PER1430	PER-Department of Personnel	40.00	40.00	0.00
A	General (A) Fund	PLN	PLN8020	PLN-Department of Planning	18.00	18.00	0.00
A	General (A) Fund	PRO	PRO3140	PRO-Department of Probation	50.00	50.00	0.00
A	General (A) Fund	PRO	PRO3142	PRO-Raise the Age Grt (Closed) (See 3140)	0.00	0.00	0.00
A	General (A) Fund	SHF	SHF3100	SHF-Office of the Sheriff (3105-16)	171.00	171.00	0.00
A	General (A) Fund	SHF	SHF3101	SHF-Sheriff Operations (3117-21)	11.00	11.00	0.00
A	General (A) Fund	SHF	SHF3102	SHF-Correctional Facility (3150-51)	208.00	208.00	0.00
A	General (A) Fund	UNC	UNC8050	UNC-Commissioner of Labor	1.00	1.00	0.00
A	General (A) Fund	VET	VET6510	VET-Veteran's Services	6.00	6.00	0.00
A	General (A) Fund	WCC	WCC1711	WCC-Workers Compensation	1.00	1.00	0.00
A	General (A) Fund	WM	WM6610	WM-Consumer Affairs	28.00	28.00	0.00
A	General (A) Fund	YB	YB1250	YB-Youth Bureau	9.00	9.00	0.00
A	General (A) Fund				1,624.00	1,624.00	0.00
D	County Road (D) Fund	CRF	CRF5001	CRF-Highways (5010-5120)	80.00	80.00	0.00
D	County Road (D) Fund				80.00	80.00	0.00
DM	Road Machinery (DM) Fund	RMF	RMF5130	RMF-Road Machinery	7.00	7.00	0.00
DM	Road Machinery (DM) Fund				7.00	7.00	0.00
G	Sewer (G) Fund	SWR	SWR8100	SWR-RC Sewer District #1 (8110-31)	98.00	98.00	0.00
G	Sewer (G) Fund				98.00	98.00	0.00
M	Internal Services (M) Fund	DGS	DGS2001	DGS-General Services (2100-2600)	130.00	130.00	0.00
M	Internal Services (M) Fund				130.00	130.00	0.00
County of Rockland					1,939.00	1,939.00	0.00

County of Rockland

2025

Proposed Budget

Position Count By Cost Center

Fund	Fund Description	Agency	Department	Department Description	2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	ACP	1174	ACP-Statewide Expansion of H&H Grt	2.00	2.00	0.00
A	General (A) Fund	AUD	1320	AUD-County Auditor	3.00	3.00	0.00
A	General (A) Fund	BOE	1450	BOE-Board of Elections	24.00	24.00	0.00
A	General (A) Fund	CD	1260	CD-Community Development	11.00	11.00	0.00
A	General (A) Fund	CLK	1410	CLK-County Clerk	41.00	41.00	0.00
A	General (A) Fund	DA	1164	DA-Domestic Violence Grt (Closed)	0.00	0.00	0.00
A	General (A) Fund	DA	1165	DA-Office of the District Attorney	79.00	79.00	0.00
A	General (A) Fund	DA	1167	DA-Victims Advocacy Svcs	0.00	0.00	0.00
A	General (A) Fund	DA	3190	DA-Drug Task Force	23.00	23.00	0.00
A	General (A) Fund	DA	3192	DA-Investigative Tech Support Center	3.00	3.00	0.00
A	General (A) Fund	DBL	8825	DBL-Office for People w/Disabilities	2.00	2.00	0.00
A	General (A) Fund	DMH	M890	DMH-Local Government Unit	16.00	16.00	0.00
A	General (A) Fund	DOH	1185	DOH-Medical Examiner	8.00	8.00	0.00
A	General (A) Fund	DOH	4010	DOH-Department of Health	150.00	150.00	0.00
A	General (A) Fund	DOH	4012	DOH-Disease Intervention Svcs Grt	1.00	1.00	0.00
A	General (A) Fund	DOH	4015	DOH-Flow Control	4.00	4.00	0.00
A	General (A) Fund	DOH	4035	DOH-Family Health Services	8.00	8.00	0.00
A	General (A) Fund	DOH	4041	DOH-HIV Reporting & PNA Grt	1.00	1.00	0.00
A	General (A) Fund	DOH	4048	DOH-Healthy Neighborhoods Grt	1.00	1.00	0.00
A	General (A) Fund	DOH	4050	DOH-Emergency Medical Service	2.00	2.00	0.00
A	General (A) Fund	DOH	4052	DOH-Childhood Immunization Grt	1.00	1.00	0.00
A	General (A) Fund	DOH	4053	DOH-Mosquito Control Program	2.00	2.00	0.00
A	General (A) Fund	DOH	4082	DOH-Women, Infants, Children (WIC) Grt	19.00	19.00	0.00
A	General (A) Fund	DOT	5630	DOT-Public Transportation	42.00	42.00	0.00
A	General (A) Fund	DSS	6010	DSS-Department of Social Services	390.00	390.00	0.00
A	General (A) Fund	DSS	6012	DSS-Section 8 Housing Choice Prg	11.00	11.00	0.00
A	General (A) Fund	EME	3020	EME-E-911	2.00	2.00	0.00
A	General (A) Fund	EME	3410	EME-Fire & Emergency Services	11.00	11.00	0.00
A	General (A) Fund	ENV	8060	ENV-Environmental Resources	21.00	21.00	0.00
A	General (A) Fund	EXE	1200	EXE-American Rescue Plan (ARP)	0.00	0.00	0.00
A	General (A) Fund	EXE	1230	EXE-County Executive	16.00	16.00	0.00
A	General (A) Fund	EXE	1231	EXE-Office of Building & Codes	5.00	5.00	0.00
A	General (A) Fund	EXE	1237	EXE-Economic Development & Tourism	6.00	6.00	0.00
A	General (A) Fund	EXE	1340	EXE-Budget & Management	5.00	5.00	0.00
A	General (A) Fund	EXE	1470	EXE-Board of Ethics	1.00	1.00	0.00
A	General (A) Fund	EXE	4250	EXE-Stop DWI	1.00	1.00	0.00
A	General (A) Fund	EXE	7510	EXE-County Historian	1.00	1.00	0.00

County of Rockland

2025

Proposed Budget

Position Count By Cost Center

Fund	Fund Description	Agency	Department	Department Description	2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	FIN	1325	FIN-Department of Finance	28.00	28.00	0.00
A	General (A) Fund	HRC	8040	HRC-Human Rights Commission	5.00	5.00	0.00
A	General (A) Fund	INS	1910	INS-Department of Insurance	2.00	2.00	0.00
A	General (A) Fund	LAW	1420	LAW-Department of Law/County Atty	27.00	27.00	0.00
A	General (A) Fund	LEG	1010	LEG-Legislative Board	23.00	23.00	0.00
A	General (A) Fund	LEG	1040	LEG-Clerk to the Legislative Board	16.00	16.00	0.00
A	General (A) Fund	OFA	6772	OFA-Office for the Aging	24.00	24.00	0.00
A	General (A) Fund	PDF	1169	PDF-Indigent Legal Services Grt	6.00	6.00	0.00
A	General (A) Fund	PDF	1170	PDF-Public Defender	25.00	25.00	0.00
A	General (A) Fund	PDF	1173	PDF-Statewide Expansion of H&H Grt	12.00	12.00	0.00
A	General (A) Fund	PER	1430	PER-Department of Personnel	40.00	40.00	0.00
A	General (A) Fund	PLN	8020	PLN-Department of Planning	18.00	18.00	0.00
A	General (A) Fund	PRO	3140	PRO-Department of Probation	50.00	50.00	0.00
A	General (A) Fund	PRO	3142	PRO-Raise the Age Grt (Closed) (See 3140)	0.00	0.00	0.00
A	General (A) Fund	SHF	3105	SHF-Building Security (Formerly 3160)	19.00	19.00	0.00
A	General (A) Fund	SHF	3106	SHF-Transport Unit	3.00	3.00	0.00
A	General (A) Fund	SHF	3107	SHF-Bomb Disposal Unit	0.00	0.00	0.00
A	General (A) Fund	SHF	3108	SHF-Administration	8.00	8.00	0.00
A	General (A) Fund	SHF	3109	SHF-Family Court Investigation Unit	1.00	1.00	0.00
A	General (A) Fund	SHF	3110	SHF-Civil Division	15.00	15.00	0.00
A	General (A) Fund	SHF	3111	SHF-Bureau of Criminal Identification (BCI)	28.00	28.00	0.00
A	General (A) Fund	SHF	3112	SHF-Patrol Division	51.00	51.00	0.00
A	General (A) Fund	SHF	3113	SHF-River Patrol	3.00	3.00	0.00
A	General (A) Fund	SHF	3114	SHF-Computer Crime Unit	1.00	1.00	0.00
A	General (A) Fund	SHF	3115	SHF-Communications	42.00	42.00	0.00
A	General (A) Fund	SHF	3117	SHF-Intelligence Unit	4.00	4.00	0.00
A	General (A) Fund	SHF	3118	SHF-Police Info Network	5.00	5.00	0.00
A	General (A) Fund	SHF	3120	SHF-Police Academy	2.00	2.00	0.00
A	General (A) Fund	SHF	3150	SHF-Jail	187.00	187.00	0.00
A	General (A) Fund	SHF	3151	SHF-Jail Health Services	21.00	21.00	0.00
A	General (A) Fund	UNC	8050	UNC-Commissioner of Labor	1.00	1.00	0.00
A	General (A) Fund	VET	6510	VET-Veteran's Services	6.00	6.00	0.00
A	General (A) Fund	WCC	1711	WCC-Workers Compensation	1.00	1.00	0.00
A	General (A) Fund	WM	6610	WM-Consumer Affairs	28.00	28.00	0.00
A	General (A) Fund	YB	1250	YB-Youth Bureau	9.00	9.00	0.00
A	General (A) Fund				1,624.00	1,624.00	0.00

County of Rockland

2025

Proposed Budget

Position Count By Cost Center

Fund	Fund Description	Agency	Department	Department Description	2025	2025	2025
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
D	County Road (D) Fund	CRF	5010	CRF-Highway Administration	6.00	6.00	0.00
D	County Road (D) Fund	CRF	5015	CRF-Highway Traffic & Safety	2.00	2.00	0.00
D	County Road (D) Fund	CRF	5020	CRF-Highway Engineering	13.00	13.00	0.00
D	County Road (D) Fund	CRF	5110	CRF-Highway Maint of Roads & Bridges	52.00	52.00	0.00
D	County Road (D) Fund	CRF	5120	CRF-Highway Drainage Agency	7.00	7.00	0.00
D	County Road (D) Fund				80.00	80.00	0.00
DM	Road Machinery (DM) Fund	RMF	5130	RMF-Road Machinery	7.00	7.00	0.00
DM	Road Machinery (DM) Fund				7.00	7.00	0.00
G	Sewer (G) Fund	SWR	8110	SWR-Administration	25.00	25.00	0.00
G	Sewer (G) Fund	SWR	8120	SWR-Maintenance	41.00	41.00	0.00
G	Sewer (G) Fund	SWR	8130	SWR-Sewage Treatment	28.00	28.00	0.00
G	Sewer (G) Fund	SWR	8131	SWR-Adv Wastewater Plant	4.00	4.00	0.00
G	Sewer (G) Fund				98.00	98.00	0.00
M	Internal Services (M) Fund	DGS	2100	DGS-Administration	2.00	2.00	0.00
M	Internal Services (M) Fund	DGS	2300	DGS-I.T.S.	27.00	27.00	0.00
M	Internal Services (M) Fund	DGS	i222	DGS-Purchasing	13.00	13.00	0.00
M	Internal Services (M) Fund	DGS	l241	DGS-Facilities Administration	7.00	7.00	0.00
M	Internal Services (M) Fund	DGS	l242	DGS-Utility Plant	4.00	4.00	0.00
M	Internal Services (M) Fund	DGS	l243	DGS-Grounds	13.00	13.00	0.00
M	Internal Services (M) Fund	DGS	l244	DGS-Automotive	4.00	4.00	0.00
M	Internal Services (M) Fund	DGS	l245	DGS-Maintenance	27.00	27.00	0.00
M	Internal Services (M) Fund	DGS	l246	DGS-Housekeeping	11.00	11.00	0.00
M	Internal Services (M) Fund	DGS	l248	DGS-Court Facilities	9.00	9.00	0.00
M	Internal Services (M) Fund	DGS	l249	DGS-Capital Projects	4.00	4.00	0.00
M	Internal Services (M) Fund	DGS	l252	DGS-Mail Services	7.00	7.00	0.00
M	Internal Services (M) Fund	DGS	l253	DGS-Telephone	0.00	0.00	0.00
M	Internal Services (M) Fund	DGS	l254	DGS-Reproduction	2.00	2.00	0.00
M	Internal Services (M) Fund				130.00	130.00	0.00
County of Rockland					1,939.00	1,939.00	0.00

**County of Rockland
2025
Proposed Budget
Labor Agreements**

Union Name	Union Code	Contract Dates
Civil Service Employees Association, Inc Local 1000	CSEA	1/1/2022 - 12/31/2028
Correction Officers' Benevolent Association of Rockland	COR	1/1/2021 - 12/31/2027
Doctors Council, SEIU Local 10 MD	DOC	1/1/2022 - 12/31/2028
RC District Attorney's Criminal Investigators Association	CRMB	1/1/2020 - 12/31/2027
RC Sheriff's Deputies Association, Inc	SDA	1/1/2020 - 12/31/2027
RC Sheriff's Transport & Relief Deputies Assoc	STR	1/1/2020 - 12/31/2027
Rockland Association of Management, NYSUT, AFT, Local 4404	RAM	1/1/2024 - 12/31/2028
Superior Officers Council of Sheriff Correction Officers Assoc	SOC	1/1/2007 - 12/31/2010
United Federation of Police Officers, Inc Local 613	RIA	1/1/2011 - 12/31/2028
United Public Service Employees Union	UPE	1/1/2022 - 12/31/2028